LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: June 13, 2024		
Agenda Item: 2023-24 Prop 28 Annual Repo	ort	
Background (Describe purpose/rationale of the agenda item):		
Proposition 28: The Arts and Music in Schools (AMS) passed in the November 2022, election, requires annual reporting. This report requires approval from the Board of Trustees, submission to California Department of Education, and publication on the District website.		
Fiscal Impact (Cost):		
\$641,102.00		
Funding Source:		
Proposition 28, Resource 6770		
Addresses Emphasis Goal(s):		
☐ #1: Academic Achievement Recommended Action:	☐ #2: Social Emotional ☐ #3: Physical Environments	
☐ Informational	□ Denial/Rejection	
□ Discussion⊠ Approval	□ Ratification□ Explanation: Click here to enter text.	
□ Adoption	Explanation. Chek here to enter text.	
Originating Department/School: Business Services		
Submitted/Recommended By:	Approved for Submission to the Governing Board:	
flu Dans	Chonda Lula	
Lisa Davis, Assistant Superinten	dent Dr. Rhonda Taylor, Superintendent	
Reviewed by Cabinet Member		
	Approved by the Governing Board	
	6/13/24	

Proposition 28: Art and Music in Schools Funding Annual Report Fiscal Year 2023-24

Lakeside Union School District Allocation Year: 2023-24

1. Number of school sites providing arts education programs with AMS funds in the 2023/24 school year	8
2. Number of full-time equivalent certificated teachers	1.42
3. Number of full-time equivalent classified personnel	3.22
4. Number of full-time equivalent teaching aides	0.00
5. Number of students served	3,871

Narrative desciption of the Prop 28 arts education program(s) funded

Lakeside Early Advantage Preschool Program

Program implementation will begin in the 2024-25 school year.

Lakeside Farms

Hired a classified Art docent. The Art docent supports classrooms Art lessons, in every classroom multiple times a month. We also had a culminating art show at Open House. All of our students have received multiple in class art lessons using various forms of hands-on art.

Lakeview

Program implementation will begin in the 2024-25 school year.

DREAM Academy

Art rotation and a music rotation. All of our students got one hour of art each week as a rotation. In the rotation, they experienced art history and worked with several different mediums. We also had harmonicas for our 4-8th grade students for one trimester as a rotation. Each grade got one hour per week of harmonicas. We used the money to buy supplies. We did not have enough money to pay a person, so we had volunteers for the music and one of our teachers for art.

Lindo Park

Lindo Park Elementary has creatively leveraged funds from California Proposition 28 to enrich its arts education program, specifically through the incorporation of Zumba and dance classes. This initiative underscores the school's commitment to fostering a holistic educational environment that nurtures both the mind and the body. Proposition 28, aimed at enhancing arts education in California's public schools, provided a unique opportunity for Lindo Park to diversify its extracurricular offerings. Recognizing the numerous benefits of physical activity and the arts, the school administration decided to introduce Zumba and dance classes to the curriculum. These classes are not just about physical exercise; they integrate music, rhythm, and cultural expression, offering students a comprehensive educational experience. Zumba classes, characterized by their vibrant music and dynamic movements, have become a favorite among students. They provide an energetic way to promote physical fitness, coordination, and cardiovascular health. More importantly, Zumba allows students to experience joy and selfexpression, reducing stress and improving overall well-being. The rhythmic nature of the dance helps students develop a sense of timing and rhythm, which are essential skills in many other academic and life areas. By utilizing Proposition 28 funds for Zumba and dance, Lindo Park has not only enhanced its arts education program but also created a vibrant, inclusive environment that celebrates physical fitness, cultural diversity, and artistic expression. This initiative is a testament to the school's dedication to providing a well-rounded education that prepares students for all aspects of life

Riverview / Winter Gardens International Academy

Riverview International Academy's current art and music programs are primarily supported by funding from Proposition 28. However, the school faces a challenge as the funding from Proposition 28 is limited and insufficient to cover the cost of a full-time teacher for these programs. To address this funding challenge, the school has taken a proactive approach by enlisting the help of our Art and Design Team, which consists of five instructional assistants. These instructional assistants possess expertise, knowledge, or a strong passion for the subject, and they diligently follow a high-quality curriculum to educate our students, ensuring a well-rounded arts education. Moreover, with the same funding, the school has established a partnership with City Heights Music School to provide in-person music instruction once a week. This collaboration allows us to offer our students a comprehensive enrichment opportunity and access to high-quality music education, enhancing their overall learning experience. 1)Our youngest learners in Grades TK-1 will be guided by our dedicated art team using the Arts Attack program and curated resources to ignite their creativity and make learning an exciting adventure.

- 2) Grades 2-5 students dive into traditional, hands-on art with Arts Attack program for deep appreciation of artistic expressions."
- 3) Grades 3-5 students will receive specialized instruction to explore art and design through design-thinking projects, intricately woven with the key principles of STEAM. This approach aligns seamlessly with the feedback received from our school community's needs survey and will nurture the creative and intellectual growth of our students.

Lemon Crest

Program implementation will begin in the 2024-25 school year; however, music equipment was purchased with the anticipation of a music program.

Lakeside Middle School

At LMS the following classes were added under prop 28: 1. Theater Tech Class - Technical Theater Class: This class will focus on the behind the scenes aspects of theatrical productions. Students will learn to safely use woodshop tools to plan and build props and sets. They will also learn the technology side of theater such as lighting, sound, special effects, and video production. Students will be expected to use the skills they learn to produce school announcements and work on after school theatrical, dance, and choir productions. 2. Intermediate Dance - Intermediate Dance PE for those who have had previous dance experience in both tap and jazz. This group is a performance based group and will have community performances and has the option to compete along with the advanced class. 3. Advanced Digital Design - This year-long project based class is open to 7th and 8th grade students who have successfully completed the 'Digital Design' or 'Technology' course. Students will advance their computing and digital design skills using Photoshop, code, digital drawing, video editing and 3D design. 4. 3D Art Design - Student artists will learn to translate their 2-dimensional ideas into 3-D forms while exploring personal expression through guided assignments. Student artists will develop perceptual, creative and technical problem-solving skills through the exploration of sculpture using materials that may include clay, paper-mache, wire, fabric and other mixed media. This course incorporates hands-on art activities and is appropriate for all levels.

Tierra Del Sol		
Date of Gover	ning Board approval	June 13, 2024
Contact	Samantha Orahood	
Title	Director of Finance	
Email	sorahood@lsusd.net	
Telephone	619.390.2604	