LAKESIDE UNION SCHOOL DISTRICT

Office of the Superintendent 12335 Woodside Avenue Lakeside, California 92040 (619) 390-2600

Zoom Meeting: July 9, 2020

Meeting ID: 930 1236 2783

Open Session: 4:30 p.m.

Meeting Password: 956752

NOTICE OF THE REGULAR MEETING OF THE BOARD OF TRUSTEES

Members of the public who require disability modification or accommodation in order to participate in the meeting should contact the Superintendent's Office at (619) 390-2606 or in writing, at least twenty-four (24) hours before the meeting. (Government Code section 54954.2).

Written notice is hereby given in accordance with Education Code section 35144, Government Code section 54956, and other applicable law that the following Regular Meeting of the Board of Trustees, Lakeside Union School District, will be held on Thursday, July 9, 2020 at 4:30 p.m.

Please take notice that the Governor of California issued Executive Order N-29-20 on March 17, 2020. This Order provides, in part, as follows: "All requirements in...the Brown Act expressly or impliedly requiring the physical presence of members, the clerk or other personnel of the body, or of the public as a condition of participation in or quorum for a public meeting are hereby waived."

Members of the public may attend the Board meeting, observe the meeting, and/or participate in public comment telephonically by logging onto Zoom with the meeting ID and password listed at the top. Members of the public who wish to participate in public comment are encouraged to email Lisa DeRosier, Executive Assistant to the Superintendent, 1 hour in advance of the meeting <u>derosier@lsusd.net</u> using the <u>Public Comment Form</u>.

A. CALL TO ORDER AND ROLL CALL

B. OPENING PROCEDURES – 4:30PM

- 1. Reconvene
- 2. Welcome Visitors
- 3. The Pledge of Allegiance will be led by President Ferrante

C. PRESENTATION

Public Comment Form

Dr. Andy Johnsen will present the District's Reopening Plan for the 2020-21 school year.

D. TRUSTEE REPORTS AND COMMENTS

Trustees will report and comment as desired.

E. <u>OPPORTUNITY FOR MEMBERS OF THE PUBLIC TO ADDRESS THE BOARD ON ANY ITEM DESCRIBED IN THIS NOTICE (GOVERNMENT CODE SECTION 54954.3) **Public Comment Form**</u>

Opportunity for Members of the Public to address the Board on any item on the agenda. In the interest of time and order, presentations from the public are limited to four (4) minutes per person. An individual speaker's allotted time may not be increased by a donation of time from members of the public in attendance. If you wish to speak under Public Comment, follow the directions for speaking to agenda items as listed above.

F. ITEMS OF BUSINESS

1.1 Designate consent agenda items.

Note: Consent agenda items are generally routine items of business. The Board will designate those items to be approved as a whole, unless a member of the public requests consideration of an item on an individual basis. The Board will review and act on the remaining items of business.

1.2 Discussion/adoption of consent agenda items.

SUPERINTENDENT

- 2.1 **Adoption** is requested of the regular board meeting minutes of June 18, 2020 and June 25, 2020.
- 2.2 **Adoption** is requested of Resolution No. 2021-02, opposing youth access to marijuana through marijuana storefronts and commercial cultivation.
- 2.3 **Adoption** is requested of the District's Reopening Plan for the 2020-21 school year.

BUSINESS SERVICES

- 3.1 **Approval** is requested of the following monthly business reports: A) Commercial Warrants; B) Revolving Cash; C) Purchase Orders and Change Orders; and D) Purchase Card Expenditures.
- 3.2 **Approval/Ratification** is requested of the following annual contracts for the 2020-21 school year: A) Best Best & Krieger (Business Services); and B) Rady Children's Hospital (Pupil Services). (*Goals #1 and 2*)
- 3.3 **Approval** is requested of the following donations to Lakeside Farms: A) \$4843.05 from a Follett book fair; B) \$75 from the Lakeside Woman's Club to the Peace Patrol; C) \$600 from a Hager Spring Picture Fundraiser and D) \$5,000 from Lakeside Farms PTA for student enrichment.

HUMAN RESOURCES

4.1 **Adoption** is requested of Personnel Assignment Order 2021-01.

ED SERVICES

5.1 **Approval** is requested to phase out the dual immersion program at Lemon Crest beginning with the 2020-21 school year with incoming Kindergartners.

PUPIL SERVICES

6.1 **Approval** is requested of the 2020 East County SELPA Local Plan. The SELPA collaborates with each LEA to meet the needs of students and equitably distribute funds. The SELPA and LEA's, in compliance with the law, develop and maintain a local plan. The plan summarizes major elements of the Individuals with Disabilities Educational Act (IDEA).

Lakeside Union School District Board of Trustees Agenda July 9, 2020

F. BOND

7.1 **Approval** is requested of change orders 1, 2 and 3 with Caltec Corp. for the central kitchen upgrade in the amount of \$5,758.24.

G. <u>INFORMATIONAL ITEM</u>

Enrollment Reports for Month 10, ending June 12, 2020 and Month 11, ending June 12, 2020.

H. REPORTS TO THE BOARD

- 1. <u>Union Representatives:</u>
 - A. Cathy Sprecco, will present comments as the Lakeside Teachers Association President
 - B. Lisa Ford, will present comments as the California School Employees Association President
- 2. District Superintendents:
 - A. Erin Garcia will present business and operations updates.
 - B. **Dr. Kim Reed** will present educational services updates.
 - C. **Dr. Andy Johnsen** will present closing comments.

I. ADJOURNMENT

Respectfully Submitted,

Andrew S. Johnsen, Ed.D. Superintendent

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 7/9/20				
Agenda Item:				
Approval of Minutes				
Background (Describe purpose/ra	ationale of the agenda item):			
It is recommended that the Bo necessary modifications:	pard of Trustees approve the attached minutes with any			
Regular Board Meeting of June Regular Board Meeting of June				
Fiscal Impact (Cost):				
N/A				
Funding Source:				
N/A				
Recommended Action:				
☐ Informational☐ Discussion☐ Approval☒ Adoption	 □ Denial □ Ratification □ Explanation: Click here to enter text. 			
Originating Department/School:	Superintendent's Office			
Submitted/Recommended By:	Approved for Submission to the Governing Board:			
Lisa DeRosier, Executive Assistan	t Dr. Andy Johnsen, Superintendent			

Administration:

ANDREW S. JOHNSEN, Ed.D. Superintendent KIM REED, Ed.D. Assistant Superintendent ERIN GARCIA Assistant Superintendent



Board of Trustees:

JOHN V. BUTZ HOLLY FERRANTE ANDREW HAYES BONNIE LACHAPPA RHONDA TAYLOR, Ed.D.

