

# Planning for the Future

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Presented to

Lakeside Union School District  
Board of Trustees  
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Prepared in collaboration with:



HELPING SCHOOL DISTRICTS MEASURE UP



# Contributors

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# What projects were identified in our bond language?

- 2014 Passed Measure “L”
  - \$31M Bond for Construction and Technology
    - Renovate/modernize classroom facilities
    - Acquire new equipment



# 2015 Projects Funded by Measure L

- Technology Infrastructure
- 1:1 iPad Implementation



# 2019 Projects Funded by Measure L

## Eucalyptus Hills ES

Shade Structure

Fire Alarm Upgrade

## Lakeside Farms ES

New Carpeting throughout the Campus

Clear Vacant Lot (additional parking)

## Lemon Crest ES

Walkways - Planter Infill Paving

## Lindo Park ES

Replace HVAC Units (13 Portables)

## Winter Gardens ES

Shade Structure

Fire Alarm Upgrade

## Lakeside MS

Wood Floor Refinish - Building B

Carpet Replacement - Building B

Roof Replacement – Building B

## Technology

Installed SMART TV's Districtwide

Video Surveillance Districtwide



# Projects in Planning - 2020 Funded by Measure L

## Eucalyptus Hills ES

- New Parking Lot

## Riverview ES

- New Parking Lot

## Lakeside Farms ES

- Site Modernization

## Tierra Del Sol MS

- New MPR

## Lakeview ES

- New Parking Lot

## Lindo Park ES

- Modernize Entire Campus

## Lemon Crest ES

- New Parking Lot
- Food Services

## Central Kitchen

- Modernization and New Equipment



# Beyond 2020

## ☐ Site Modernization

- Shade
- Modernize Classrooms
- Update Offices
- Update Restrooms
- Exterior Paint / Curb Appeal
- Energy Improvements

## ☐ New Construction

- Replace Portable Classrooms
- New Classrooms (to replace portable classrooms)
- Add Restrooms (for growth)
- Expand Educational Support Facilities
- New Conference Facility for District and Community Use
- Expand Facilities for Pre-School Program



# Beyond 2020 – continued

- ❑ Technology Infrastructure
- ❑ Security, Health & Safety
  - Fencing
  - Increase visibility from the front office locations
- ❑ Transportation
  - Equipment (Buses)



# Master Plan vs. Needs

- LRFMP Identified \$110M for P1 Needs
- Measure L - \$28M
- Gap?



# Next Steps

- ☐ Identify future facility needs (based on LRFMP)
- ☐ Prioritize those needs
- ☐ Update cost estimates
- ☐ Identify funding sources
- ☐ State School Facility Program – update (funding opportunity)
- ☐ Seek Board Guidance for Addressing P1 Needs



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# Questions?