



Community Engagement Meetings
2026



Agenda

- **Welcome & Introductions**
- **Methodology**
 - Project Initiation
 - Demographic Overview
 - Economics Overview
 - Lakeside Union School District
 - Attendance and Residential Trends
 - Enrollment Forecasts
 - Capacity Utilization
 - Facility Assessments
- **Community Input Next Step**

Key Words

Project Initiation

- Starting point of the project, where we plan what needs to be done and set goals.

Methodology

- The process or steps used to collect and understand data.

Demographics

- Information about the people in a community, such as age, income, education, school zone, housing, etc.

Population

- Total number of people living in a certain area, such as a neighborhood, city, county, or school district.

Economic Review

- Overview of the local economy, including jobs, business, and overall economic conditions.

Industries

- Types of businesses or jobs in the area, such as manufacturing, healthcare, or retail.
- Jobs affect the economy and where families choose to live.

Enrollment Projections

- Estimate of how many students will attend schools in the future.
- Based on data like birth rates, housing trends, as well as current and historical enrollment numbers.

Residence vs Enrollment

- Residence: Where a student lives.
- Enrollment: The school a student attends. .

Capacity vs Utilization

- Capacity: How many students a school building handle.
- Utilization: How full a school is compared to its capacity..

Proposed

- Ideas or plans that are suggested but not final yet.
- “Here’s what we’re thinking. What do you think?”

Redistricting

- Adjusting school boundary lines to balance student enrollment between schools.

Impact

- The effect or change something has on the community, schools, or students.

Barriers

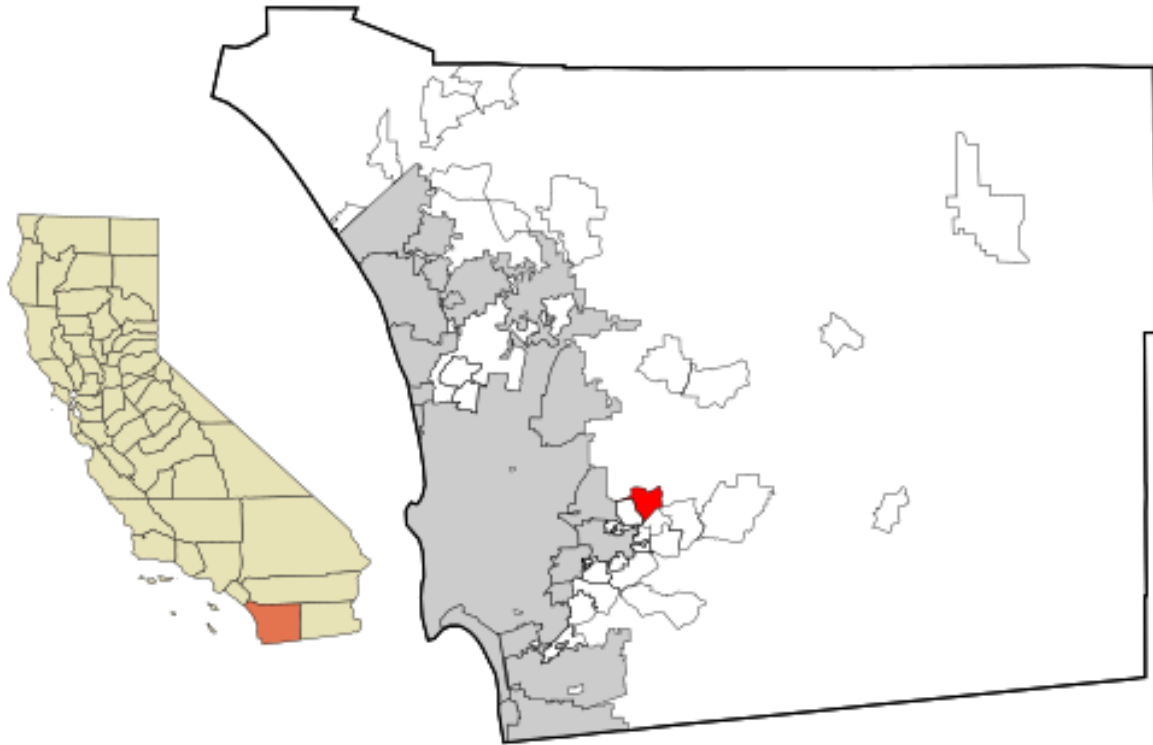
- Challenges or obstacles that might make it harder to achieve a goal.

Project Methodology

To develop a facilities, master plan, MGT gathers and analyzes both *quantitative* and *qualitative* data. The overall methodology includes the following components:



Demographic Overview

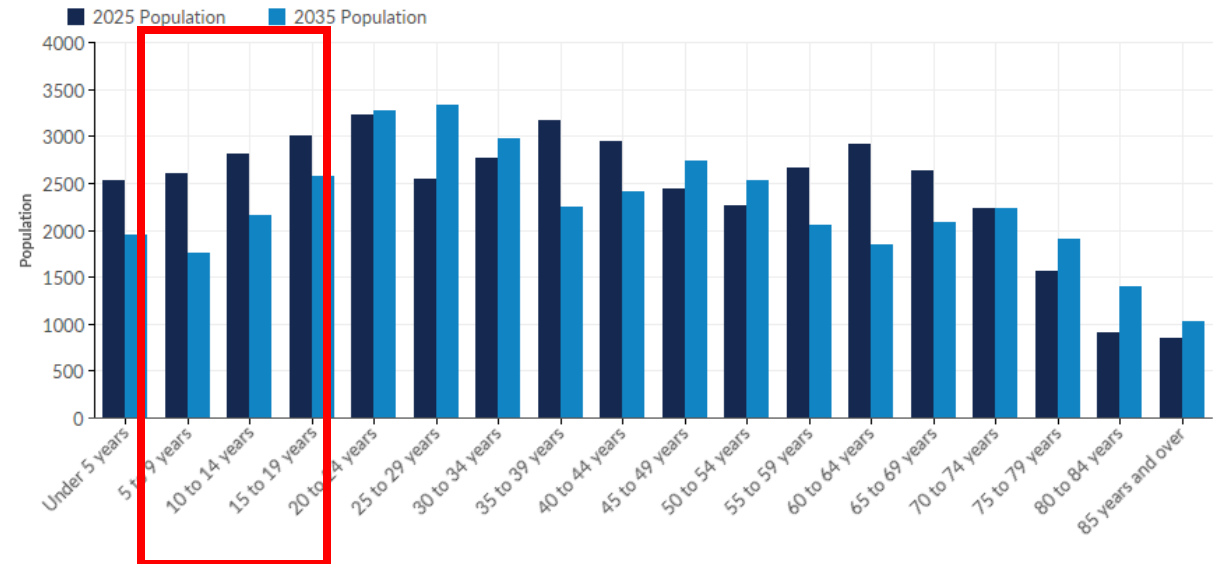


Area	2025 Population	2035 Population	Change	% Change
Lakeside	44,030	40,474	(3,556)	(8%)
California	39,189,106	38,610,471	(578,635)	(1%)
Nation	341,675,177	361,291,168	19,615,991	6%

Source: LIGHTCAST, Q1 2026 Data Set.

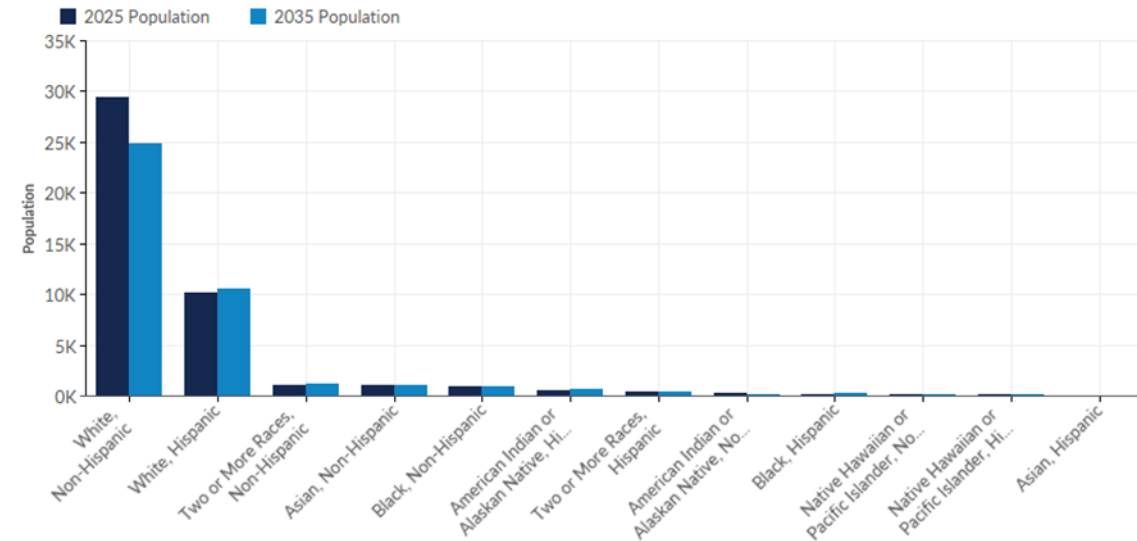
Population by Age

Age Cohort	2025 Population	2035 Population	Change	% Change	2034 % of Cohort
Under 5 years	2,526	1,955	(572)	(23%)	5%
5 to 9 years	2,604	1,748	(856)	(33%)	4%
10 to 14 years	2,807	2,158	(648)	(23%)	5%
15 to 19 years	3,010	2,572	(438)	(15%)	6%
20 to 24 years	3,230	3,274	45	1%	8%
25 to 29 years	2,538	3,328	790	31%	8%
30 to 34 years	2,772	2,977	205	7%	7%
35 to 39 years	3,163	2,244	(919)	(29%)	6%
40 to 44 years	2,944	2,409	(534)	(18%)	6%
45 to 49 years	2,435	2,732	296	12%	7%
50 to 54 years	2,253	2,532	278	12%	6%
55 to 59 years	2,659	2,056	(603)	(23%)	5%
60 to 64 years	2,914	1,841	(1,073)	(37%)	5%
65 to 69 years	2,632	2,088	(544)	(21%)	5%
70 to 74 years	2,229	2,231	2	0%	6%
75 to 79 years	1,560	1,902	342	22%	5%
80 to 84 years	902	1,405	503	56%	3%
85 years and over	853	1,022	169	20%	3%
Total	44,030	40,474	(3,556)	(8%)	100%



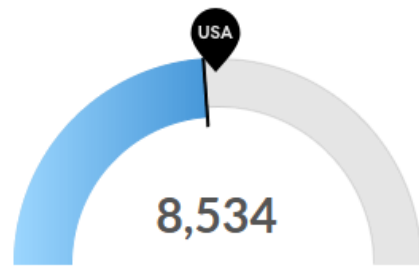
Population by Race/Ethnicity

Race/Ethnicity	2025 Population	2035 Population	Change	% Change	2034 % of Cohort
White, Non-Hispanic	29,343	24,889	(4,453)	(15%)	61%
White, Hispanic	10,097	10,552	456	5%	26%
Two or More Races, Non-Hispanic	1,103	1,194	92	8%	3%
Asian, Non-Hispanic	980	1,091	111	11%	3%
Black, Non-Hispanic	953	954	2	0%	2%
American Indian or Alaskan Native, Hispanic	493	663	170	35%	2%
Two or More Races, Hispanic	386	420	34	9%	1%
American Indian or Alaskan Native, Non-Hispanic	196	187	(8)	(4%)	0%
Black, Hispanic	190	217	27	14%	1%
Native Hawaiian or Pacific Islander, Non-Hispanic	161	151	(10)	(6%)	0%
Native Hawaiian or Pacific Islander, Hispanic	80	101	21	27%	0%
Asian, Hispanic	50	52	2	4%	0%
Total	44,030	40,474	(3,556)	(8%)	100%



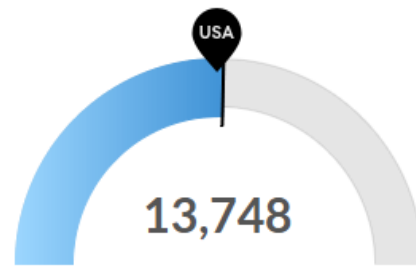
Lakeside Economic Overview

Population (2025)	Total Regional Employment (2024)	Avg. Earnings Per Job (2024)
44,030	13,145	\$87,534
Population decreased by 1,245 over the last 5 years and is projected to decrease by 1,854 over the next 5 years.	Jobs grew by 877 over the last 5 years and are projected to grow by 218 over the next 5 years.	Regional average earnings per job are \$968 below the national average earnings of \$88,501 per job.