Minutes of the Regular Meeting of the Board of Trustees

June 18, 2020 Zoom

A. The regular meeting of the Lakeside Union School District Board of Trustees was called to order on Zoom at 4: 02 p.m. by Holly Ferrante, President, with the following members present: Bonnie LaChappa, Vice President; Andrew Hayes, Clerk; Dr. Rhonda Taylor, Member; and John V. Butz, Member. Also in attendance were Dr. Andrew Johnsen, Superintendent; Dr. Kim Reed, Assistant Superintendent; and Erin Garcia, Assistant Superintendent. Lisa DeRosier was present to record the minutes.

Call to Order

B. There were no requests to speak to the Board.

Public Comments

C. At 4:04 p.m. the Governing Board moved to closed session to discuss 1) Conference with Labor Negotiator, Erin Garcia, regarding the California School Employees' Association, Chapter 240, pursuant to Government Code §54957.6; and 2) Conference with Labor Negotiator, Stacy Coble, regarding the Lakeside Teachers Association, pursuant to Government Code §54957.6.

Closed Session

D. At 4:30 p.m. President Ferrante called the regular meeting to order. She welcomed guests, and reported on the closed session items as follows:

Welcome

1. No action was taken on Conference with Labor Negotiator, Erin Garcia, regarding negotiations with the California School Employees' Association, Chapter 240, pursuant to Government Code §54957.6.

Closed Session Report

2. No action was taken on Conference with Labor Negotiator, Stacy Coble, regarding negotiations with the Lakeside Teachers Association, pursuant to Government Code §54957.6.

Flag Salute

The pledge of allegiance was led by President Ferrante.

Dr. Johnsen

E. Dr. Johnsen presented a school reopening update. He explained this is an ever changing landscape which is consuming a great majority of time at the DO. Some of the primary considerations for reopening in the fall are: keeping students and staff safe; following guidelines from public health; providing the best instruction possible under the models that we are capable to offer; and craft a plan with input from parents and staff. We conducted a parent survey with 3 scenarios: 1) 100% in-class; 2) blended learning model; and 3) 100% distance learning. More than three quarters of our families want a full opening. There have been 84 cases of COVID-19 in the Lakeside area, but our student population is the least affected. The reopening committee has met and will continue to meet through June. They are considering and planning sanitation and hand-washing schedules; groupings of students; maximum physical distancing where practicable; maximizing outside time; masks/face shields for staff and students; symptom screening for staff and students; etc. Other considerations are procedures for bus riders and procedures for handling a positive COVID-19 case. He gave kudos to Stacy and Natalie for their efforts on the positive case. He will bring back a basic reopening plan to the July 9th board meeting.

F. Clerk Hayes attended all the promotions. It was fun seeing every school's unique character and different personalities. He enjoyed getting out and talking with the staff. He commented that it hit him that we rebuilt a whole system in 8 weeks. He also attended the CSBA delegate assembly virtually. It was entertaining with 300 delegates on zoom. He participated in an advocacy session regarding reopening.

Trustee's Reports and Comments

Vice President LaChappa thoroughly enjoyed the two middle school promotion videos. These videos were amazing and will be around forever. She thanked all the teachers and staff who took the time to make the graduate feel special.

Member Taylor echoed Mrs. LaChappa's sentiments. She did the drive-through promotions at her school and they are really challenging. She commented the virtual promotions were amazing.

Member Butz had no formal report.

President Ferrante thanked Erin and her team for the budget; Kim and her team for her work on distance learning; Natalie and her team for all the reopening work; and all the employees who volunteered for the drive-through promotions. She was able to attend the LTA retirees parade, and the school's promotions. All were amazing.

G. There were no requests to speak to the Board.

Public Comments

H. 1. At 4:46 p.m. President Ferrante opened a public hearing to receive input regarding the Bargaining Proposal from the California School Employees Association and its Lakeside Chapter No. 240 to the District regarding re-openers for the 2020-21 school year, so that negotiations may commence. Hearing no comments, the public hearing was closed.

Public Hearing – CSEA Proposal

2. At 4:47 p.m. President Ferrante opened a public hearing to receive input regarding the District's Initial Proposal to the California School Employees Association and its Lakeside Chapter No. 240 regarding re-openers for the 2020-21 school year, so that negotiations may commence. Hearing no comments, the public hearing was closed.

Public Hearing – District's Proposal to CSEA

3. <u>It was moved by Clerk Hayes and seconded by Member Butz to approve the District's Initial Proposal to the California School Employees Association and its Lakeside Chapter No. 240 regarding re-openers for the 2020-21 school year, so that negotiations may commence. Motion carried unanimously 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).</u>

Approve Agreement with CSEA

4. At 4:48 p.m. President Ferrante opened a public hearing to receive input regarding the financial provisions of the collective bargaining agreement with the California School Employees Association and its Lakeside Chapter No. 240. The approximate cost to the district is \$190.77. Hearing no comments, the public hearing was closed.

Public Hearing – Collective Bargaining Agreement with CSEA

5. <u>It was moved by Vice President LaChappa</u> and seconded by Member Butz to approve a Disclosure of Collective Bargaining Agreement for California School Employees Association and its Lakeside Chapter No. 240 in the amount of \$190.77. The change was to replace the Service Recognition Reward with the Classified Employee of the Year award. Motion carried unanimously 5:0 (<u>Ayes</u>: Butz, Ferrante, Hayes, LaChappa, Taylor).

Approve Collective Bargaining Agreement with CSEA

H. PUBLIC HEARINGS/ACTION ITEMS (CONTINUED)

6. <u>It was moved by Member Taylor and seconded by Vice President LaChappa to ratify the new three-year successor agreement for the period July 1, 2019 through June 30, 2022 between the District and the California School Employees Association and its Lakeside Chapter No. 240. Motion carried unanimously 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).</u>

Ratify 3-Year Successor Agreement with CSEA

7. At 4:50 p.m. President Ferrante opened a public hearing to receive input regarding the increase of development fees established by the District against residential construction and reconstruction by the maximum of \$2.53 per square foot; while commercial or industrial construction will also be increased to the maximum of \$0.41 per square foot. Hearing no comments, the public hearing was closed.

