

LUSD Transportation - Operations & Challenges

LAKESIDE UNION SCHOOL DISTRICT

MAY 13, 2021

3 Types of Bus Routes

1) General Ed – *not required by Education Code, local decision*

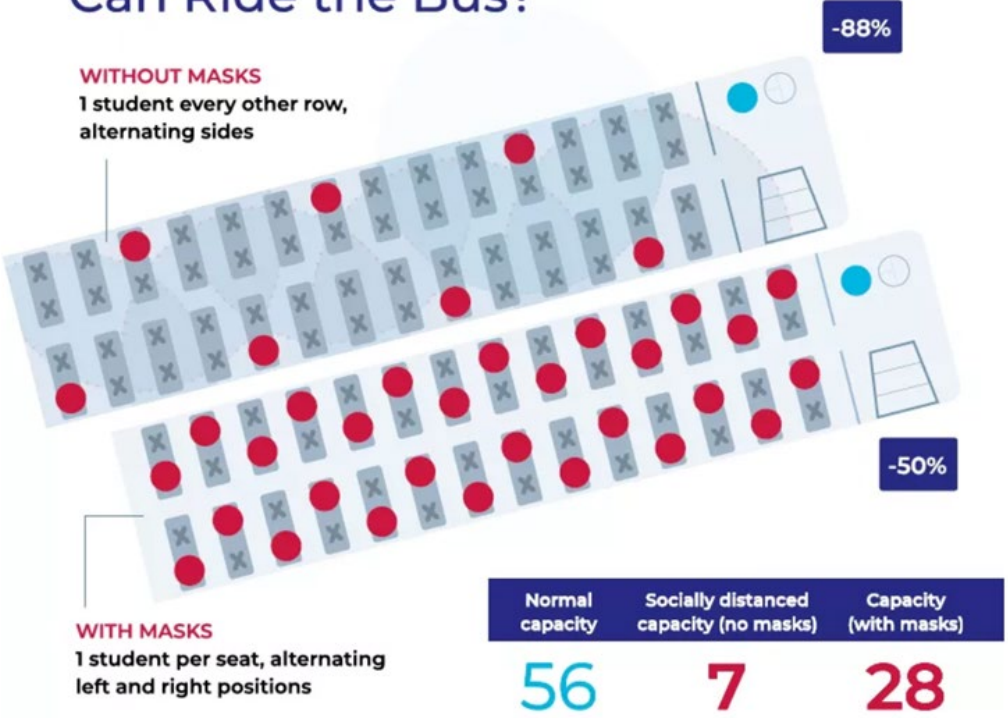
2) Special Education to LUSD schools

3) Out-of-District - to Special Ed Non-Public Schools(NPS), Homeless/Foster

*Plus - Field Trips!