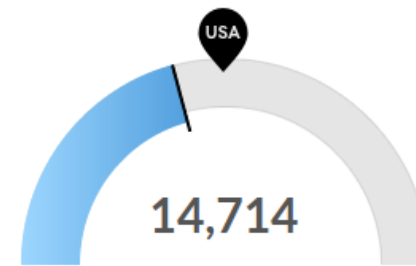
Millennials

Lakeside, CA (in San Diego county) (ZIP 92040) has 8,534 millennials (ages 25-39). The national average for an area this size is 9,108.



Retiring Soon

Retirement risk is about average in Lakeside, CA (in San Diego county) (ZIP 92040). The national average for an area this size is 13,453 people 55 or older, while there are 13,748 here.

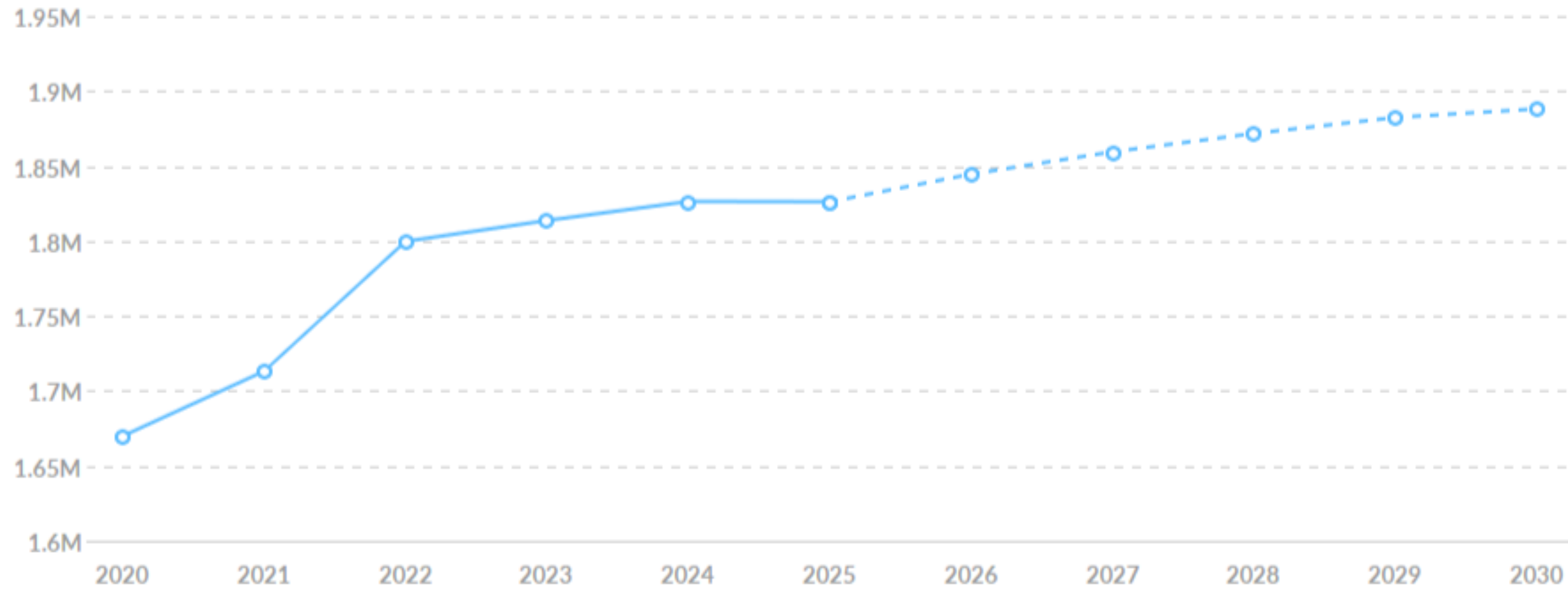


Racial Diversity

Racial diversity is low in Lakeside, CA (in San Diego county) (ZIP 92040). The national average for an area this size is 18,926 racially diverse people, while there are 14,714 here.

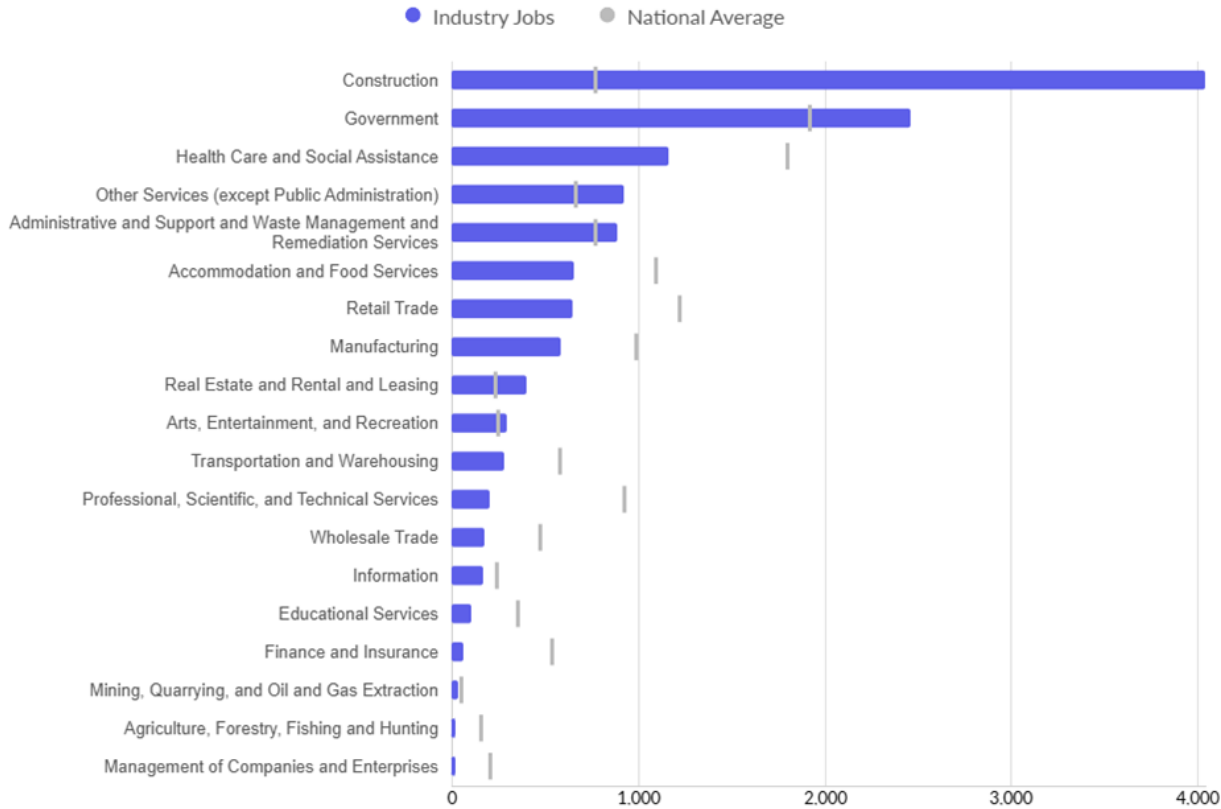
From **2020 to 2025** in **San Diego County**, total jobs **increased** from **1,669,902** to **1,826,203**, a **gain of 156,301 jobs (9%)**, which was **1% below** the **national growth rate of 10%**.

Employment



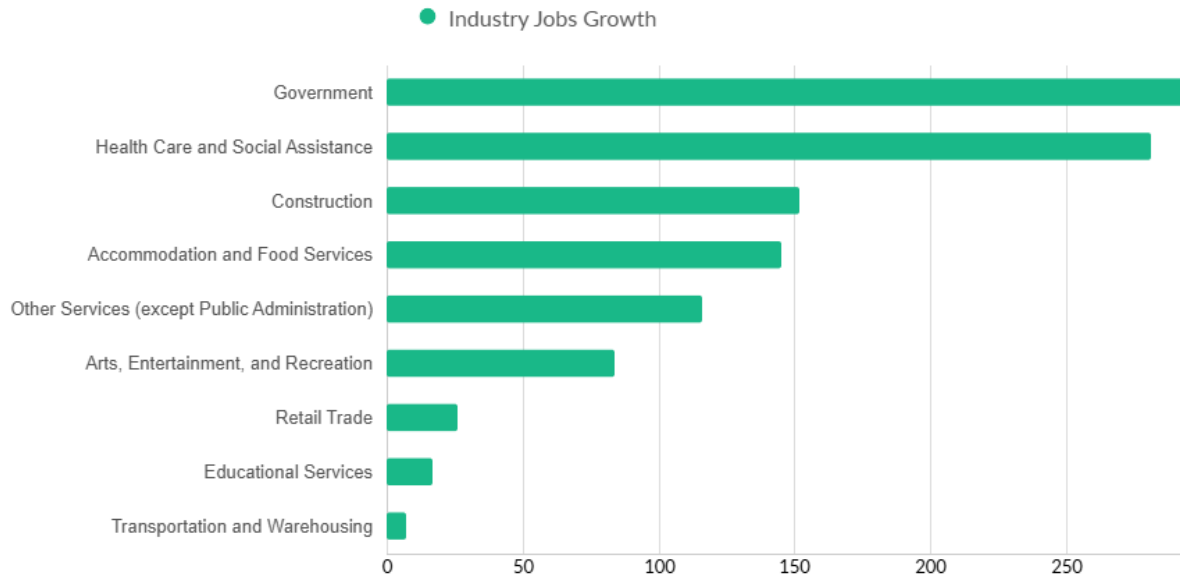
Source: LIGHTCAST, Q1 2026 Data Set.

