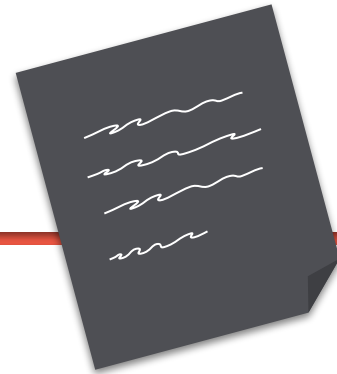
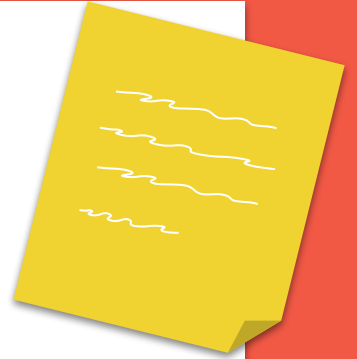


# Expanded Learning Opportunities Grant

Lakeside Union School District  
Board of Trustees Presentation  
05/13/21





# \$3,000,000

LUSD Grant Allocation



**Expires  
June,  
2022**

# Allowable Uses



## 01 Extending Instruction Time

Increasing the amount of instructional time

## 03 Integrated Supports

Mental health, counseling, meals, outside referrals

## 05 Additional Services

Assessment and progress monitoring

## 02 Accelerating Progress

Small group instruction, materials, training

## 04 Community Learning Hubs

Access to technology and internet

## 06 Training

Training on SEL/Academic needs



# Input Sources



## Staff: Teachers and Principals

Leadership Meeting  
Instructional Planning Committee Thought  
Exchange  
Budget Committee



## Parents and Staff

What are the most important things our school district needs to think about as we continue to support all students through COVID-19 and the next few years into the future?

## Students

What are the most important things we can do to support your success at school not only during hybrid/distance learning but also in the future when we return to full in-person learning?

# Feedback Sources

Teacher  
Advisory

Association  
Presidents

Budget  
Advisory

Leadership  
Team

Instructional  
Planning  
Committee



# Project Goals



**Academic AND  
Socio-Emotional  
Support**

**Alignment with  
the LCAP**

# Plan Components

## Academics: Summer School

### 2021

- Phonics
- Fluency
- Math
- Spanish Immersion

### 2022

- Based on needs

## Academic Intervention

- 2 intervention teachers per school\*
  - Primary
  - EL
- 1 .49 instructional aide per school

## Socio-Emotional: Summer School

- Targeted Counseling
- Program-wide Socio-emotional curriculum

## Socio-Emotional: Mental Health

Expanded Wellness Together Contract

## Socio-Emotional: Behavior Team

- +1 Behavior Specialist
- +2 Behavior Intervention Aides (6 hours per day)
- 1 .5 PBIS aide per site

## Cost Structure

- Classified: \$350,413
- Distance Learning: 0
- In-Person Support: 100%

## Additional Funding Sources

- Title I

\*Excluding Eucalyptus Hills, 1 teacher at Winter Gardens and 1 teacher at Riverview

# Summer School, 2021

## English Language Arts

K-2: Phonics  
3-5: Fluency

## Mathematics

6-8: Jo Boaler  
Math Units

## Immersion

Language  
Production

## Small Intervention, Big Impact

Small, intensive intervention blocks mixed with lots of enrichment (Arts, Projects, Sports)

The Golden Ticket Case Study





**All positions funded by the Expanded Learning Opportunities Grant are TEMPORARY and will expire with or before the grant in June, 2022.**

# LCAP Alignment



## Academic

Universal screener,  
targeted  
interventions,  
progress  
monitoring

MTSS Teacher On  
Special Assignment

Kidwatch



## Socio-Emotional

Universal Screener  
and targeted  
intervention

MTSS Teacher On  
Special Assignment

District Wide  
Socio-Emotional  
Curriculum

Expansion of  
Behavior Team



## Engagement & Innovation

High engagement,  
student-centered  
summer school



## Earning opportunities for our own staff..

- Summer School staffed by LUSD employees, classified and certificated
- LLM Teachers will absorb “extra” teachers to avoid layoffs and then be offered to our temps/substitutes.
- Some aide positions include benefits

*Did I mention...*



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# Thank you.



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