Public Hearing – Developer Fees Increase

8. <u>It was moved by Member Taylor and seconded by Member Butz to adopt Resolution No. 2020-18</u>, levying statutory fees (Level I) on new residential and non-residential developments pursuant to Education Code §17620. Motion carried unanimously 4:1 (Ayes: Butz, Ferrante, LaChappa, Taylor: Noes: Hayes).

Adopt Resolution No. 2020-18

9. Erin Garcia presented information on the Annual Financial and Budget Report for the 2020-21 fiscal year prior to the final adoption on June 25, 2020. She shared how difficult it has been to build this budget under these extreme circumstances. The pandemic will have significant implications to the budget, but there has been some savings with employees working from home. Some of the additional costs are PPE's for employees and costs related to distance learning. We did receive some funding for COVID-19 relief. Our fee-based programs and cafeteria have not been able to collect any fees. The State budget is unknown at this time and we are anticipating reopening costs next year. We are also expecting a decline in enrollment. Mrs. Garcia is recommending the board approve the budget, with all the uncertainties, to meet all statutory deadlines. We expect to make multiple revisions as we know more. We hope to get through this school year and make budget adjustments for 2021-22 and beyond. We lost any COLA reported from the previous budget, but are expecting to receive the Federal Cares Act funds of approximately \$497,000. She reviewed the revenues and expenditures, as well as the reserve balance.

Budget Presentation

At 5:38 p.m. President Ferrante opened a public hearing to receive input regarding the preparation of the proposed Annual Financial and Budget Report for the 2020-21 fiscal year of the Lakeside Union School District prior to the final adoption on June 24, 2020. Hearing no comments, the public hearing was closed.

Public Hearing – Annual Financial and Budget Report

I. <u>It was moved by Clerk Hayes and seconded by Vice President LaChappa to designate all Items of Business to the consent agenda with the exception of Items 4.7 and 7.1. The motion carried unanimously to designate Items of Business 2.1, 2.2, 2.3, 3.1, 4.1, 4.2, 4.3, 4.4, 4.5, 4.6, 4.8, 4.9, 4.10, 4.11, 4.12, 5.1, 6.1, and 7.2 to the consent agenda.</u>

Consent Agenda

1.1 <u>It was moved</u> by Clerk Hayes and seconded by Vice President LaChappa to adopt the following items of business:

Items of Business

1.2 There was no discussion on items.

Discussion

I. <u>SUPERINTENDENT</u>

2.1 A motion to adopt the minutes of the regular board meeting of May 14, 2020; and the special board meeting of June 4, 2020.

Adopt Minutes

2.2 A motion to adopt Resolution No. 2020-24, designating Stacy Coble as the Chief Negotiator for negotiations with the Lakeside Teachers Association.

Adopt Resolution No. 2020-24

2.3 A motion to adopt Resolution No. 2020-25, designating Erin Garcia as the Chief Negotiator for negotiations with the California School Employees Association and its Lakeside Chapter No. 240.

Adopt Resolution No. 2020-25

HUMAN RESOURCES

3.1 A motion to adopt Personnel Assignment Order No. 2020-11.

Adopt PAO

BUSINESS SERVICES

4.1 A motion to approve the following monthly business items: A) Commercial Warrants; B) Revolving Cash; C) Purchase Orders and Change Orders; and D) Purchase Card Expenditures.

Approve Monthly Reports

4.2 A motion to approve the 2020-21 Interim Salary Schedules, including: Teacher; Special Ed Infant Teacher; Preschool Teacher; Classified; Confidential; Management; and Superintendent. Approve 2020-21 Interim Salary Schedules

4.3 A motion to approve the 2019-20 Salary Schedules including: Teacher; Special Ed Infant Teacher; Preschool Teacher; Classified; Confidential; Management; and Superintendent.

Approve 2019-20 Salary Schedules

4.4 A motion to ratify a new three-year successor agreement for the period, July 1, 2019 through June 30, 2022 between the District and the Lakeside Teachers Association (LTA).

Ratify LTA Successor Agreement

4.5 A motion to adopt the following Resolutions: A) No. 2020-19, designating authorized agents to receive mail and pick up warrants at the County Office of Education; B) No. 2020-20, Erin Garcia and Brenda Huyser to be the authorized agents for Payment Order; C) No. 2020-21, authorizing the County Office of Education Credentials department to release credential-held warrants to employees; D) No. 2020-22, designating Erin Garcia as authorized agent to sign the school orders (commercial warrants); and E) No. 2020-23, authorizing the replacement of warrants by the Superintendent, the Assistant Superintendent of Business, the Assistant Superintendent of Educational Services, and the Finance Director.

Adopt Resolutions

4.6 A motion to adopt Resolution No. 2020-26, designating Use of Education Protection Account Funds for 2020-21. The District must comply with EPA reporting requirements to receive funding.

Adopt Resolution No. 2020-26

4.8 A motion to approve an Operations Memorandum of Understanding with River Valley Charter School for a five-year term running from July 1, 2020 through June 30, 2025. This MoU outlines the parties' respective fiscal and administrative responsibilities/ services, Special Ed services, use of district property and facilities, and legal relationship regarding the operation of the charter school.

Approve MoU with River Valley Charter School

I. BUSINESS SERVICES (CONTINUED)

4.9 A motion to approve/ratify the following annual contracts for the 2020-21 school year: A) Aseltine (SpecEd, NPS); B) American Fidelity (Business Services); C) Blackboard (Ed Services); D) Chemsearch FE (Food Services); E) Currier & Hudson (Supt, Legal Services); F) Dannis Woliver Kelley (SpecEd Legal Services); G) Document Tracking Services (Ed Services); H) East County SELPA/Fred Fox (SpecEd, Program Specialist); I) Exceptional Family Resource Center (SpecEd, Infant Referrals); J) Grossmont Union High School District (Summer Meal Program); K) Mr. & Mrs. James Wild (SpecEd, Transportation); L) New Bridge School (SpecEd, NPS); M) Nutri-Link Technologies (Food Services); N) Nutrislice (Food Services); O) Ron Cook Media (Lindo Park, Marketing); P) San Diego County Office of Education (Business Services); Q) San Diego County Office of Education (Ed Services); R) San Diego County Superintendent of Schools (Supt, Librarian of Record); S) School Services of California, Inc. (Business Services); T) Target River (Supt, Marketing); and U) The Regents of UC for Dr. Taras (Pupil Services)

Approve Annual Contracts

4.10 A motion to extend a renewal with P & R Paper Supply Co., Inc. for an additional one-year period from July 1, 2020 to June 30, 2021 to provide paper supplies to Child Nutrition. There was a slight increase from the 2019-20 agreement in bid line 2 from \$9.85 to \$10.65.