Lakeside Top Largest Industries



Industry	2020 Jobs	2025 Jobs	Change in Jobs	% Change in Jobs	2025 Earnings Per Worker
Construction	3,890	4,042	152	4%	\$94,251
Government	2,169	2,462	293	14%	\$116,974
Health Care and Social Assistance	882	1,163	281	32%	\$83,000
Other Services (except Public Administration)	807	923	116	14%	\$40,227
Administrative and Support and Waste Management and Remediation Services	977	885	(91)	(9%)	\$51,598

Lakeside Top Growing Industries



Industry	2020 Jobs	2025 Jobs	Change in Jobs	% Change in Jobs	2025 Earnings Per Worker
Government	2,169	2,462	293	14%	\$116,974
Health Care and Social Assistance	882	1,163	281	32%	\$83,000
Construction	3,890	4,042	152	4%	\$94,251
Accommodation and Food Services	509	654	145	28%	\$38,151
Other Services (except Public Administration)	807	923	116	14%	\$40,227

Lakeside Union School District

School	Low Grade	High Grade
Lakeside Early Advantage Preschool	PK	PK
Winter Gardens Elementary	TK	1
Lakeside Farms Elementary	TK	5
Lakeview Elementary	TK	5
Lemon Crest Elementary	TK	5
Lindo Park Elementary	TK	5
Dream Academy	KG	8
Riverview Elementary	2	5
Lakeside Middle	6	8
Tierra Del Sol Middle	6	8

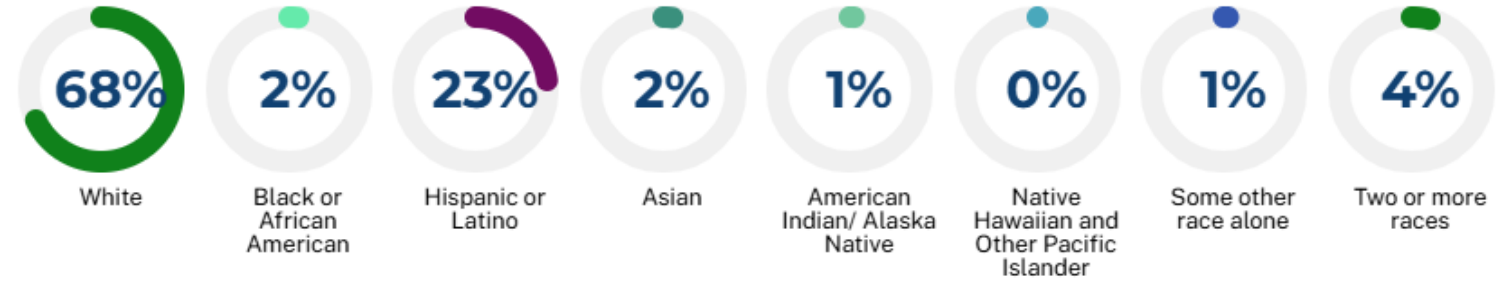
Community


 Total Population
45,179

 Median Household Income
\$100,979

 Total Households
15,131

Race/Ethnicity



 Year Structure was Built

13.1%
2000 and after

62.1%
1970 - 1999

24.7%
before 1970

 Households with Broadband Internet
93.8%

Housing Structure Type

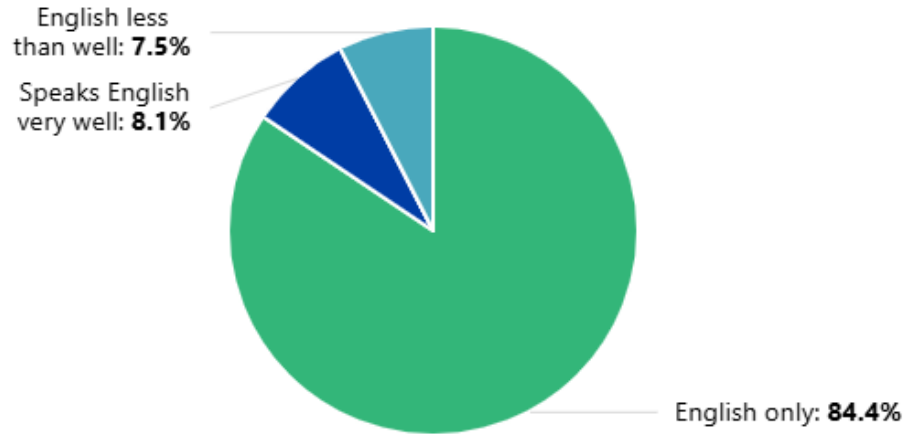
 House
61.7%

 Apartments/Other
38.3%

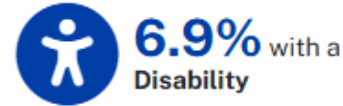


Children in Public School

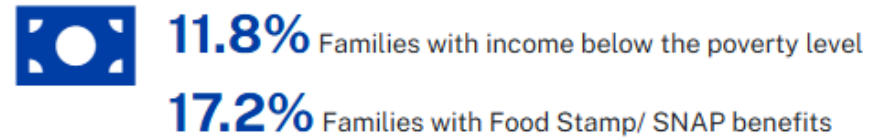
Language spoken at home (children 5 years and over)



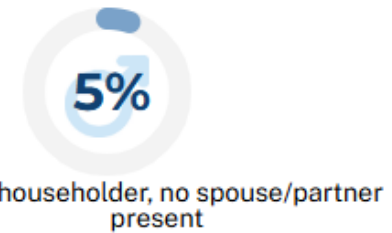
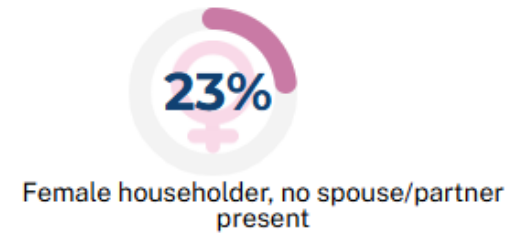
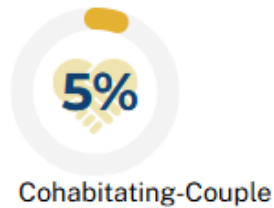
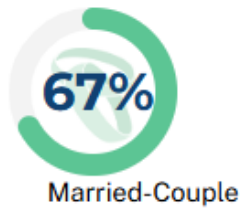
Health



Poverty and Benefits (in the past 12 months)



Families by Type



Parents (of children in public school)



Median Income of Households

\$118,445

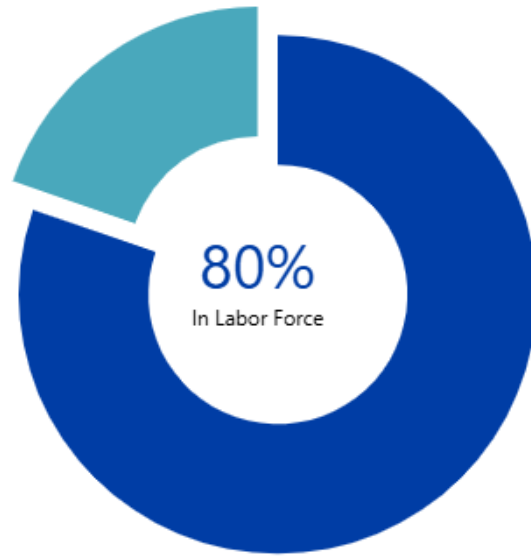
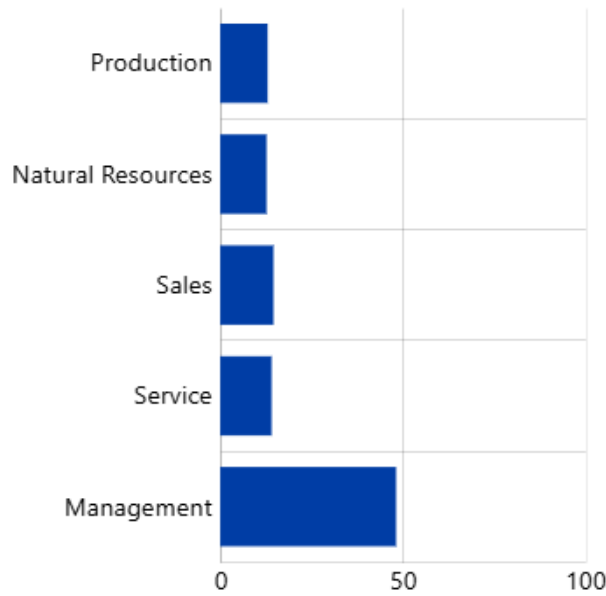


Housing Status of Families

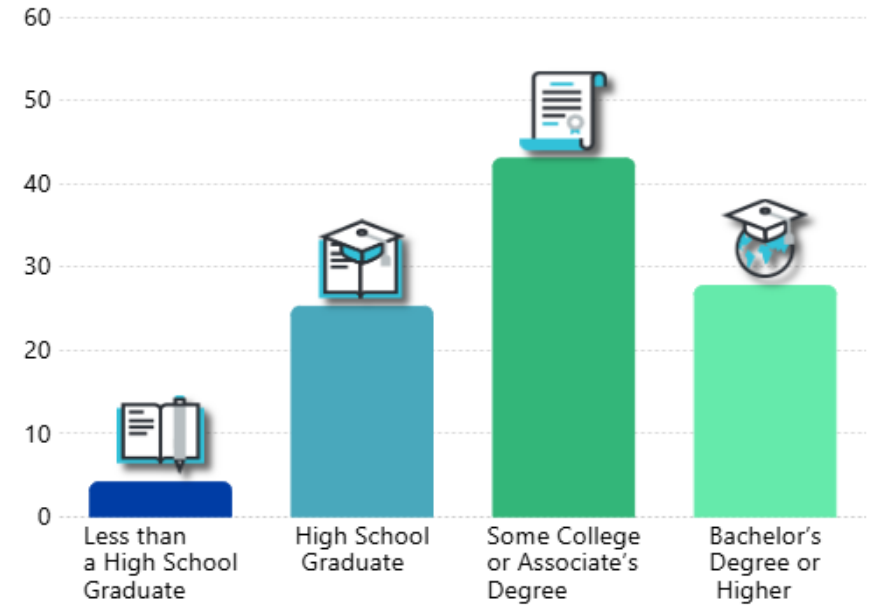
38.0% renter-occupied

62.0% owner-occupied

Labor Force Status



Educational Attainment



Thinking Spatially – “Communities of Mutual Interest”

1. Verification

Data Verification Student Data - SY 2024-2025

File Name: DD Davis Data SIS and School
Total Student Records: 16903
Valid Lat/Long Field: 16383
*Invalid, Empty Lat/Long: 520

