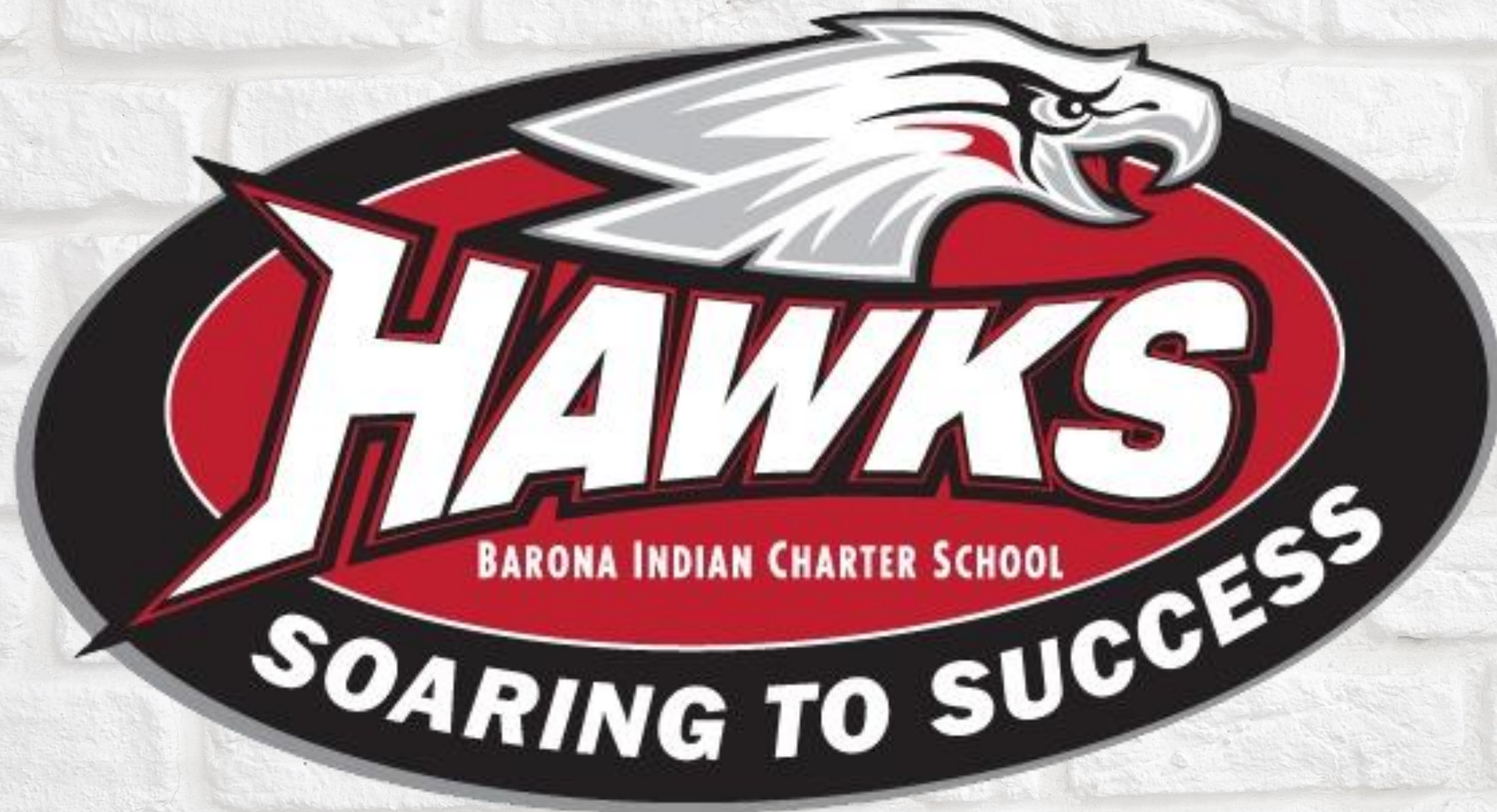


Barona Indian Charter School

2021-2022 Update



Our Board of Directors

Raymond J. Welch, Chairman

Tawnya Phoenix, Vice Chairperson

Mandy Curo de Quintero, Secretary/Treasurer

Shirley Ruis, Founder and Member

Danthia Little Raven Gil, Member

2022-23 Board of Directors

Raymond J. Welch, Chairman

Tawnya Phoenix, Vice Chairperson

Danthia Little Raven Gil, Member

Darla Boller, Member

Melanie Villa, Member

Enrollment

Barona Indian Charter School

2019-20 = 112

2020-21 = 109

2021-22 = 107

Our Caps:

K-2nd grade classes = 16 students

3-8 (combo) classes - 24 students



Academic Achievement

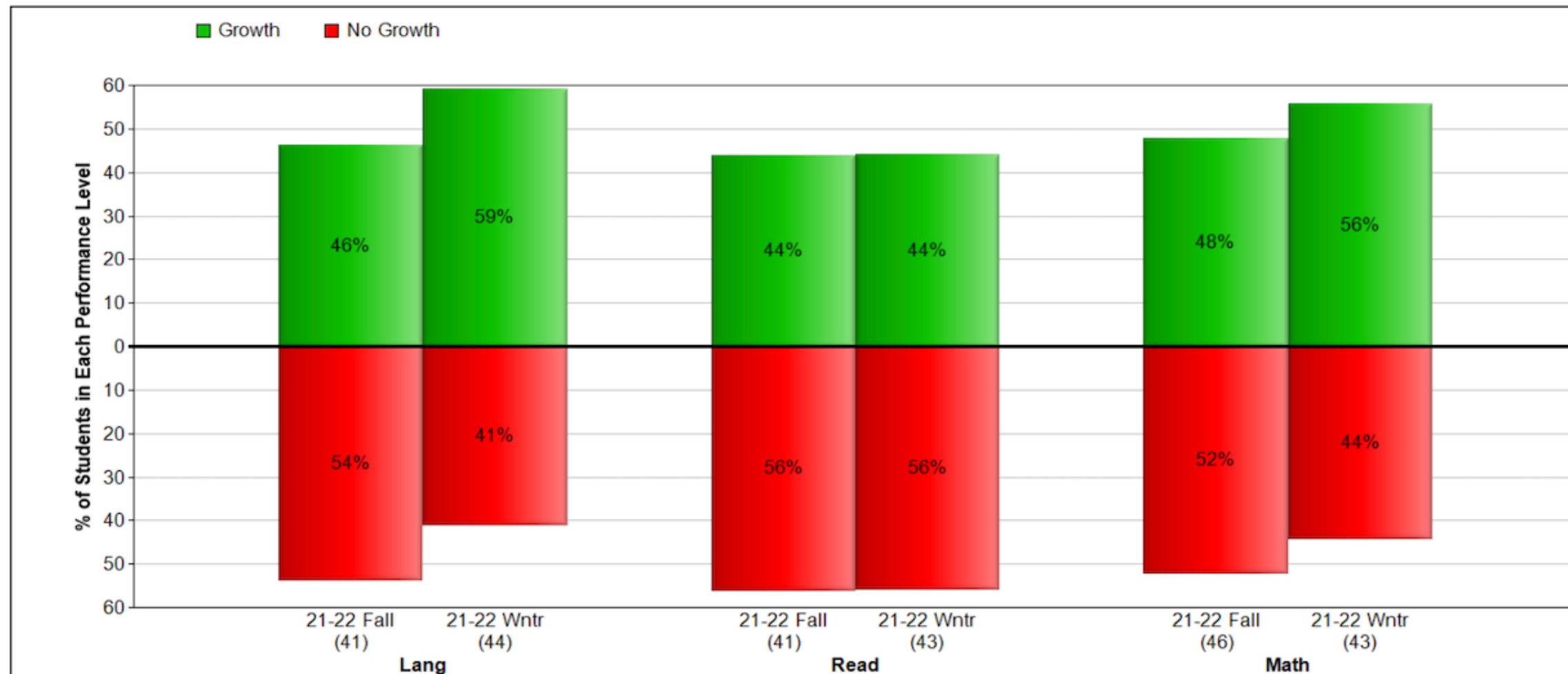


NWEA MAP ±Conditional Growth Index by Content Areas and Terms

Testing Group	
Year:	2021-22
Grade:	All Grades

Reporting Group	
District:	Barona Indian Charter
School:	Barona Indian Charter
Teacher:	All Tchrs

* Each bar represents the distribution of students testing that term, showing the percentage at each achievement level.



Attendance Rates

2021-2022

- Covid-19 challenges continue
- BICS attendance rates consistent with state and local trends
- Family Resource Coordinator
- Chronic Absenteeism

Attendance

Looking Forward

- Family Resource Coordinator continues
- Family Relationships a priority
- Continue SARB process
- SDCOE
- Southern Indian Health Services
- SD County District Attorney's Office
- Attendance Celebrations

Our Staff Additions

2021-22

New additions/changes to our BICS Team:

- Julie Cushman – Assigned as Assistant Principal
- Sahil Alami – Campus Supervisor
- Nikolette Montano – Instructional Aide
- Yesenia Foster – Instructional Aide

New Staff for Upcoming Year



Ms. Sarah Johnson
Second Grade Teacher



Mrs. Caitlyn Parsons
Fifth/Sixth *Grade Teacher*

Staff Moves for Upcoming Year

Julie Cushman from Assistant Principal to Principal/Director

Kristi Johnson from Instructional Coach to School Secretary

Krystal Hoffmann from 7th/8th Grade to SPED Director/Teacher

Wesley Leves from 3rd/4th to 7th/8th Grade

Becca Gill from 2nd Grade to 3rd/4th Grade

Fiscal Overview

Many campus improvements

- New asphalt
- New fencing around campus
- Playground upgrades
- New Chromebooks
- Classroom upgrades