Extend Renewal with P & R Supply Co.

4.11 A motion to ratify a virtual show choir competition fundraiser with donations for "shout outs" at Lakeside Middle School.

Ratify Fundraiser

4.12 A motion to accept the following gifts to the District: A) Richard Henderson donated \$50 and Brenda Clark donated \$100 to LMS' outdoor school scholarships in memory of Barbara Wise; B) William & Margaret Simpson donated \$100 to the LMS Show Choir; and C) Donors Choose in the amount of \$3,132.07.

Accept Gifts to the District

ED SERVICES

5.1 A motion to approve a Teacher Preparation Clinical Practice Agreement with California State University, San Marcos to provide students of CSUSM a teaching experience through clinical practice in the District.

Approve Student Teaching Agrmnt with CSUSM

PUPIL SERVICES

6.1 A motion to enter into an agreement with the San Diego Superintendent of Schools for the Circles of Equity district grant. The District's grant leader and contact is Dr. Paty Fernandez. The County agrees to pay the District \$10,000 for stipends to participants.

Approve
Participation in
Circles of Equity

POLICIES, REGULATIONS & BYLAWS

7.2 A motion to adopt Board Policy and Exhibit 5145.6: Parental Notifications.

Adopt BP/E 5145.6

Motion carried 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).

I. <u>ITEMS OF BUSINESS (CONTINUED)</u>

4.7 It was moved by Clerk Hayes and seconded by Member Butz to adopt Resolution No. 2020-27, approving the Petition for Renewal of the River Valley Charter School for a five-year term running from July 1, 2020 through June 30, 2025. Clerk Hayes commented that this is a great opportunity for students wanting a non-traditional school. Vice President LaChappa says the school moved seamlessly through the COVID-19 closure and wasn't too affected. Motion carried 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).

Adopt Resolution No. 2020-26

7.1 It was moved by Member Taylor and seconded by Member Butz to adopt Board Policy and Administrative Regulation 5145.3: Nondiscrimination/Harassment. Clerk Hayes commented he was glad this was coming before the board today. President Ferrante thought it was very timely to be on the agenda this month. She believes everyone is equal in Lakeside. Motion carried 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).

Adopt BP/AR 5145.3

J. Erin Garcia presented the Enrollment Report for Month 9, ending May 1, 2020, reporting 5,031 students enrolled. A drop of 5 students from last report.

Enrollment Report

K. First reading of Board Policy and Administrative Regulation 3551: Food Service Operations/Cafeteria Fund.

BP/AR 3551

L. 1A. LTA President, Cathy Sprecco, thanked everyone for getting through the last few crazy months. It felt good as a district. We have a group of teachers working with Orenda creating units not from our curriculum which will require a lot of copying. She wants to be sure none of this will be coming out of teachers pockets. Teachers have been very involved in the 3 reopening committees. She is happy members stepped up to be a part and help out. She gave Natalie Winspear a shout out for her due diligence in the Reopening Committee. There is so much to look at and we want everyone to be safe so we should air on the side of caution. We need to keep in mind that some employees are high risk and some are afraid.

LTA President

1B. CSEA President, Lisa Ford, appreciates everyone during this really difficult time. She appreciates being part of the team. These are unprecedented times but we are working together as a team. She thanked Dr. Johnsen for putting up with her.

CSEA President

2A. Erin Garcia, Assistant Superintendent, commented on the two major bond construction projects happening: the central kitchen is getting an upgrade, completely gutted; and there are four parking lots on four campuses being redone. She gave a shout out to Brooke Faigin. The charter oversight team put them through the wringer this year for the renewal. They had great attitudes. The petition document and MOU will serve us well over the next few years.

Erin Garcia

2B. Dr. Kim Reed, Assistant Superintendent, commented on her work on the Distance Learning Committee. She had approximately 50 staff members who participated. They will come together and end up with a solid plan for the fall. She gave a huge thank you to the principals.

Dr. Kim Reed

2C. Dr. Andy Johnsen, Superintendent, thanked the District Office team and union partners for the grace we've shown each other. This is a situation we never thought we'd be in. These committees will get us to a good reopening plan that we will share with you hopefully by the July board meeting.

Dr. Andy Johnsen Lakeside Union School District Board of Trustees Regular Meeting June 18, 2020

At 6:04 p.m. President Ferrante ended the open board meeting and the board members moved to closed session to discuss public employee performance evaluation, Superintendent, pursuant to Government Code §54957.

Move to Closed Session

At 8:10 p.m. President Ferrante reported that no action was taken in closed session.

M. President Ferrante asked if there was any further business to come before the board. There being none, the president declared the regular board meeting adjourned at 8:11 p.m.

Adjournment

Andrew S. Johnsen, Ed.D. Superintendent

Andrew Hayes Clerk of the Board

Administration:

ANDREW S. JOHNSEN, Ed.D.
Superintendent
KIM REED, Ed.D.
Assistant Superintendent
ERIN GARCIA
Assistant Superintendent



Board of Trustees:

JOHN V. BUTZ HOLLY FERRANTE ANDREW HAYES BONNIE LACHAPPA RHONDA TAYLOR, Ed.D.

Minutes of the Regular Meeting of the Board of Trustees

June 25, 2020 Zoom

A. The regular meeting of the Lakeside Union School District Board of Trustees was called to order on Zoom at 4: 02 p.m. by Holly Ferrante, President, with the following members present: Bonnie LaChappa, Vice President; Andrew Hayes, Clerk; Dr. Rhonda Taylor, Member; and John V. Butz, Member. Also in attendance were Dr. Andrew Johnsen, Superintendent; Dr. Kim Reed, Assistant Superintendent; and Erin Garcia, Assistant Superintendent. Lisa DeRosier was present to record the minutes.