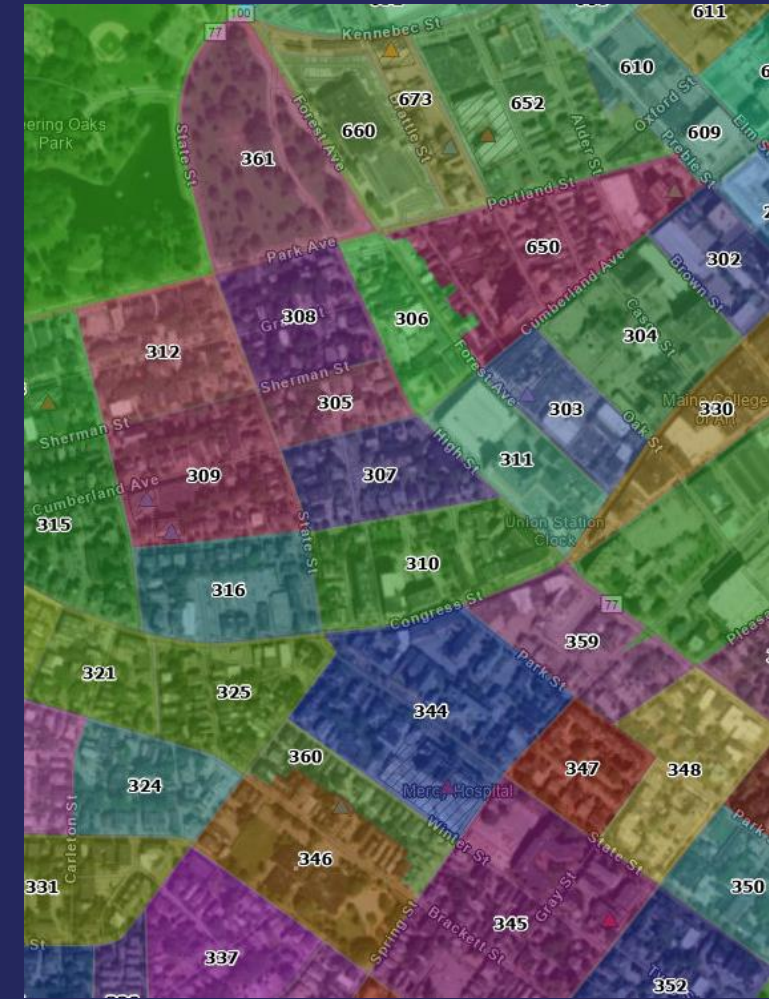
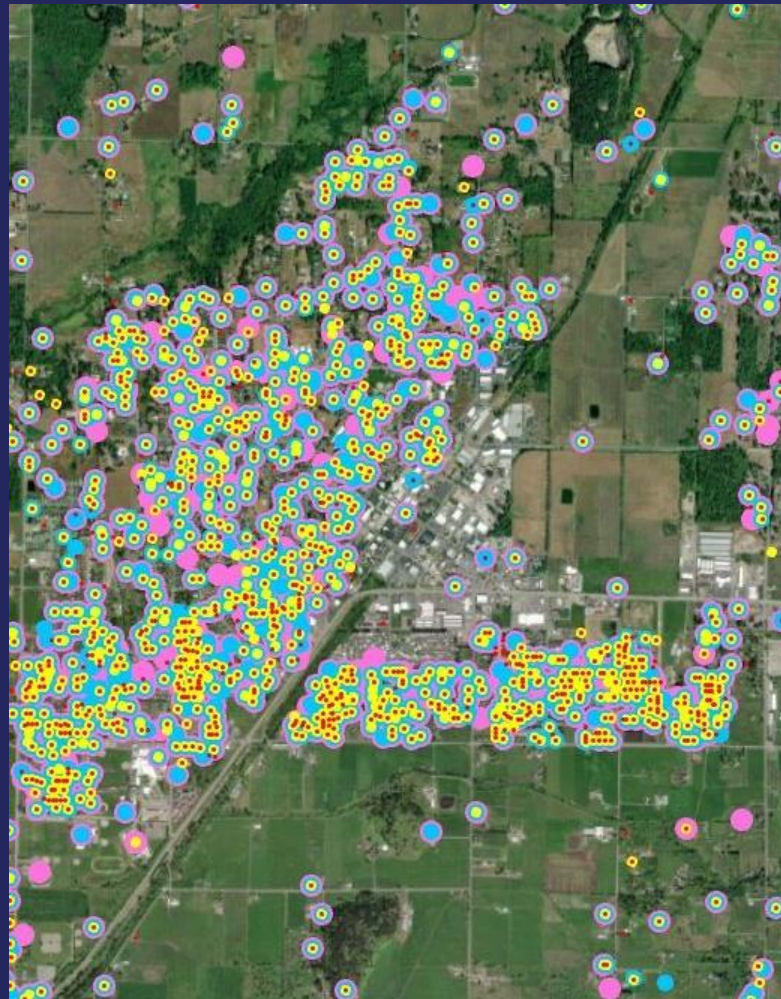
Data Fields Provided In File

The following fields were included in the file you provided. If additional fields are necessary to correctly identify students in various categories or programs for boundary planning or other types of analysis deemed important by the District, immediately notify Davis Demographics and send a new complete student data file with the added fields.

School ID	Lat	Mckinney-Vento	
Home Address Street	SPED		
Home Address City	FIR Lunch		
Home Address Zip	Race + Ethnicity		
Long	ELL		

Attribute Details

School Name	Student Count by Grade and Enrollment												Total Enrl				
	-3	-2	-1	0	1	2	3	4	5	6	7	8		9	10	11	12
Ashland ES	1	14	31	99	116	96	106	110	96								663
Allee HS														357	363	388	1,457
Butterfield Park ES		14	18	60	56	67	58	72	62								407
Beaverdam ES		8	18	55	59	36	57	46	66								342
Bell Creek MS										255	329	313					896
Chickahominy MS										406	374	415					1,195
Cold Harbor ES	2	10	8	78	77	81	89	69	84								498
Cool Spring ES	11	3	11	149	140	125	145	156	137								877
Elmont ES		15	23	53	55	44	64	56	68				348	360	306	333	378
Hanover HS																	1,344
Kersey Creek ES		5	6	109	95	103	107	127	131								683
Laurel Meadow ES	1	11	19	75	94	86	116	91	98								582
Liberty MS										301	314	290					905
Mechanicsville ES	2	16	35	87	89	88	105	69	94								585
Mechanicsville HS													293	296	323	329	1,292
Oak Knoll MS										293	279	290					862
Patrick Henry HS														327	309	323	1,295
Reasons Corner ES		7	21	81	71	87	90	102	109								568
Pole Green ES	5	4	1	80	83	95	90	87	92								537
Private Placement Elementary																	11
Private Placement Secondary										5	4	11	6	9	2	16	53
Rural Point ES	2	1	5	102	118	107	99	100	104								638
South Anna ES		2	2	81	61	70	75	82	75								446
The Georgetown School													3	4	7	8	4
Transition School																	3
Washington Henry ES		4	23	57	59	42	78	61	64								388
Total	29	108	222	1,167	1,173	1,129	1,261	1,229	1,286	1,290	1,302	1,323	1,325	1,347	1,346	1,376	16,903



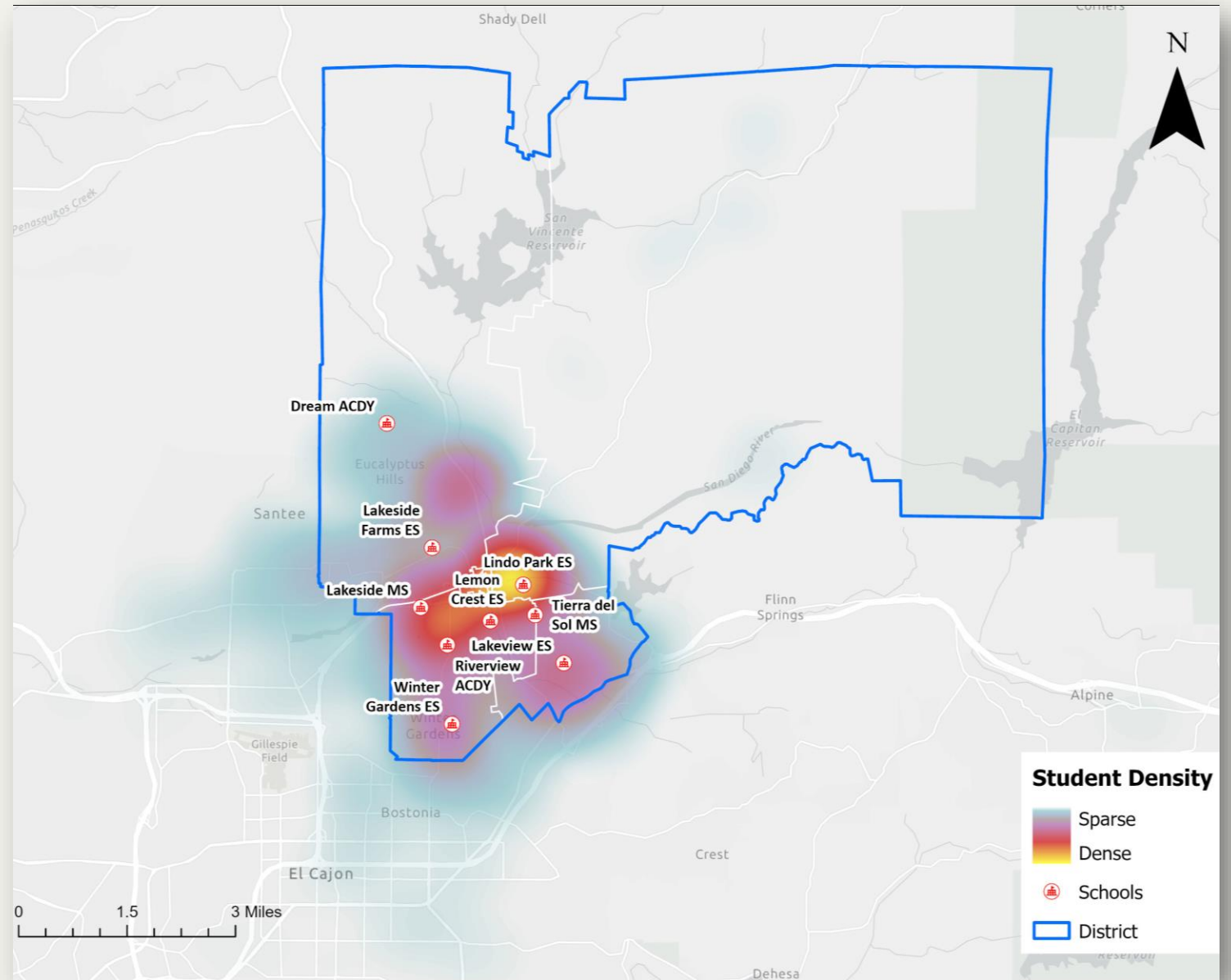
Data is Verified by the District

Each Point is a Student

Division cut into Study Areas ¹⁶

Student Density Fall 2025

Yellow areas indicate a higher concentration of student population, while areas shaded blue have fewer students



Attendance Matrix - Elementary

Date of Student Data: 10/1/2025			School of Enrollment						
Attendance Area	Grade Range	Count of Students Living within Boundary	Lakeside Farms ES	Lakeview ES	Lemon Crest ES	Lindo Park ES	Dream Academy	Riverview Academy	Winter Gardens ES
Lakeside Farms ES	TK-5	645	437	46	15	32	35	45	35
Lakeview ES	TK-5	392	27	296	13	15	7	20	14
Lemon Crest ES	TK-5	785	111	92	334	48	24	95	81
Lindo Park ES	TK-5	486	32	58	30	289	9	43	25
Total Resident		2,308	607	492	392	384	75	203	155
Inter-District Transfers		692	64	161	42	38	20	249	118
Invalid Addresses		1	0	0	0	0	0	0	1
Total Enrollment		3,001	671	653	434	422	95	452	274
Students enrolled in Lakeside Farms ES			Notes						
Invalid Addresses: Addresses that are unable to be matched.									

