

Lakeside Union School District  
Citizens' Bond Oversight Committee

2017-2018 Annual Report  
For Proposition V and Measure L

To: The Board of Trustees and the Citizens of the Lakeside Union School District

The Citizens' Bond Oversight Committee is pleased to present its Annual Report to the Community. The CBOC is an independent committee appointed to inform the public concerning the Lakeside Union School District's voter-approved bond programs.

The annual financial and performance audit was completed by the independent Certified Public Accounting firm of Wilkinson Hadley King & Co., LLP. As in all previous years, the audit results were favorable with no instances of non-compliance.

Citizens' Bond Oversight Committee (CBOC) meetings are open to the public. Please check the website for meeting times, agendas, and minutes: <https://www.lsusd.net/Page/7>

For the 2017-2018 fiscal year, the committee found the following:

1. Bond funds have been expended consistent with the bond language;
2. No bond proceeds have been used for teacher, administrative salaries, or school operating expenses; and
3. An annual independent performance audit and financial audit have been completed as required.

Please visit the website for the History of Proposition V and Measure L Bonds: <https://www.lsusd.net/Domain/58>

**CBOC Members:**

David Suter  
Frank Hilliker  
Joe Gonzales  
John Heredia  
Kathy Kassel  
Michael McGrath

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**Contact the CBOC:**

12335 Woodside Avenue  
Lakeside, CA 92040  
<https://www.lsusd.net/Page/271>

**Website:**

[www.lsusd.net](http://www.lsusd.net)  
About LUSD  
Bond Program

**CBOC Meetings:**

Meetings are open to the public.  
Check the website for meeting times, agendas, and minutes

**2019 CBOC Meeting Schedule:**

Wednesday, April 24, 2019  
Wednesday May 29, 2019

All meetings are at 4:30 pm  
unless stated otherwise.

## PROPOSITON V AND MEASURE L – YEAR IN REVIEW

The 2017-2018 fiscal year was primarily a planning year for future bond projects pending the sale of Measure L, Series B bonds in the fall of 2018. The following administrative and planning activities were completed at the Lakeside Union School District during the 2017-2018 fiscal year:

- The District formed a Facilities Advisory Committee that consisted of the following members:
  - Teachers, School Support Staff, District Staff from all departments
  - Parents
  - Community Members
  - Facility Consultants
  
- The goal of the Facilities Advisory Committee was to aid the District in determining the highest priority projects districtwide that were included in the Long Rang Facilities Master Plan.
  
- Long Range Facilities Master Plan was approved by the Board on September 10, 2018 and is posted on the District's website.  
<https://www.lsusd.net/Page/7038>

## FUTURE PROJECTS

Lakeside Union School District issued \$15 million of bond funds in Fall 2018. The bond sale has allowed the District to begin the following projects in the Summer of 2019.

SCHOOL	PROJECT	YEAR
Eucalyptus Hills & Winter Gardens	Replace fire alarm control panel with the new modern code – compliant panel	2019
Eucalyptus Hills & Winter Gardens	Shade structure for playground	2019
Central Kitchen	Repair refrigeration units, equipment & electrical upgrades, improve layout for labor efficiency	2019
Lemon Crest	Install concrete walkways for student/staff to walk under protected overhangs	2019
LEAPP Preschool	Replace toilets and fix drains in restrooms	2019
Lakeside Farms	Replace carpet (entire site)	2019
Lakeside Middle School	Replace roof and flooring at Old Hall Building	2019
Lindo Park	Replace HVAC units on 10 portable buildings	2019

- For a complete list of Future Projects please visit our website.

<https://www.lsusd.net/Page/7039>