Call to Order

B. There was one request to speak to the Board regarding reopening options.

Public Comments

C. At 4:08 p.m. the Governing Board moved to closed session to discuss Conference with Labor Negotiator, Erin Garcia, regarding the California School Employees' Association, Chapter 240, pursuant to Government Code §54957.6.

Closed Session

D. At 4:32 p.m. President Ferrante called the regular meeting to order. She welcomed guests, and reported no action was taken on closed session item: Conference with Labor Negotiator, Erin Garcia, regarding negotiations with the California School Employees' Association, Chapter 240, pursuant to Government Code §54957.6.

Welcome Closed Session Report

The pledge of allegiance was led by President Ferrante.

Flag Salute

E. Dr. Johnsen presented an update on the District's plan for reopening schools in the Fall. He will present a formal plan to the board at the July 9th meeting. The reopening committee consisted of approximately 50 people who worked through a whole number of options and scenarios. We are hoping for a full, in-class reopening as safe as possible. We will provide extra hand-washing stations at every school and classrooms will be sanitized at frequent intervals. We will provide face shields for staff. We will ask parents to send their students to school with a face covering, but will provide one if they forget. We are planning for a moving target at this point. We are reconfiguring classrooms; assessing outdoor spaces; working on stable groupings; procedures for screenings; etc. Dr. Reed and her team are working on distance learning plans. We are getting closer to a plan and will continue to monitor throughout the summer.

Dr. Johnsen

F. Clerk Hayes thanked everyone on the reopening committees. He has been following the news and the budget situation.

Trustee's Reports and Comments

Member Butz had the same sentiments as Clerk Hayes.

Vice President LaChappa thanked everyone and commented that there are a lot of unknowns right now. She appreciates what everyone is doing.

Member Taylor is happy to be a part of the distance learning committee. Everyone is doing a great job working hard to figure this all out.

F. TRUSTEES REPORTS AND COMMENTS (CONTINUED)

President Ferrante echoed everyone's sentiments and thanked Dr. Reed, Dr. Winspear and Erin Garcia for their leadership on the reopening committees.

G. There were two requests to speak to the Board regarding the layoff resolution.

Public Comments

H. At 4:58 p.m. President Ferrante opened a public hearing to receive input regarding an Initial Proposal from the California School Employees Association and its Lakeside Chapter No. 240 to the Lakeside Union School District regarding the Reopening of Schools, so that negotiations may commence. Hearing no comments, the public hearing was closed.

Public Hearing – CSEA Reopening Proposal

I. <u>It was moved by Clerk Hayes</u> and seconded by Vice President LaChappa to designate all Items of Business to the consent agenda with the exception of Item 2.1. The motion carried unanimously to designate Items of Business 3.1, 3.2, 3.3, 4.1, 5.1, 5.2, and 6.1 to the consent agenda.

Consent Agenda

1.1 <u>It was moved</u> by Member Taylor and seconded by Vice President LaChappa to adopt the following items of business:

Items of Business

1.2 There was no discussion on items.

Discussion

BUSINESS SERVICES

3.1 A motion to adopt the 2020-21 Adopted Budget and the 2019-2020 Estimated Actuals Budget Report.

Adopt 2020-21 Budget

3.2 A motion to adopt Resolution No. 2020-28 to identify the amount of budget reductions needed in 2021-22 and 2022-23.

Adopt Budget Reductions

3.3 A motion to approve the following annual contracts for the 2020-21 school year: A) ABA Education Foundation (NPS/Special Ed); and B) San Diego County Office of Education (Outdoor Ed).

Approve Annual Contracts

ED SERVICES

4.1 A motion to approve the written operational report, pursuant to Executive Order N-56-20, requiring all districts explain 1) the changes to program offerings that the District has made in response to school closures to address the COVID-19 emergency, 2) the major impacts of such closures on students and families, and 3) and a description of how the LEA is meeting the needs of its unduplicated students.

Approve Written
Operational
Report for
COVID-19

PUPIL SERVICES

5.1 A motion to adopt Resolution No. 2021-01, authorizing the District to enter into a contract with the California Department of Education for Child Development Services, and authorizing the Superintendent to sign contract documents for fiscal year 2020-2021.

Adopt Resolution No. 2021-01

5.2 A motion to approve the contract (#CSPP-0461) with the California Department of Education for the California State Preschool Program for fiscal year 2020-2021.

Approve Preschool Contract

I. POLICIES, REGULATIONS & BYLAWS

6.2 A motion to adopt Board Policy and Administrative Regulation 3551: Food Service Operations/Cafeteria Fund.

Adopt BP/AR 3551

Motion carried 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).

2.1 It was moved by Vice President LaChappa and seconded by Member Butz to adopt Resolution No. 2020-29, reducing or discontinuing particular kinds of services for the 2020-2021 school year implementing Education Code §45114, 45117, 45298, and 45308. There was much discussion on the English Learner program and how we will meet their needs in the future. Motion carried 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).

Adopt Resolution No. 2020-29

J. The Board discussed the many marijuana dispensaries popping up in Lakeside. President Ferrante noted that a couple of them on Winter Gardens have recently been shut down. The Board suggested that a resolution be created for the July board meeting.

Marijuana Dispensaries

K. 1A. LTA President, Cathy Sprecco, was not present.

LTA President

1B. CSEA President, Lisa Ford, thanked Dr. Reed for facilitating the distance learning committee. She appreciated the team of people involved. It's very hard to work with unknown mandates. She appreciated the discussion around the English Learner assistants. She likes being part of the team versus just watching the show.

CSEA President

2A. Erin Garcia, Assistant Superintendent, announced that the LCFF will be funded at current year levels. The state will not be funding the COLA to schools, but they also aren't making the large cuts proposed in May. Attendance will be held harmless. They did not change the instructional day requirement of 180. The budget relies on cash deferrals and schools now will not be paid from February to June next year. Most districts will have to resort to external borrowing, which costs money. We are expecting over \$4 million in Cares Act funding. We will learn what those funds can be spent on. It is definitely a challenging budget year.

Erin Garcia

2B. Dr. Kim Reed, Assistant Superintendent, commented on the mitigation plan which is just in the beginning stages of planning. We are opening a summer academy for our youngest learners July 13 through August 6 at Lindo Park. We have received more direction regarding distance learning through AB77. It will level the playing field for all students, a good step forward.

Dr. Kim Reed

2C. Dr. Andy Johnsen, Superintendent, thanked the Board, as always, for their support. He also thanked the staff and the community for all the input. He is looking forward to bringing a reopening plan on July 9th.