Students residing in Lakeside Farms ES

Capture Rate Analysis

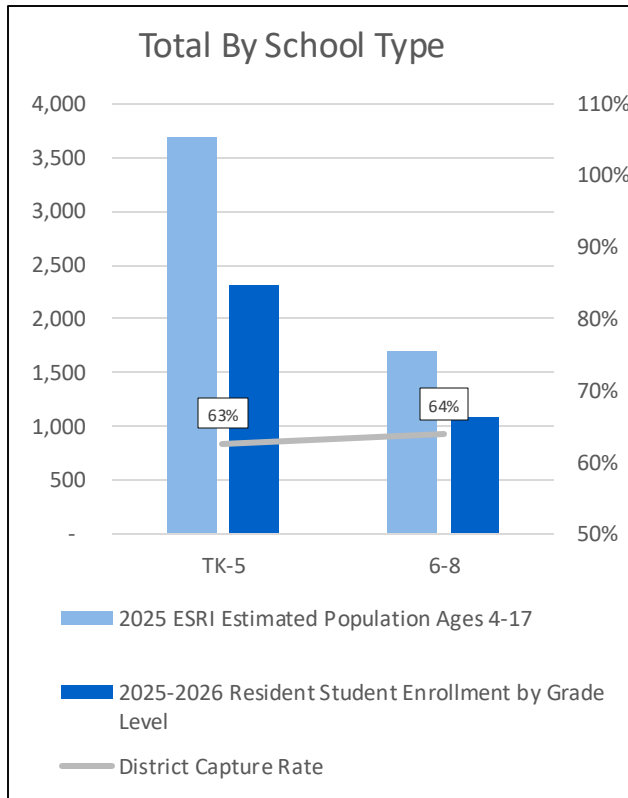
Student Age Population Capture Rate: District Wide Totals

Grade	2025 ESRI Estimated Population Ages 4-17	2025-2026 Resident Student Enrollment by Grade Level	District Capture Rate	Nonresident Transfers In*
TK	497	245	49%	41
K	507	328	65%	86
1	527	357	68%	92
2	523	307	59%	121
3	550	360	65%	98
4	536	369	69%	127
5	545	342	63%	127
6	545	381	70%	119
7	583	336	58%	151
8	569	368	65%	163
TK-5	3,685	2,308	63%	692
6-8	1,697	1,085	64%	433
TK-8	5,382	3,393	63%	1,125

NOTES

*Out of District Students transferring into the district

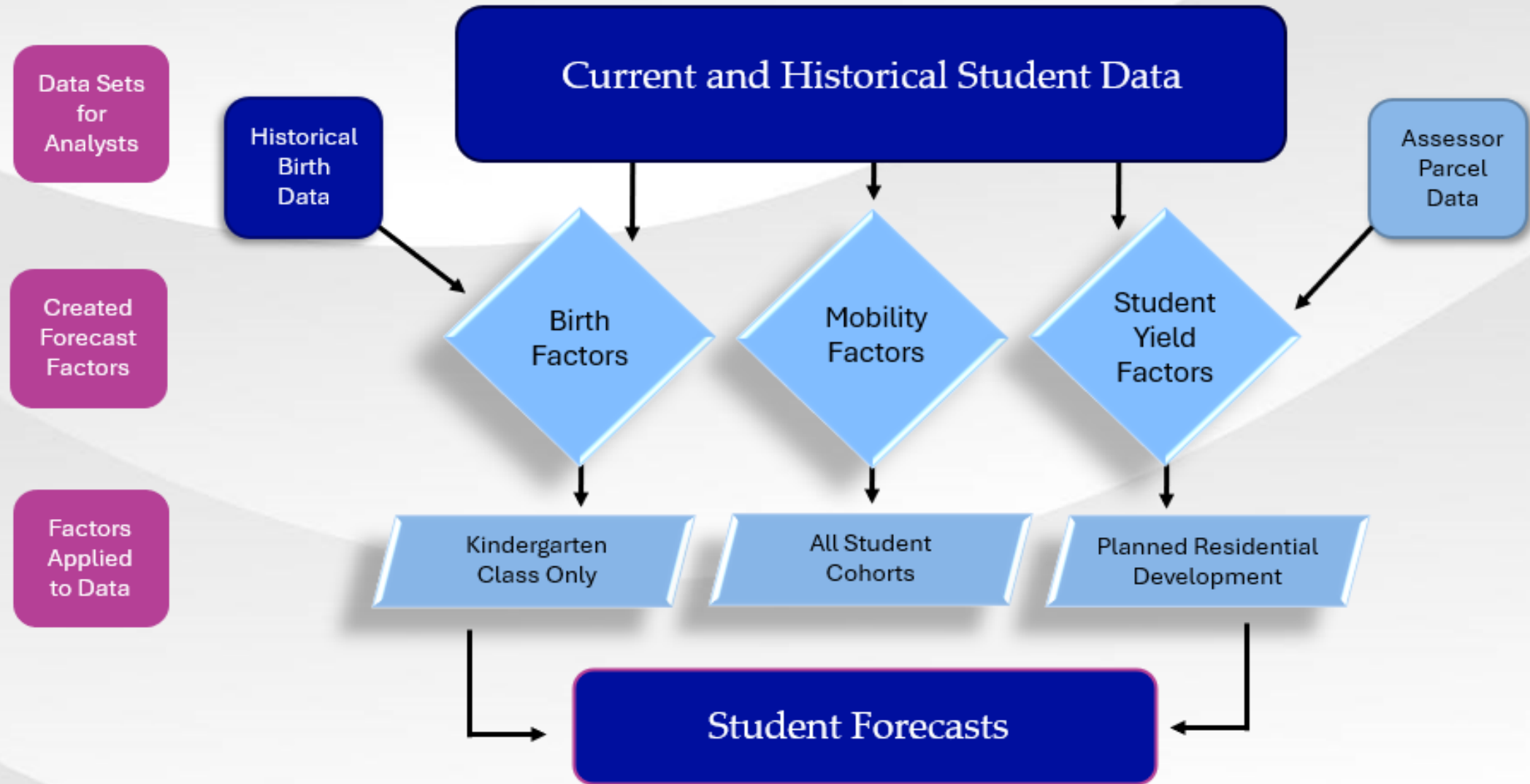
Total TK-8 Capture Rate: 63%



Capture Rate by Grade Band

School	2025-2026 TK-5 Population Capture Rate	2025-2026 6-8 Population Capture Rate	2025-2026 Total TK-8 Population Capture Rate
Lakeside Farms ES	67%	64%	66%
Lakeview ES	79%	79%	79%
Lemon Crest ES	54%	58%	56%
Lindo Park ES	62%	65%	63%

Student Projections Flowchart



Historic and Projected Births

Births by Zip Code				Birth Rate			Resident	Resident
Birth Year	Kinder Year	92040	Total	% Change*	Rates used in forecast	School Year	Kinder Cohort	% Capture
2015	2020	570	570	109.6%		2020/21	NA	NA
2016	2021	602	602	115.8%		2021/22	NA	NA
2017	2022	555	555	106.7%		2022/23	491	88%
2018	2023	542	542	104.2%		2023/24	343	63%
2019	2024	564	564	108.5%		2024/25	348	62%
2020	2025	520	520	Base Year		2025/26	328	63%
2021	2026	555	555	106.7%	1.067	2026/27		
2022	2027	483	483	92.9%	0.929	2027/28		
2023	2028	536	536	103.1%	1.031	2028/29		
2024	2029	515	515	99.0%	0.990	2029/30		
2025	2030	Birth data was not available at time of study.		98.3%	0.983	2030/31		
2026	2031			100.1%	1.001	2031/32		
2027	2032			99.2%	0.992	2032/33		
2028	2033			99.2%	0.992	2033/34		
2029	2034			99.5%	0.995	2034/35		
2030	2035			99.3%	0.993	2035/36		



Mobility Factors SY 2022-2025

How is Mobility Applied?

$$\begin{array}{rcl}
 100 & \text{Kindergarten students in SY2025-26} & \\
 \times & \mathbf{0.88} & \text{(Lakeside Farms ES 1st grade mobility)} \\
 = & 88 & \text{1st grade students in SY2026-27}
 \end{array}$$

- ❖ Determined from 4 years of historical mapped student data.
- ❖ Tracks the percentage gain or loss for each grade level as students progress through the grades.
- ❖ Factors are applied at the elementary attendance area
- ❖ Addresses move-ins/outs, charter & private school movement, shifts in existing housing patterns, attrition at upper grades

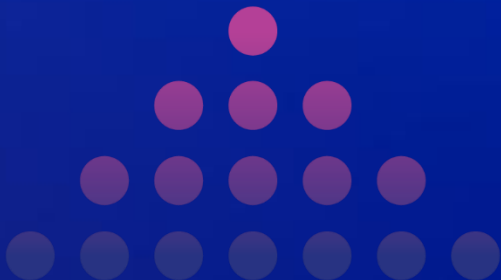
Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8
Lakeside Farms ES	0.88	0.99	1.00	0.96	0.96	1.03	0.98	0.98
Lakeview ES	0.93	1.04	1.07	1.04	1.04	0.94	0.95	1.03
Lemon Crest ES	0.83	0.98	1.00	0.95	1.01	1.05	0.96	1.01
Lindo Park ES	0.88	1.02	1.02	1.07	1.05	1.05	0.95	1.06