2021-22 Estimated and 2022-23 Adopted

2021-22 Estimated	
July 1, Beginning Balance	\$1,444,474.65
Revenues	\$1,643,588.86
Expenditures	\$1,818,882.69
Interfund Transfers	\$155,000.00
Surplus/(Deficit)	-\$175,293.83
June 30, Ending Fund Balance	\$1,269,180.82
Reserve Percentage	69.78%
2022-23 Adopted	
July 1, Beginning Balance	\$1,269,180.82
Revenues	\$1,829,208.00
Expenditures	\$1,726,795.00
Interfund Transfers	\$155,000.00
Surplus/(Deficit)	\$102,413.00
June 30, Ending Fund Balance	\$1,371,593.82
Reserve Percentage	74.98%



Accomplishments this year:

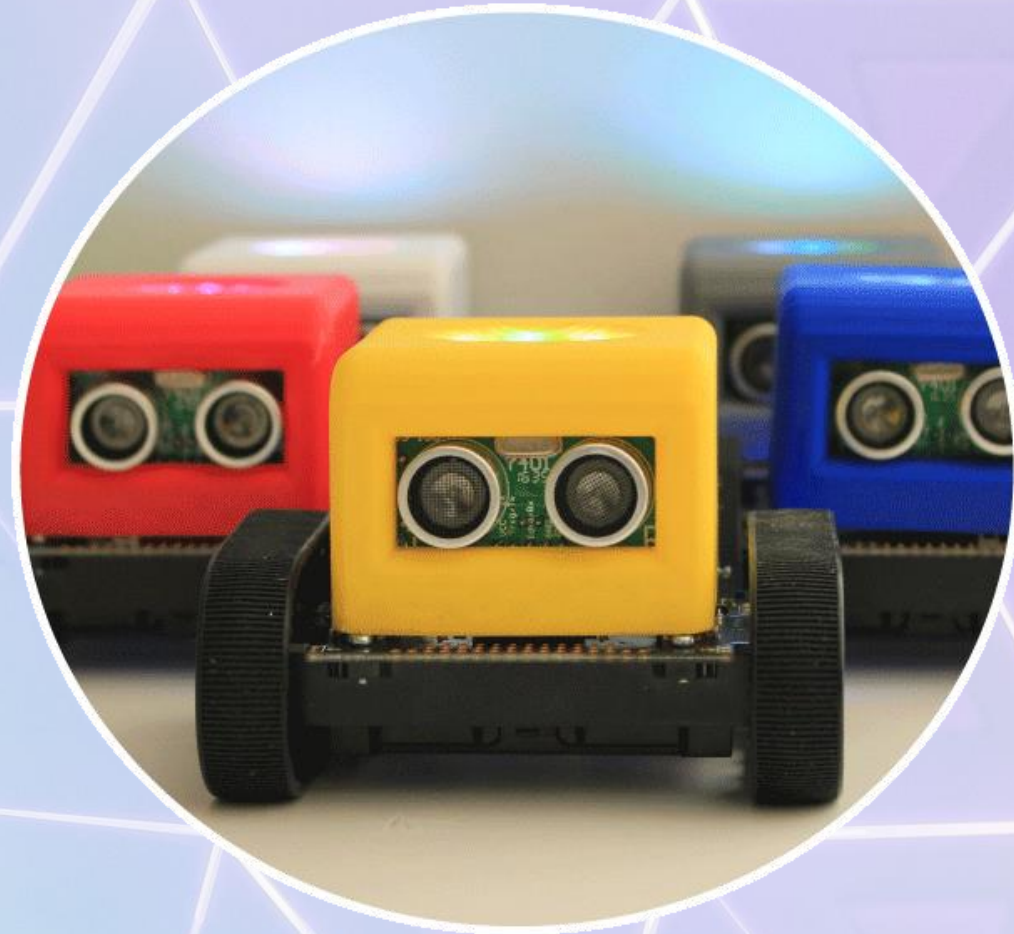
3-Year Implementation process - Completed Year 1

- **Completed all-staff training - 7 Habits & Core 1**
- **Established a Lighthouse Team**
- **Culture and Leadership Action Teams**
- **Daily/Weekly lessons**
- **Student Leadership Teams**
- **Clean Campus Leaders established**

SUMMER IMPACT 2022

Extended Learning

- 4 week session (M-Th)
- Focus on math and reading skills
- Kumeyaay Language Class
- Robotics Camp



Highlights of the Year



- Mingei Museum Exhibit
- Seed Library w/ Audubon Society
- Leader in Me program - Core 1
- Various Family Events
- Expanded Cultural program
- Upgraded Native Garden
- Completed campus improvements
- New laptops

Native Seed Library w/ The Audubon Society

- 7th Grade Project
- 1 of 18 Seed Libraries in SD Co.
- Seeds harvested from our Native Garden



Mingei Museum Exhibit



- Exhibit titled "The Way We See It"
- 8th grade Culture class/Mingei collaboration
- Featured in the Union Tribune
- Focuses on the Kumeyaay traditions, history and storytelling

Looking Forward

- Moving to Core 2 of "Leader in Me"
- Upgrading our Nutrition Program
- Focus on Campus Safety/Security
 - Campus Safety Improvements include:
 - New communication (PA) system
 - New Front Entrance Fencing
 - Campus improvements include:
 - Classroom upgrades
 - Upgrades to Native Garden - Greenhouse





Thank you!

Do you have any questions for us?