Dr. Andy Johnsen

L. At 5:33 p.m. President Ferrante ended the open board meeting and the board members moved to closed session to discuss public employee performance evaluation, Superintendent, pursuant to Government Code §54957.

Move to Closed Session

- At 6:22 p.m. President Ferrante reported that no action was taken in closed session.
- M. President Ferrante asked if there was any further business to come before the board. There being none, the president declared the regular board meeting adjourned at 6:23 p.m.

Adjournment

Lakeside Union School District Board of Trustees Regular Meeting June 25, 2020

Andrew S. Johnsen, Ed.D. Superintendent

Andrew Hayes Clerk of the Board

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 7/9/20					
Agenda Item:					
Resolution No. 2021-02					
Background (Describe purpose/ra	ationale of the agenda item):				
Resolution No. 2021-02, opposing youth access to marijuana through marijuana storefronts and commercial cultivation.					
Fiscal Impact (Cost):					
N/A					
Funding Source:					
N/A					
Recommended Action:					
☐ Informational☐ Discussion☐ Approval☒ Adoption	 □ Denial □ Ratification □ Explanation: Click here to enter text. 				
Originating Department/School: Superintendent					
Submitted/Recommended By:	Approved for Submission to the Governing Board:				
Lisa DeRosier, Executive Assistan	Andy Johnsen, Ed.D, Superintendent				

RESOLUTION No. 2021-02

OPPOSING YOUTH ACESSS TO MARIJUANA

THROUGH MARIJUANA STOREFRONTS AND COMMERCIAL CULTIVATION

WHEREAS, Marijuana is addictive, particularly for youth¹; and

WHEREAS, More youth report using marijuana than tobacco in San Diego County²; and

WHEREAS, Marijuana use is harmful to the developing brain, affecting the parts of the brain that influence pleasure, memory, thinking, concentration, sensory and time perception, and coordinated movement³; and

WHEREAS, Frequent youth users of today's highly potent marijuana lose an average of eight IQ points⁴; and

WHEREAS, Students who are frequent marijuana users are 60 percent less likely to complete high school, 60 percent less likely to graduate college⁵; and

WHEREAS, Marijuana use is associated with additional health risks such as respiratory illnesses, asthma, and immune system suppression⁶; and

WHEREAS, Population studies reveal an association between youth marijuana use and increased risk of mental health disorders including anxiety, paranoia, psychosis and schizophrenia, and users are seven times more likely to attempt suicide than non-users⁷; and

WHEREAS, Marijuana use disorders have increased in all age groups over the past decade, and marijuana accounts for most youth drug treatment admissions in the Nation and in San Diego County⁸; and

WHEREAS, Government data show that almost 40 percent of U.S. high school students have tried marijuana, about 20 percent are current users, and close to 10 percent first tried it before age 13°; and

WHEREAS, In Colorado, where recreational marijuana is legal and commercialized, youth use of marijuana is 50% above the national average, and marijuana-related traffic deaths increased 92% from 2010 to 2014 while all traffic deaths increased only 8 percent during the same time period¹⁰; and

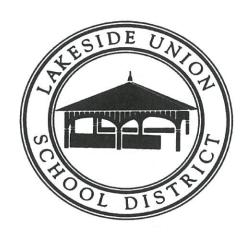
WHEREAS, In Colorado and Washington where recreational marijuana is legal and commercialized, emergency room admissions for accidental poisoning due to marijuana ingestion by children under the age of 12 has increased by 25% over the last three years¹¹; and

WHEREAS, Evidence that the commercialization of marijuana through commercial storefronts and cultivation would increase its availability and normalize its use, leading to increased negative health consequences, particularly among youth ¹²; and

NOW, THEREFORE, BE IT RESOLVED that the Lakeside Union School District supports the decrease in access of marijuana through marijuana storefronts and commercial cultivation in an effort to decrease marijuana use by adolescents and the negative consequences to their health and to public safety that would follow.

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 0//9/20				
Agenda Item:				
Reopening Plan for 2020-21				
Background (Describe purpose/r	ationale of the agenda item):			
Dr. Johnsen will present the red	opening plan for the 2020-21 school year.			
Fiscal Impact (Cost):				
N/A				
Funding Source:				
N/A				
Recommended Action:				
☐ Informational	□ Denial			
☐ Discussion	□ Ratification			
	□ Explanation: Click here to enter text.			
Originating Department/School: Superintendent's Office				
Submitted/Recommended By:	Approved for Submission to the Governing Board:			
Principal/Department Head Signature Dr. Andy Johnsen, Superintendent				
Reviewed by Cabinet Member				



LAKESIDE UNION SCHOOL DISTRICT

REOPENING PLAN

2020-2021

Presented to the Board of Trustees
July 9, 2020

Message from the Superintendent



The school closures in response to the COVID-19 pandemic have caused the most significant disruption to schooling that any of us have ever experienced. And it was not only school that was disrupted; all of our daily lives have been impacted by stay-at-home orders, business closures, and for some, loss of employment. For our children, the closures have meant separation from their teachers and friends. Teaching and learning have not been the same. And for many, this has been a time of stress, depression, and anxiety.

It is our belief that students are social beings and learning is a social activity. While our teachers and staff did a tremendous job this spring pivoting to online learning, we are convinced that our students' academic progress and social development is best fostered in the physical presence of caring teachers and classmates. Through our surveys, town hall meetings, and the many communications we have received from LUSD parents and staff, it is clear that as a Lakeside community, we agree. Therefore, with recent health orders allowing us to do so, it is our intention to open school on August 20, 2020 with in-person learning for all who desire to return.

In reopening schools, the health and safety of our students and staff will be of utmost importance. Accordingly, school will look different until we are cleared to return to life as we knew it before COVID-19. Following guidance from the California Department of Public Health and the San Diego County Health and Human Services Agency, our LUSD Reopening Committee has created our reopening plan following these four pillars of safety:

- 1. Promoting healthy hygiene practices
- 2. Promoting physical distancing to the greatest extent practicable
- 3. Use of face coverings for students and staff where mandated
- 4. Screening for symptoms

You will find a general outline of that plan included in this document. Our plan has been created with the best information we have as of this date. Through the summer we will continue to monitor regulations from health authorities and make adjustments as needed. Before the first day of school, principals will inform families of practices specific to their individual school sites, such as screening procedures, drop off patterns, and daily schedules for students.