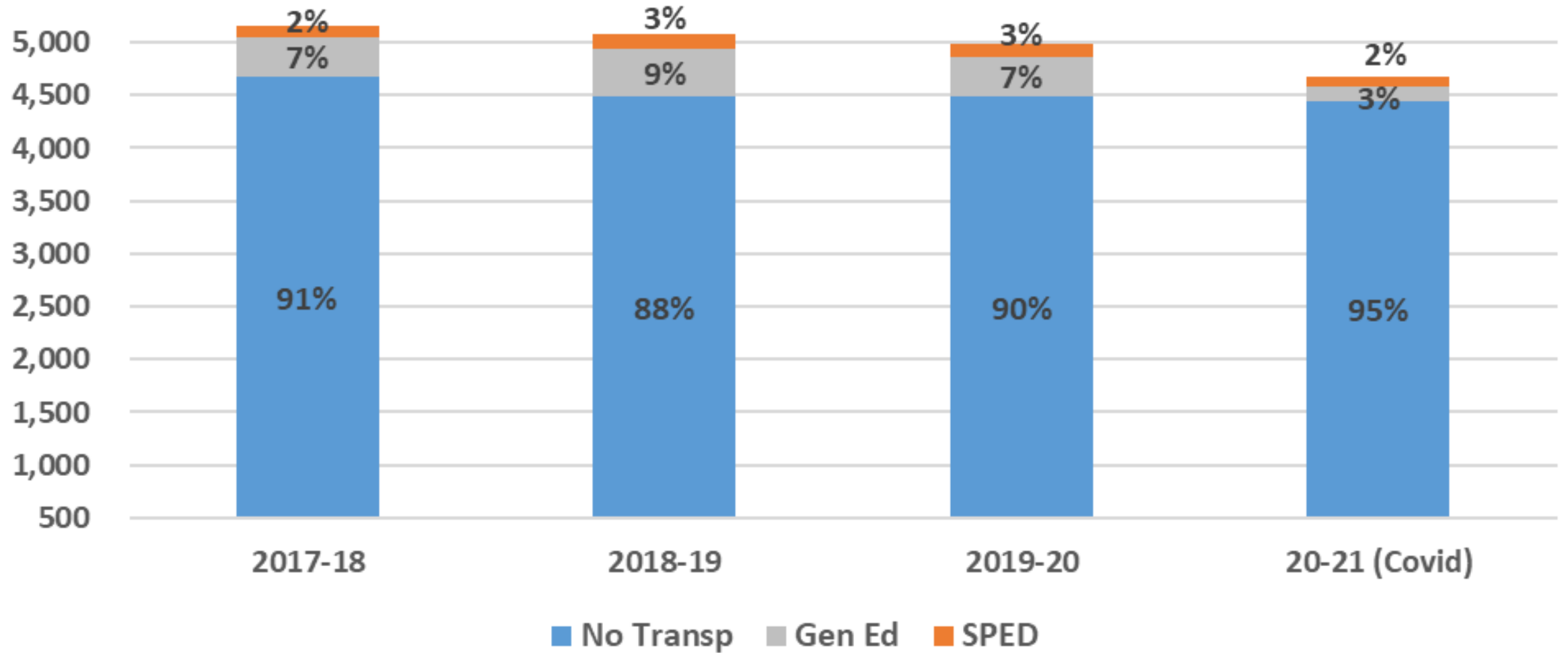
COVID Impact – limited capacity

How Many Students Can Ride the Bus?



SOURCE: National Council on School Facilities and Cooperative Strategies

Percent of Students Utilizing Transportation



General Ed Routes

2019/20

5 Routes/multiple stops

TdS – 2

LMS – 4

LP – 2

LC – 2

LF – 4

LV - 1

2020/21 (COVID)