Student Yield Factors Used in Study

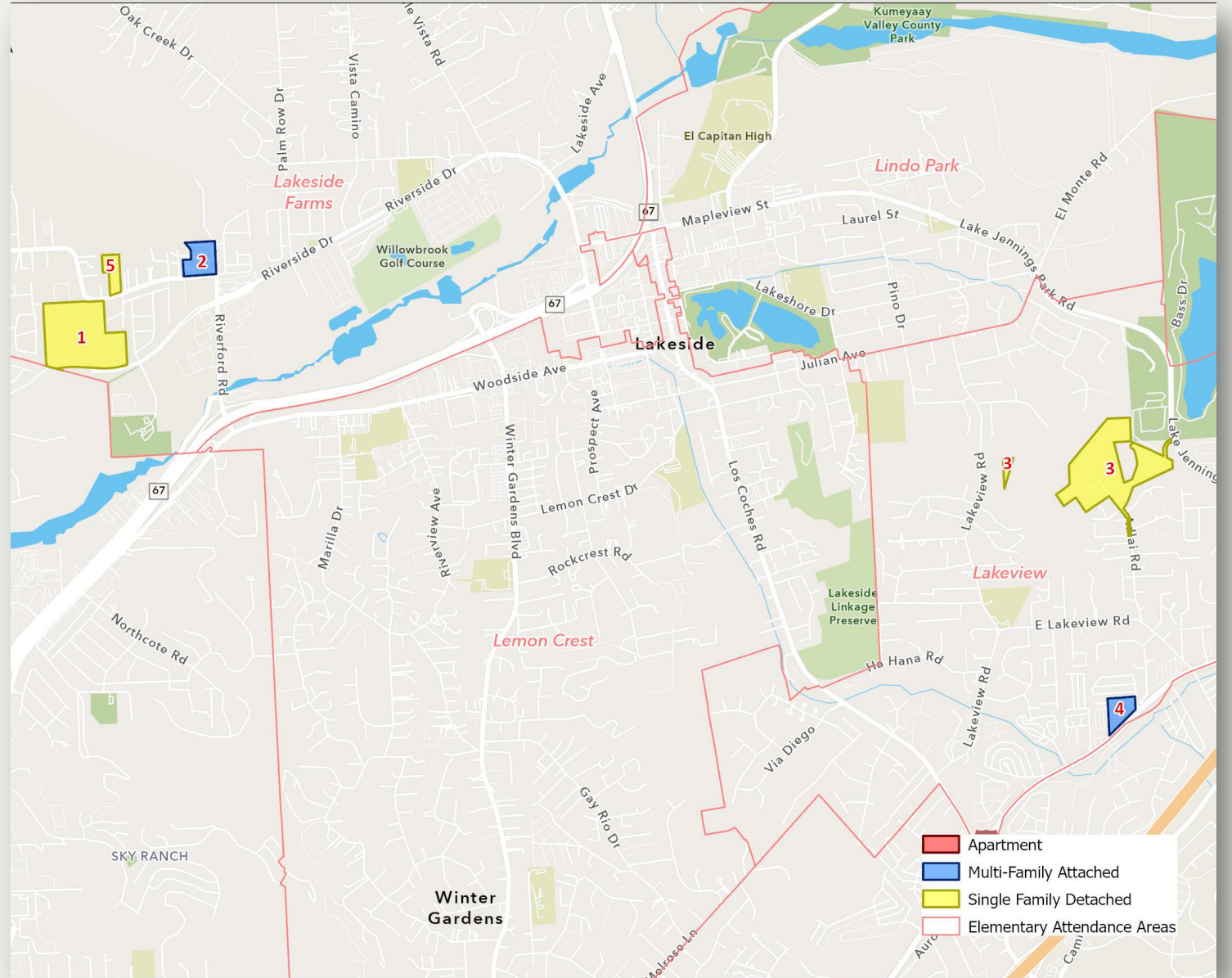
Student Yield Factors (SYF) help determine the forecasted number of students from new residential developments. The SYF for LUSD is 0.50 for all housing types. This means that for every 100 SFD homes in LUSD, there are an estimated 50 school-aged children living there. MGT was unable to conduct a yield study due to the limited number of new homes constructed within the district over the past five years.

Student Generation Rates from Current Housing	
	All Housing Types (Single Family Detached & Multi Family Attached)
K-5	0.4
6-8	0.1

*EH&A Developer Fee Justification Study, 2020



Residential Developments



Residential Developments

 270 units included in forecast

Map ID#	Project	Developer	Unit Type	Status	Total Units	Total Units Occupied	Units Applied in Forecast	Estimated Students	Estimated Full Occupancy
Lakeside Farms ES									
1	Hillside Meadows	Lennar	SFD	Active	133	57	76	38	2027
2	Rincon Lakeside	SCSS Development LLC	MFA	Planned	50	0	50	25	2029
5	El Nopal Subdivision	SCSS Development LLC	SFD	Planned	17	0	17	9	2029
Lakeview ES									
3	Greenhills Ranch P2	Atlas Investments	SFD	Planned	63	0	63	32	2029
4	Peacock Hill		MFA	Planned	64	0	64	32	2030
NOTES									
Source: San Diego County Planning									
Note: Occupancy information is calculated as of October of each corresponding year.									
Explanation of Housing Types: SFD- Single Family Detached, MFA- Multi Family Attached									

Forecasted Resident Students

Resident forecasts are based on the student's home address.

Resident Students											
Grade	Historic			Current	Forecasted				Impact from Birth Rates		
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
TK	0	156	181	245	213.2	236.7	227.4	225.6	229.8	227.6	227.9
	Impact from Mobility Factor			328	352.1	310.5	346.6	334.1	331.0	336.6	333.7
1	362	351	322	357	287.7	310.9	275.0	305.1	292.0	288.7	293.5
2	335	372	356	307	359.9	292.7	316.3	278.7	306.5	292.6	289.2
3	373	352	367	360	313.8	370.8	302.7	325.1	284.5	312.0	297.8
4	336	370	342	369	360.1	316.9	374.0	304.1	324.0	283.0	310.3
5	368	354	365	342	375.4	368.7	325.3	381.2	301.9	327.4	285.9
6	334	378	357	381	353.8	388.3	382.2	336.7	389.4	313.8	333.7
7	335	331	359	336	367.9	344.2	377.2	370.0	324.1	374.3	301.7
8	Impact from Housing Projects			368	343.1	378.3	353.7	386.2	377.0	330.1	380.6
Resident Student Totals by Grade Configuration											
TK-5	2,265	2,298	2,281	2,308	2,262.2	2,207.2	2,167.3	2,153.9	2,075.7	2,067.9	2,038.3
6-8	1,008	1,052	1,050	1,085	1,064.8	1,110.8	1,113.1	1,092.9	1,090.5	1,018.2	1,016.0
TK-8	3,273	3,350	3,331	3,393	3,327.0	3,318.0	3,280.4	3,246.8	3,166.2	3,086.1	3,054.3

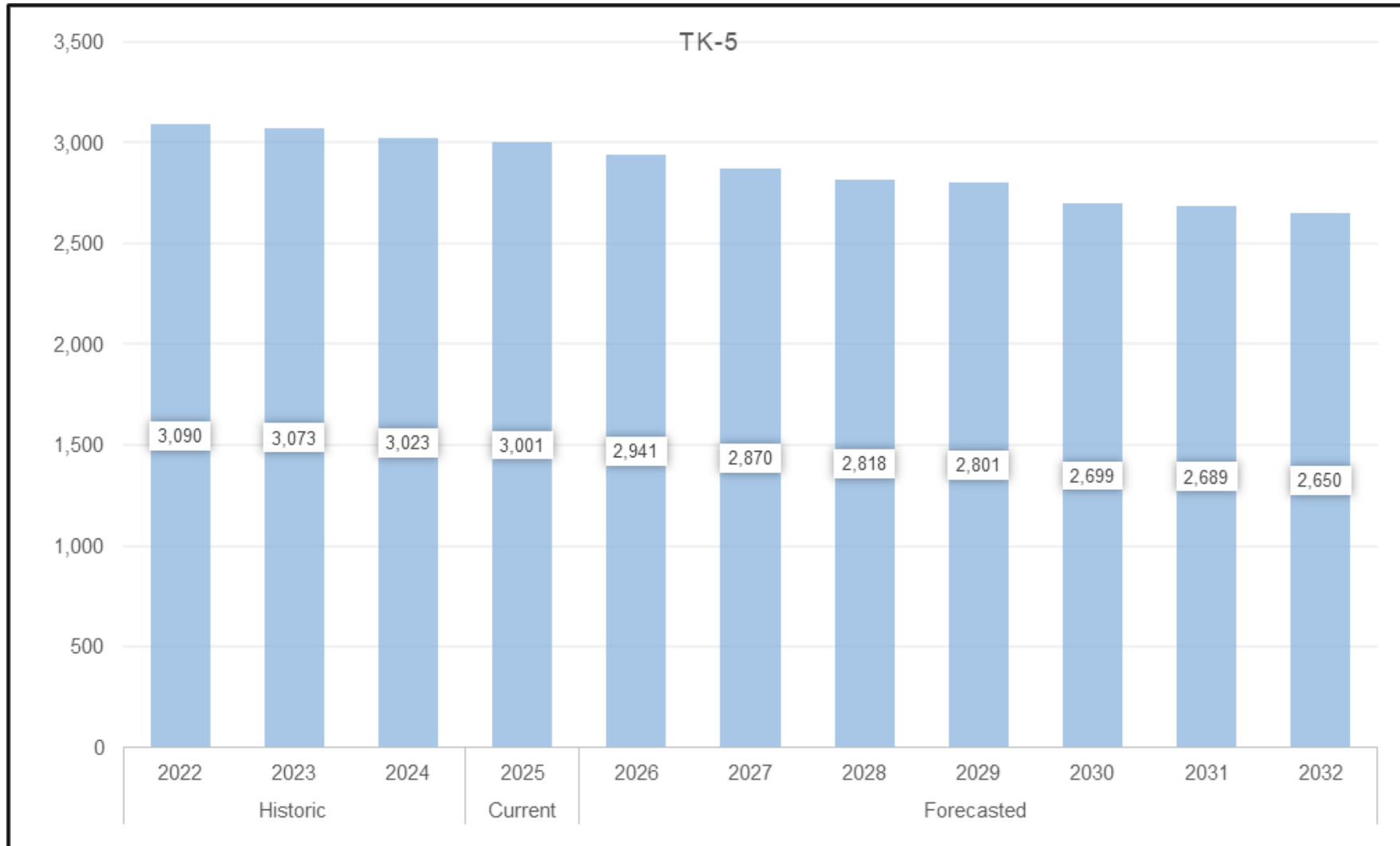


Forecasts were generated using the Fall 2025 CBEDS student data as a base.