We recognize that some families will not desire to return to in-person instruction in the fall. We plan to continue offering a distance learning program for those students, which will also be available for all LUSD students in the case of future school closures. Additionally, our Home Flex program continues to be an option for LUSD students.

Thank you for your continued support and commitment to the growth and development of our LUSD students. We look forward to working together as we come back to school to once again provide our students with a warm, supportive, and safe learning environment.

With respect,

Andy Johnsen, Ed.D. Superintendent

LUSD REOPENING PLAN 2020-2021

CONTENTS OF

- 03 General Information
- 04 Reopening Committee
- **05 Input Process**
- 06 Promoting Healthy Hygiene Practices
- 07 Cleaning, Disinfecting, and Ventilation
- 08 Implementing Distancing Inside and Outside the Classroom
- 09 Limiting Sharing
- 10 Training Staff
- 11 Checking for Signs and Symptoms
- 12 Planning for When a Staff Member, Child, or Visitor Becomes Sick
- 13 Preparing for Partial or Total Closures
- 14 LUSD Learning Options for 2020-21

General Information



LUSD will establish protocols to maintain safety on campuses, through collaboration with local health officials, the San Diego County Office of Education, and all pertinent organizations.

To enhance our work in support of students and staff, LUSD will:

- Regularly review updated guidance from state and local authorities, including the California Department of Public Health and the San Diego Health and Human Services Agency.
- Utilize the LUSD Distance Learning Plan in the event of repeated closures of classes or entire facilities when persons associated with the facility become ill with COVID-19.
- Engage families and staff with concerns that may need to be accommodated or identify additional preparations for classroom and non-classroom environments as needed.
- Communicate with our parents, staff, students and the community to ensure they remain informed of our plans and vision for supporting students and the Lakeside community.
 - o The Lakeside Early Advantage Preschool Program (LEAPP) will follow the majority of this plan. Where specific licensing requirements differ from LUSD requirements, parents will be notified of those differences.

LUSD Reopening Committee

- Dr. Natalie Winspear, Executive Director Pupil Services & Chair of Reopening Committee
- Dr. Andy Johnsen, Superintendent
- Dr. Kim Reed, Assistant Superintendent
- Erin Garcia, Assistant Superintendent
- John Butz, Board Member
- Dr. Rhonda Taylor, Board Member
- Christine Sinatra, Special Education Director
- Cathy Sprecco, LTA President
- Lisa Ford, CSEA President
- Amber Shaeffer, LC PTA
- Andrea Casa, RV Teacher
- Brian Beisigl, Technology Manager
- Claudia Espinoza, LV Teacher
- Claudia Lemme, LV Counselor
- Claudia Molina, RV Teacher
- Danielle Thompson, Special Ed Aide
- Darin Curtis, TdS PE Teacher
- David Myers, Maintenance Worker
- Dena Estrada, PTA Council President
- Dr. Nina Drammissi, LP Principal
- Dr. Paty Fernandez, Social Services
- Emily Okerlund, EH Teacher
- Fonda Tripp, Speech Teacher
- Gina Henke, TdS Teacher
- Holly Tucker, Personnel Assistant
- Jackie Siragusa, Campus Supervisor

- Jaime Gonzalez, LMS Vice Principal
- Jennifer Davic, LF Secretary
- Jerred Murphy, ESS Manager
- Kasey Haynes, TdS Special Ed Teacher
- Katie Root, LF Teacher
- Kelly Woestman, TdS RSP Teacher
- Lisa Webber, Transportation
- Lucretia Browning, ESS Director
- Melanie McGrath, PTA Parent
- Nicki Fisher, Preschool Teacher
- Pam Fleming, District Nurse
- Robyn Bowman, Preschool Manager
- Sally Spero, Food Services Director
- Sarah Grosskreutz, RSP Teacher
- Sheila Baker, School Psychologist
- Staci Arnold, LV Principal
- Stacy Coble, HR Director
- Steve Mull, LMS Principal
- Suzie Smith, LP Teacher
- Teri Cook, District Office
- Tessa Green, TdS Vice Principal
- Timaree Huson, District Nurse
- Todd Owens, MTO Director
- Valerie Bradd, RV Teacher

Input Process



To accomplish so large a task, input from all stakeholders was vital and we are very appreciative of the time everyone took to provide input, including:

- Reopening Committee Meetings
 - o June 12, 2020
 - o June 19, 2020
 - o June 26, 2020
- 2 Parent Surveys with a combined 3,082 responses.
- Town Hall Meetings
 - o All LUSD Staff: May 7, 2020
 - o All LUSD Staff Input Gathering: June 5, 2020
 - o LUSD Families: June 9, 2020
- Board of Trustee Meeting Updates:
 - o June 4, 2020
 - o June 18, 2020
 - o June 25, 2020

PROMOTING HEALTHY HYGIENE PRACTICES



LUSD will teach and reinforce washing hands, avoiding contact with one's eyes, nose and mouth, and covering coughs and sneezes among students and staff.

- Students and staff will engage in frequent handwashing throughout the day (every 60-90 minutes); and especially before and after eating; after coughing or sneezing; after being outside; and after using the restroom.
- Students and staff will wash their hands for 20 seconds with soap, rubbing thoroughly after application.
- Staff will model and practice handwashing. For example, for primary grade levels, bathroom breaks will be used as an opportunity to reinforce healthy habits and monitor proper handwashing.
- Students and teachers will use hand sanitizer when handwashing is not practicable.
- Each class and public area, such as school offices, will have hand sanitizer for individuals to use upon entry.
- Routines will be developed for students and teachers to regularly wash desks and assist in class spot cleaning.
- A screening procedure (including temperature checks) will be conducted to limit the number of individuals who may have symptoms of COVID-19 from entering classes. Temperature checks may occur upon entry to school or the classroom.
- Food service workers and staff in routine contact with the public (e.g., front office) will
 use facial coverings and other protective equipment, as required by public health
 quidelines.
- In accordance with state and local regulations requiring the use of face coverings, students will be required to bring a face covering to school (mask, face shield, etc.) and will be required to wear them when "in transit" (such as walking to the restroom) or when physical distancing is not possible. A limited supply of disposable masks will be available for students who do not bring their own.
- To facilitate effective instruction, teachers will be provided transparent face shields for use while teaching.