3 Routes/multiple stops

TdS – 2

LMS – 1

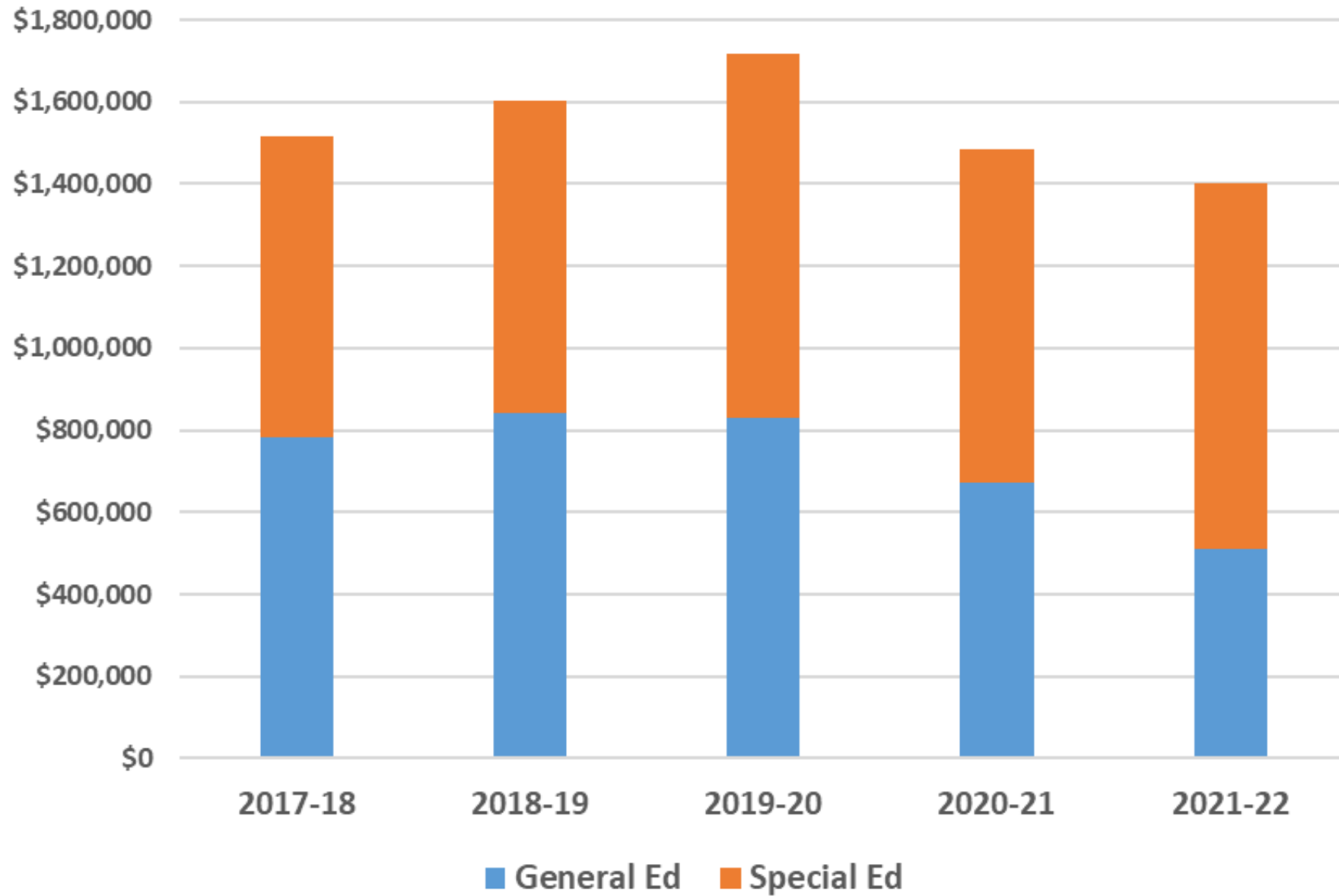
LP – 1

LC – 0

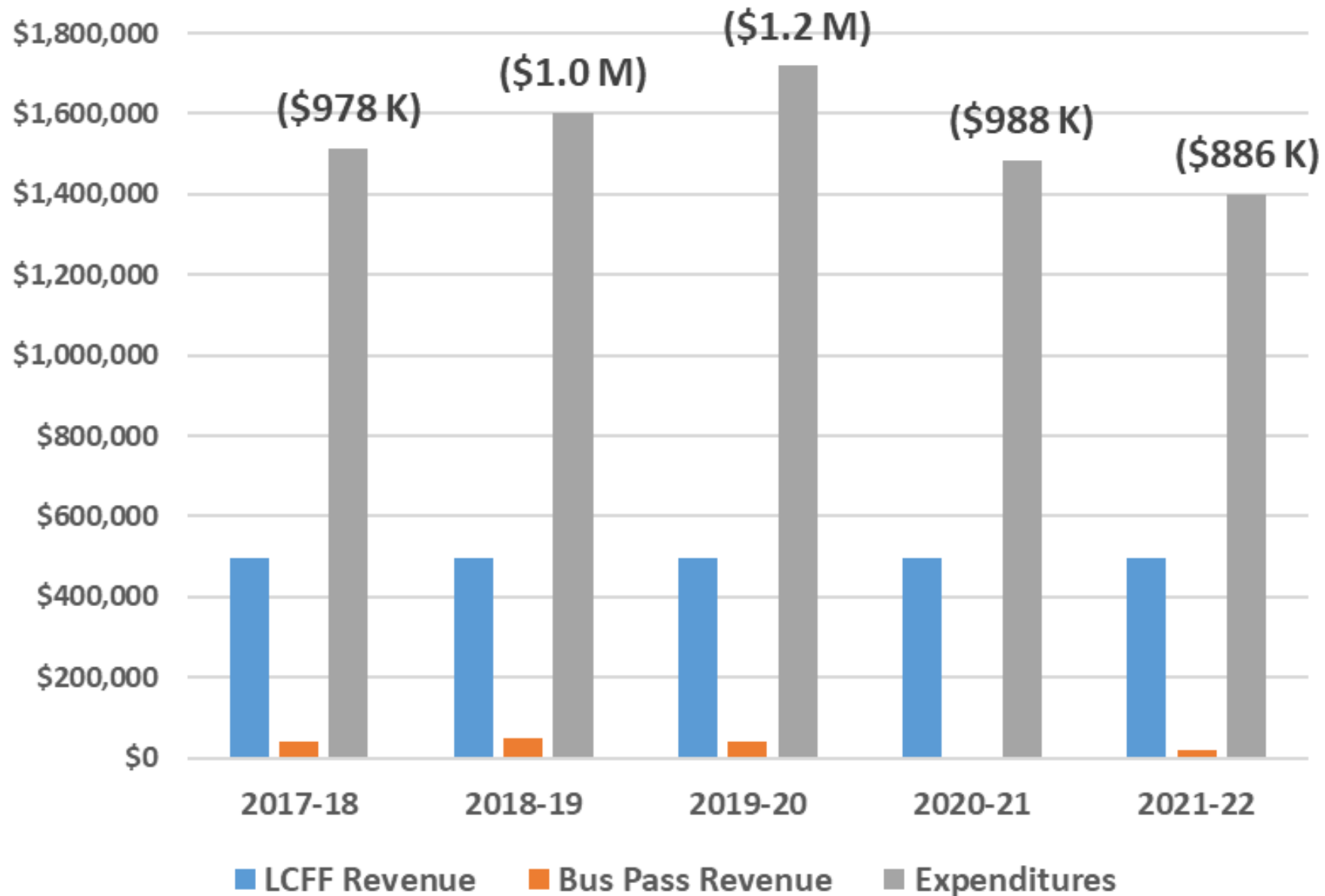
LF – 1

LV - 1

Transportation Expenditures



Transportation Revenue vs. Expenditures



Staffing & Miles Traveled

| | 17-18 | 18-19 | 19-20 | 20-21 |
|-----------------------|--------------|--------------|--------------|--------------|
| Bus Drivers | 15 | 17 | 16 | 11 |
| Other Staff* | 7 | 8 | 8 | 8 |
| Miles Traveled | 155,000 | 180,000 | 120,000 | TBD |

*Other Staff includes: mechanics, student attendants, driver/trainer/dispatcher, assistant/driver

Challenges

- COVID distancing limitations
- Rising Fuel Costs
- Limited State funding for Transportation
- Nationwide School Bus Driver shortage

Next Steps

- Van Drivers – working with CSEA
 - save fuel on out-of-district routes
 - Train in-house to promote to bus driver when vacancies occur
- Maximize students on buses when distancing restrictions are lifted
- Continue working to replace older buses & purchase vans
- Develop budget & bus routes for 21/22 with existing staff
 - Likely need to maintain Gen Ed routes at 20/21 level
- Update Transportation staff & gather input