## Planning for the Future



#### Presented to

Lakeside Union School District Board of Trustees October 10, 2019

#### **Board of Trustees:**

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Prepared in collaboration with:





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## What projects were identified in our bond language?

- □ 2014 Passed Measure "L"
  - \$31M Bond for Construction and Technology
    - Renovate/modernize classroom facilities
    - Acquire new equipment



# 2015 Projects Funded by Measure L

- □ Technology Infrastructure
- □ 1:1 iPad Implementation



## 2019 Projects Funded by Measure L

**Eucalyptus Hills ES** 

Shade Structure Fire Alarm Upgrade

<u>Lakeside Farms ES</u>

New Carpeting throughout the Campus Clear Vacant Lot (additional parking)

Lemon Crest ES

Walkways - Planter Infill Paving

Lindo Park ES

Replace HVAC Units (13 Portables)

Winter Gardens ES

Shade Structure Fire Alarm Upgrade

Lakeside MS

Wood Floor Refinish - Building B Carpet Replacement - Building B Roof Replacement - Building B

**Technology** 

Installed SMART TV's Districtwide Video Surveillance Districtwide



## Projects in Planning - 2020 Funded by Measure L

#### Eucalyptus Hills ES

New Parking Lot

#### Lakeside Farms ES

Site Modernization

#### Lakeview ES

New Parking Lot

#### Lemon Crest ES

- New Parking Lot
- Food Services

#### Riverview ES

New Parking Lot

#### Tierra Del Sol MS

New MPR

#### Lindo Park ES

Modernize Entire Campus

#### Central Kitchen

Modernization and New Equipment



## Beyond 2020

- □ Site Modernization
  - Shade
  - Modernize Classrooms
  - Update Offices
  - Update Restrooms
  - Exterior Paint / Curb Appeal
  - Energy Improvements
- □ New Construction
  - Replace Portable Classrooms
  - New Classrooms (to replace portable classrooms)
  - Add Restrooms (for growth)
  - Expand Educational Support Facilities
  - New Conference Facility for District and Community Use
  - Expand Facilities for Pre-School Program



## Beyond 2020 - continued

- ☐ Technology Infrastructure
- ☐ Security, Health & Safety
  - Fencing
  - Increase visibility from the front office locations
- Transportation
  - Equipment (Buses)



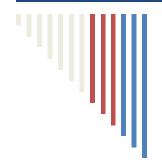
### Master Plan vs. Needs

- □ LRFMP Identified \$110M for P1 Needs
- □ Measure L \$28M
- ☐ Gap?



## **Next Steps**

- □ Identify future facility needs (based on LRFMP)
- □ Prioritize those needs
- □ Update cost estimates
- ☐ Identify funding sources
- ☐ State School Facility Program update (funding opportunity)
- ☐ Seek Board Guidance for Addressing P1 Needs



## Questions?