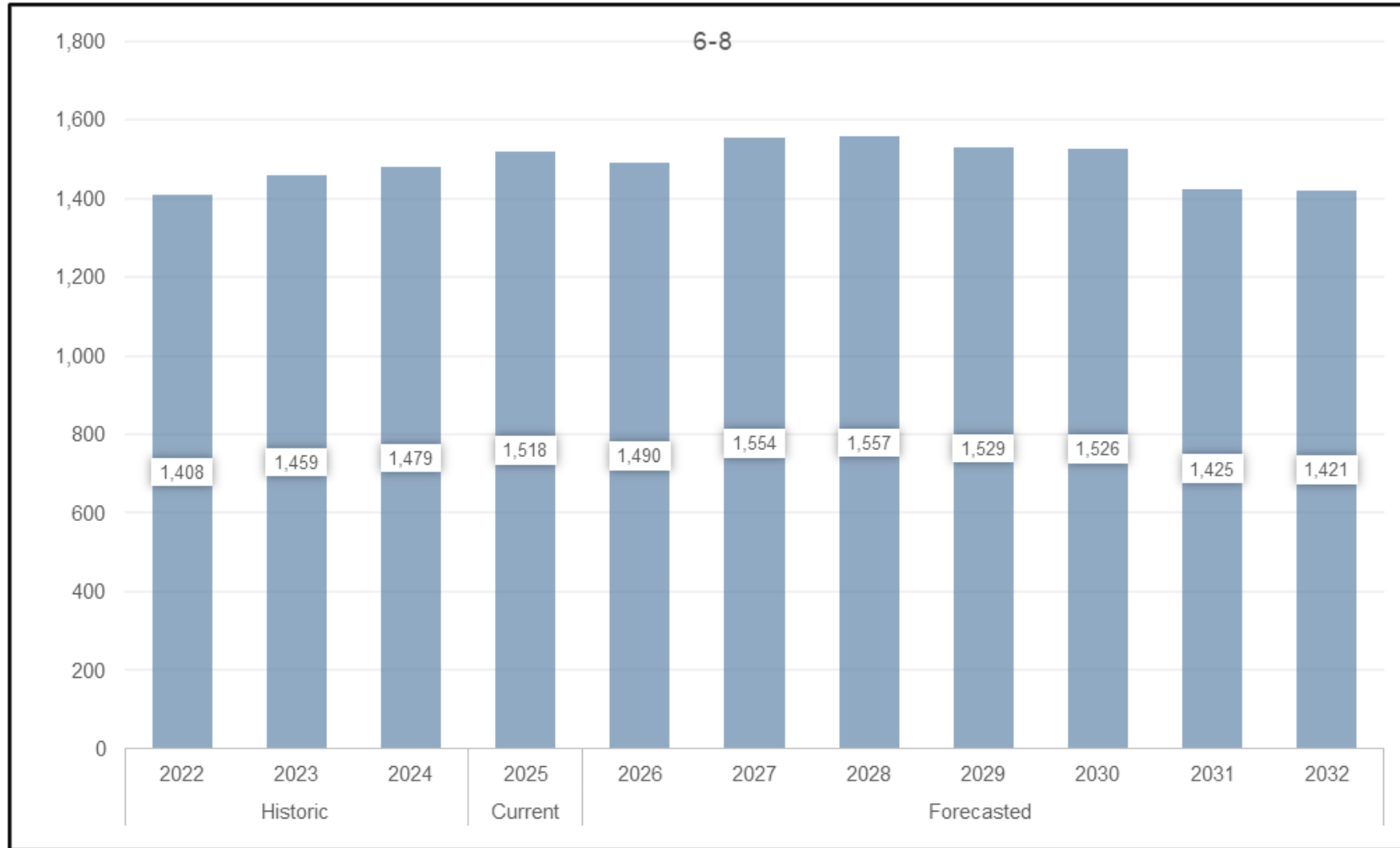
All Forecasted Students

Grade	Historic			Current	Forecasted						
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
Resident Student Totals by Grade Configuration											
TK-5	2,265	2,298	2,281	2,308	2,262.2	2,207.2	2,167.3	2,153.9	2,075.7	2,067.9	2,038.3
6-8	1,008	1,052	1,050	1,085	1,064.8	1,110.8	1,113.1	1,092.9	1,090.5	1,018.2	1,016.0
TK-8	3,273	3,350	3,331	3,393	3,327.0	3,318.0	3,280.4	3,246.8	3,166.2	3,086.1	3,054.3
Students Not Included in the Forecast											
TK-5	825	775	742	693	679.2	662.7	650.8	646.7	623.2	620.9	612.0
6-8	400	407	429	433	424.9	443.3	444.2	436.2	435.2	406.3	405.5
TK-8	1,225	1,182	1,171	1,126	1,104.2	1,106.0	1,095.0	1,082.9	1,058.4	1,027.2	1,017.5
Total Students											
TK-5	3,090	3,073	3,023	3,001	2,941.4	2,869.9	2,818.1	2,800.6	2,698.9	2,688.8	2,650.3
6-8	1,408	1,459	1,479	1,518	1,489.7	1,554.1	1,557.3	1,529.1	1,525.7	1,424.5	1,421.5
TK-8	4,498	4,532	4,502	4,519	4,431.2	4,424.0	4,375.4	4,329.7	4,224.6	4,113.3	4,071.8
Annual Net Change											
TK-5	-17	-50	-22	-22	-59.6	-71.5	-51.9	-17.4	-101.7	-10.1	-38.5
6-8	51	20	39	39	-28.3	64.4	3.2	-28.3	-3.4	-101.2	-3.1
TK-8	34	-30	17	17	-87.8	-7.2	-48.7	-45.7	-105.0	-111.3	-41.6

TK-5 Forecast



6-8 Forecast

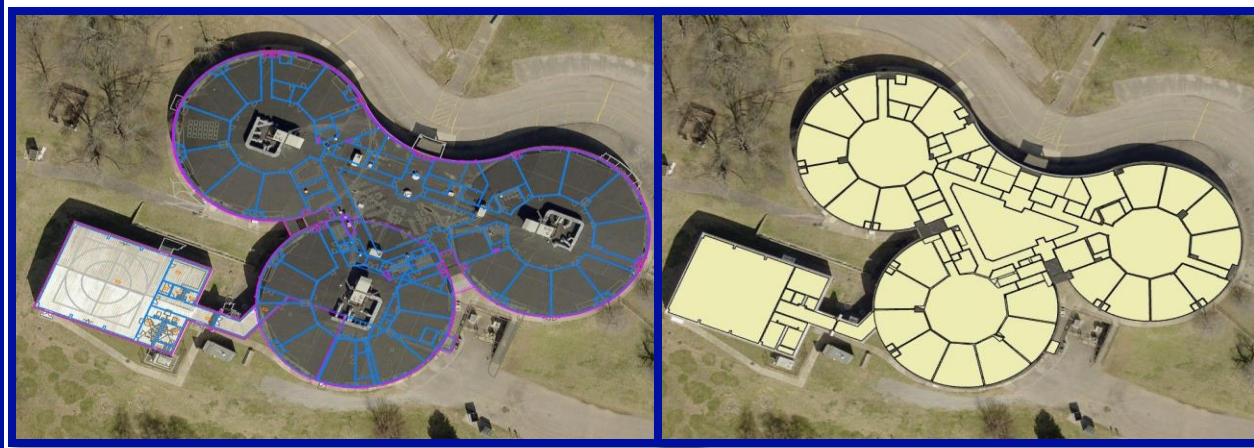


Key Items in Districtwide Analysis

- Enrollment projected to decline **-9.9% (2025-2032)**
- Reflects a **built-out district** with growth driven by **housing turnover, not new development**
- **Primary Drivers:**
 - **Births:** Declined, now stabilizing at a lower level → smaller incoming cohorts
 - **Mobility:** Early-grade softness, but strong retention and recovery in later grades
 - **Housing:** Limited development (~270 units) → minimal impact on growth
- Decline is gradual and predictable
- Driven by structural demographic factors, not short-term changes
- Future stability depends on capture rates, mobility, and housing turnover



Develop and Validate Building Capacity



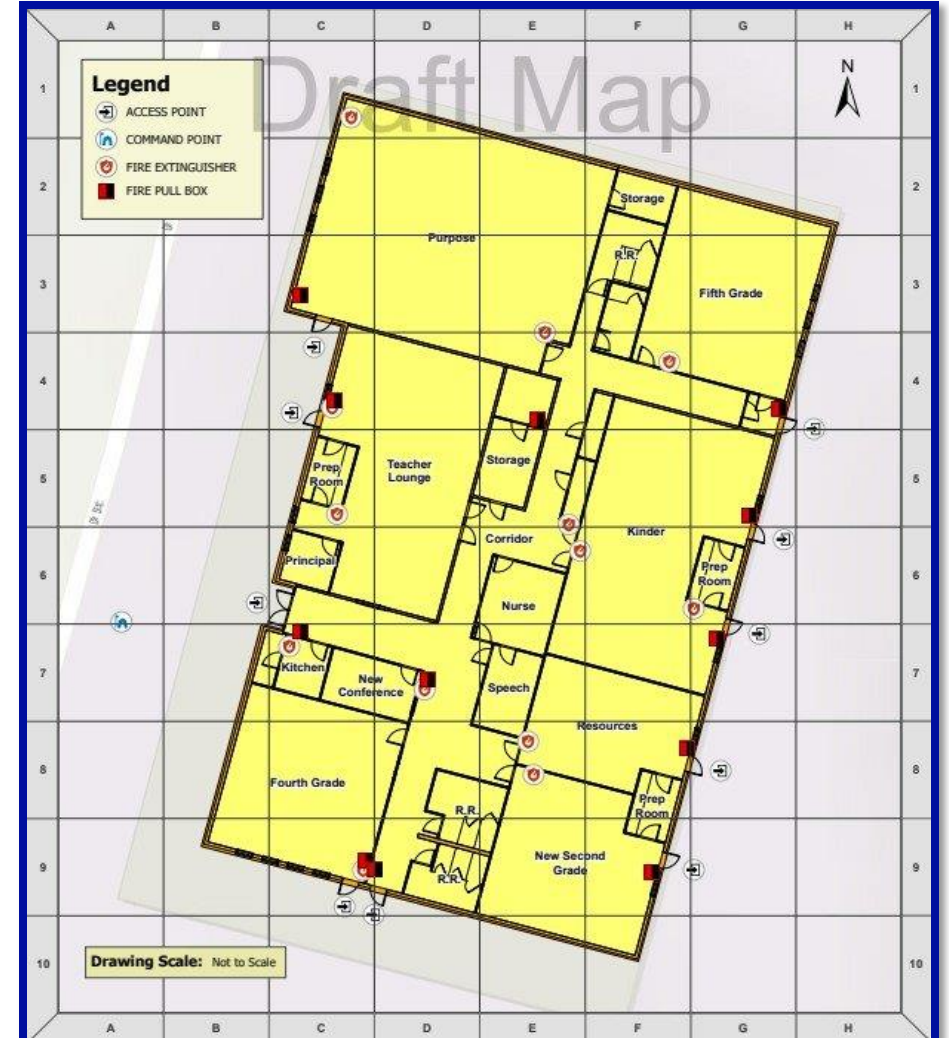
Functional Capacity is a choice:

- Facility's age and condition,
- Space functionality
- Program priorities
- Student needs (STEM, dual language, special education, art and physical education, and career and technical spaces)

Functional Capacity is developed using:

- Staffing worksheets
- Building plans and layouts
- Loading standards
- Current enrollment
- Intensive support rooms
- PreK classrooms
- Special programs
- Portables

MGT reviewed the District's current capacities, facility maps, and program requirements in partnership with division leadership and building staff.



Capacity and Utilization

Work with district staff to understand current program offerings, capacity, and utilization numbers for each building.

Efficiency Rate	Description	Number of Schools
> 110	Inadequate Space	0
95 - 110	Approaching Inadequate Space	3
80 - 95	Adequate Space	3
70 - 80	Approaching Inefficient Use of Space	4
< 70	Inefficient Use of Space	0

School	Current Enrollment	Maximum Capacity	Target Capacity	Utilization
Lakeside Middle	700	758	644	108.65%
Tierra Del Sol Middle	772	838	712	108.38%
Middle Total/Avg	1472	1596	1357	108.51%
Lakeview Elementary	653	774	735	88.81%
Lakeside Farms Elementary	671	760	722	92.94%
Lemon Crest Elementary	434	578	549	79.04%
Lindo Park Elementary	422	568	540	78.21%
Riverview Elementary	452	640	608	74.34%
Winter Gardens Elementary	274	360	342	80.12%
Elementary Total/Avg	2,906	3,680	3,496	83.12%
LEAPP	120	168	160	75.19%
Early Childhood Total/Avg	120	168	160	75.19%
DREAM Academy	141	152	144	97.65%
K-8/Avg	141	152	144	97.65%
District Total/Avg	4,639	5,596	5,157	89.96%

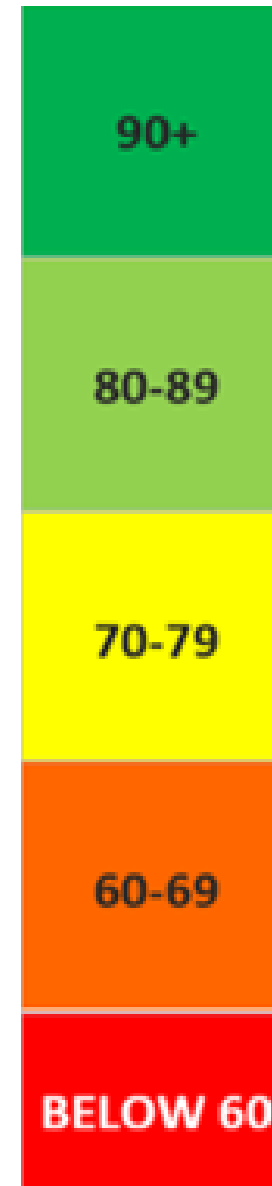
Facilities Assessments

Conducted at each school site using **MGT's BASYS®** Facility Assessment Software.

Assessments include:

- Building Condition
- Educational Suitability
- Technology Readiness
- Grounds Condition
- Combined Scores

Each assessment results in score based on a 100-point scale.



Facilities Assessments

Building Condition

90+	<p style="text-align: center;">New or Like New</p> <p>The building and/or a majority of its systems are in very good condition and only require preventive maintenance; only a few, if any, systems have reached their expected life-cycle age. The total replacement cost of any “expired” systems is less than 10% of the current replacement value of the facility.</p>
80-89	<p style="text-align: center;">Good</p> <p>The building and/or a majority of its systems are in good condition and only require routine maintenance; the total replacement cost of systems that have reached or exceeded their expected service life (life-cycle age) is between 10 and 20% of the current replacement cost of the facility.</p>
70-79	<p style="text-align: center;">Fair</p> <p>The building and/or some of its systems are in fair condition based on age and operations; the total replacement cost of systems that have reached or exceeded their expected service life (life-cycle age) is between 20 and 30% of the current replacement cost of the facility.</p>
60-69	<p style="text-align: center;">Poor</p> <p>The building and/or a significant number of its systems are in poor condition and require major repair, renovation, or replacement; the total replacement cost of systems that have reached or exceed their expected service life (life-cycle age) is between 30 and 40% of the current replacement cost of the facility.</p>
BELOW 60	<p style="text-align: center;">Unsatisfactory</p> <p>The building and/or a majority of its systems should be replaced due to risk of system failure, inefficient operation, and increased maintenance requirements; the total replacement cost of systems that have reached or exceed their expected service life (life-cycle age) is greater than 40% of the current replacement cost of the facility.</p>

Facility	Building
Elementary Schools	
DREAM Academy	85.04
Lakeside Farms ES	85.39
Lakeview ES	83.48
Lemon Crest ES	88.89
Lindo Park ES	78.42
Riverview International Academy	76.88
Winter Gardens ES	77.02
Elementary School Averages	82.16
Middle Schools	
Lakeside MS	75.07
Tierra del Sol MS	86.15
Middle School Averages	80.61
Districtwide Averages	81.39

Facilities Assessments

Educational Suitability

90+	Excellent	The facility is designed to provide for and support the governmental/educational program offered. It may have a minor suitability/functionality issue but overall, it meets the needs of the educational/governmental program.
80-89	Good	The facility is designed to provide for and support a majority of the educational/governmental program offered. It may have minor suitability/functionality issues but generally meets the needs of the educational/governmental program.
70-79	Fair	The facility has some problems meeting the needs of the educational/governmental program and will require remodeling/renovation.
60-69	Poor	The facility has numerous problems meeting the needs of the educational/governmental program and needs significant remodeling, additions, or replacement.
BELOW 60	Unsatisfactory:	The facility is unsuitable in support of the educational/governmental program.

Facility	Suitability
Elementary Schools	
DREAM Academy	79.62
Lakeside Farms ES	76.35
Lakeview ES	78.76
Lemon Crest ES	79.51
Lindo Park ES	79.93
Riverview International Academy	69.91
Winter Gardens ES	77.11
Elementary School Averages	
Middle Schools	
Lakeside MS	79.26
Tierra del Sol MS	77.58
Middle School Averages	
Districtwide Averages	
	77.87

Facilities Assessments

Technology Readiness

90+	Excellent The facility has excellent infrastructure to support information technology.
80-89	Good The facility has the infrastructure to support information technology.
70-79	Fair The facility is lacking in some infrastructure to support information technology.
60-69	Poor The facility lacks significant infrastructure to support information technology.
BELOW 60	Unsatisfactory The facility has little or no infrastructure to support information technology.

Facility	Technology
Elementary Schools	
DREAM Academy	100.00
Lakeside Farms ES	95.00
Lakeview ES	92.50
Lemon Crest ES	100.00
Lindo Park ES	90.00
Riverview International Academy	77.50
Winter Gardens ES	87.50
Elementary School Averages	
91.79	
Middle Schools	
Lakeside MS	95.00
Tierra del Sol MS	95.00
Middle School Averages	
95.00	
Districtwide Averages	
93.39	

Facilities Assessments

Grounds Condition

90+	New or Like New The site and/or a majority of its systems are in good condition, less than three years old, and only require preventive maintenance.
80-89	Good The site and/or a majority of its systems are in good condition and only require routine maintenance.
70-79	Fair The site and/or some of its systems are in fair condition and require minor to moderate repair.
60-69	Poor The site and/or a significant number of its systems are in poor condition and will require major repair or renovation.
BELOW 60	Unsatisfactory The site and/or a majority of its systems should be renovated.

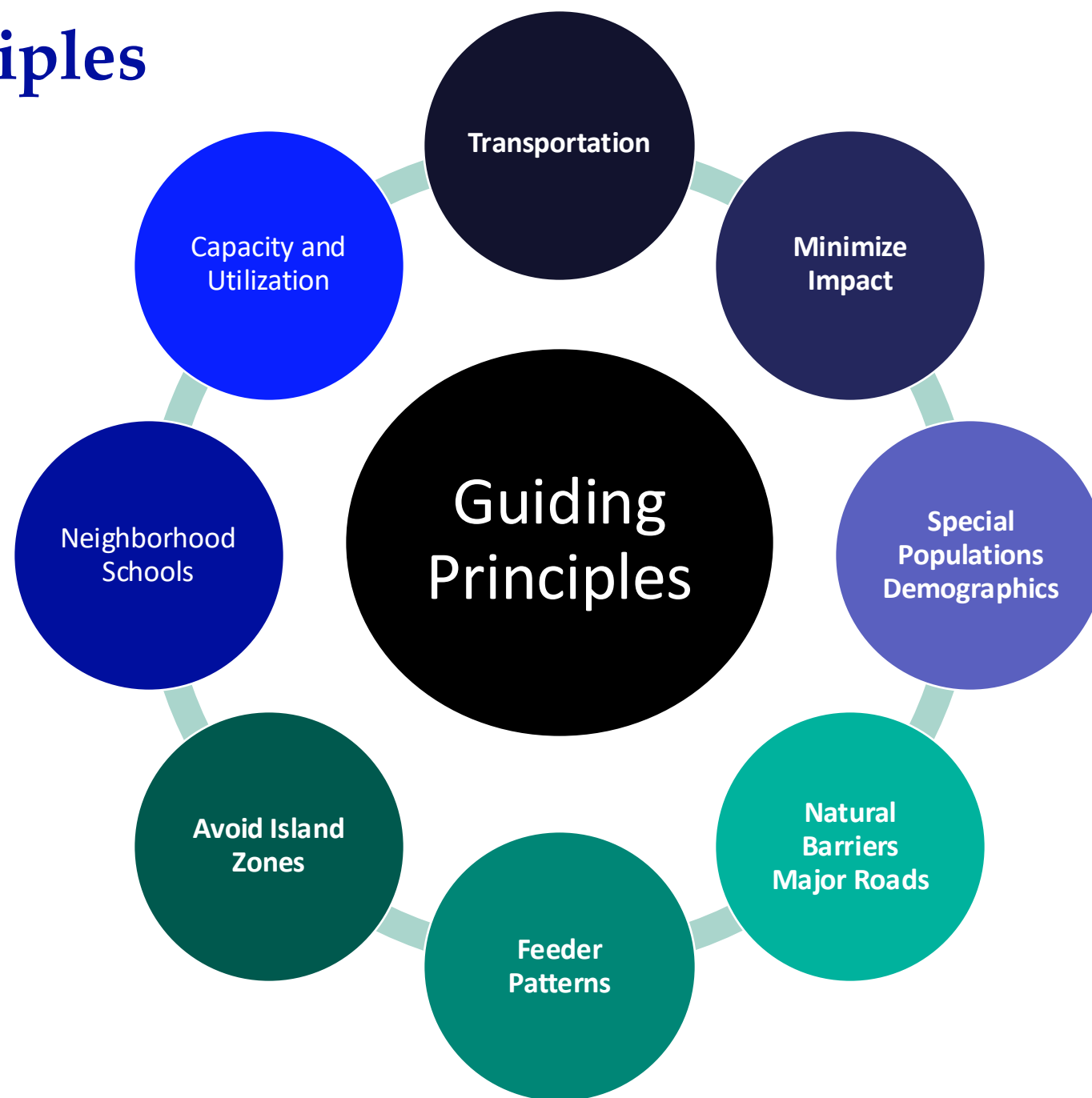
Facility	Grounds
Elementary Schools	
DREAM Academy	84.54
Lakeside Farms ES	87.99
Lakeview ES	72.17
Lemon Crest ES	65.22
Lindo Park ES	90.00
Riverview International Academy	70.36
Winter Gardens ES	87.46
Elementary School Averages	
79.68	
Middle Schools	
Lakeside MS	85.89
Tierra del Sol MS	72.66
Middle School Averages	
79.28	
Districtwide Averages	
79.48	

Overall Combined Scores

Facility	Building	Suitability	Technology	Grounds	Overall Score
Elementary Schools					
DREAM Academy	85.04	79.62	100.00	84.54	84.86
Lakeside Farms ES	85.39	76.35	95.00	87.99	83.90
Lakeview ES	83.48	78.76	92.50	72.17	81.84
Lemon Crest ES	88.89	79.51	100.00	65.22	84.82
Lindo Park ES	78.42	79.93	90.00	90.00	81.19
Riverview International Academy	76.88	69.91	77.50	70.36	74.20
Winter Gardens ES	77.02	77.11	87.50	87.46	79.14
Elementary School Averages	82.16	77.31	91.79	79.68	81.42
Middle Schools					
Lakeside MS	75.07	79.26	95.00	85.89	79.40
Tierra del Sol MS	86.15	77.58	95.00	72.66	83.12
Middle School Averages	80.61	78.42	95.00	79.28	81.26
Districtwide Averages	81.39	77.87	93.39	79.48	81.34



Guiding Principles Examples



- Criteria may conflict with one another.
- Criteria drive Board and Leadership considerations.

- Criteria should be balanced to meet District needs.
- Criteria can be used to identify unintended consequences.



THANK YOU

MGT