CLEANING, DISINFECTING, AND VENTILATION



- Desks will be cleaned daily, and as needed, with soap and water and/or EPA-approved, classroom-safe cleansers.
- Restrooms will be cleaned and disinfected regularly throughout the school day by trained custodial staff (approximately every hour).
- Students' use of the restroom will be supervised to reduce congregating.
- Frequently touched areas (door handles, etc.) will be cleaned throughout the day by trained custodial staff.
- Schools will create staggered schedules for playground areas, encourage use of larger areas such as fields, and maintain stable groupings for outside recreational activities.
- Play structures will be closed (due to the inability to keep them adequately disinfected through the day). Schools will plan recess, P.E. and other play activities that minimize the use of equipment that is passed hand to hand (balls, hula hoops, etc.). Equipment will be sanitized between use.
- Teachers will be encouraged to open classroom windows, and where practical, utilize fans to increase ventilation.

IMPLEMENTING DISTANCING INSIDE/OUTSIDE THE CLASSROOM



ARRIVAL AND DEPARTURE

 Schools will designate routes for entry and exit, using as many entrances as feasible, in order to maximize distancing and maintain supervision.

CLASSROOM SPACE

- Elementary schools will create stable groupings for students that will minimize movement of students and teachers or staff as much as practicable. For example, one class with one teacher throughout the school day.
- Middle schools will create schedules that will minimize the movement of students, teachers, and staff as much as practicable. For example, staggered passing periods, one-way traffic patterns, etc.
- Classrooms will be set up to maximize space between seating and desks to the greatest extent possible.
- Staff will develop instructions for maximizing spacing and ways to minimize movement in both indoor and outdoor spaces that are easy for students to understand and are developmentally appropriate.

NON-CLASSROOM SPACES

- Schools will design schedules to maximize use of outdoor space and other non-classroom space for academic activities where possible.
- Meals will be served in classrooms or outdoors based on space and availability. Food will be served individually plated boxed or in bags.
- Outside lunch areas will be available for students to have staggered lunches to the
 greatest extent possible. Other areas beyond the typical lunch area will be utilized,
 including grass, playground, classrooms and other areas. Areas will be identified to
 keep students at a safe distance.
- Recess or physical outside activities will be scheduled in separated areas to ensure a safe distance of play.
- Schools will prohibit nonessential visitors, volunteers, and activities involving other groups to be on campus. As conditions change, greater latitude will be provided to allow for others on campus.

LIMITING SHARING



- To the greatest extent possible, each child's belongings will be kept separated and in individually labeled storage containers, backpacks, cubbies or areas.
- Students will be provided with a personal set of supplies to minimize sharing of high-touch materials (pencils, crayons, art supplies, etc.).
- Students will not share food or drink.

TRAINING STAFF



- All staff will be provided training or direction in the following safety protocols:
 - o Sanitation practices
 - o Physical distancing guidelines and their importance
 - o Use of face coverings
 - o Screening practices

CHECKING FOR SIGNS AND SYMPTOMS



- LUSD will actively require students who are sick or who have recently had close contact with a person with COVID-19 to stay home. LUSD will develop policies that encourage sick staff and students to stay at home without fear of reprisal, and ensure staff, students and students' families are aware of these policies.
- LUSD will implement screening and other procedures for all staff and students entering the facility:
 - o Ask all individuals about COVID-19 symptoms within the last 24 hours and whether anyone with whom they have come into contact has had a positive COVID-19 test.
 - o Make available and encourage use of hand-washing stations or hand sanitizer.
 - o Document/track incidents of possible exposure and immediately notify local health officials, staff, and families of any positive case of COVID-19 while maintaining confidentiality, as required under FERPA, HIPPA, and state law related to privacy of educational and health records.
 - o If a student is exhibiting symptoms of COVID-19 during the school day, LUSD staff will communicate with the parent/guardian. Staff and other students will be monitored throughout the day for signs of illness.
 - o Staff and students will be sent home with a fever of 100 degrees or higher, cough or other COVID-19 symptoms.

PLANNING FOR WHEN A STAFF MEMBER, STUDENT, OR VISITOR BECOMES SICK

- 8
- Schools will identify a rest and recovery (isolation) room or area to separate anyone who exhibits symptoms of COVID-19 until they can be picked up from school.
- Any student or staff exhibiting symptoms will be required to wear a face covering and be required to wait in an isolation area until they can be transported home, as soon as practicable.
- School staff will immediately notify local health officials, staff and all families of any positive case of COVID-19 while maintaining confidentiality as required by state and federal laws.
- Schools will close off areas used by a sick person and will not use them until they have been cleaned and disinfected.
- Sick staff members and students will be advised not to return until they have met CDC criteria to discontinue home isolation: 3 days with no fever, symptoms have improved and 10 days since symptoms first appeared.
- All students will have access to instruction through means such as distance learning when out of class due to a closure or illness.

PREPARING FOR PARTIAL OR TOTAL CLOSURES



- LUSD will monitor State and local orders and health department notices regularly about transmission in the area or closures and adjust operations accordingly.
- When a student, teacher or staff member tests positive for COVID-19 and has exposed others at the school, we will implement the following steps:
 - o In consultation with the local public health department, the appropriate school official may decide whether school closure is warranted, including the length of time necessary, based on the risk level within the specific community as determined by the local public health officer.
 - o Give standard guidance for isolation at home at least 14 days after close contact.
 - o Clean and disinfect areas of the school visited by the COVID-19 positive individual.
 - o Implement communication plans for school closure to include notification to students, parents, teachers, staff and the community.
 - o Utilize the LUSD Distance Learning Plan or LUSD Home Flex during the time students are at home to maintain continuity of learning.
 - o Implement plans to continue food and nutrition services for students during closures.
 - o Maintain regular communications with the local public health department.

LUSD Distance Learning Plan

Model

- Full-time program where all instruction is provided through a learning management system and/or school created coursework.
- Students will be provided with instruction that is equal to or exceeds the content and curriculum being used in the regular course of study options.

Socio-

emotional

learning

Key Components



Daily student - teacher interactions

Small group instruction



Emphasis on feedback over grading



iPad and wifi for every student





Daily Schedule

Live small group instruction

Learning at home

Student collaboration

"Just in Time" support

444



Engagement

Procedures for reengaging students who are absent for more than 60% of instruction per week



Feedback and Grades

Feedback

Clear success criteria Growth producing feedback Use of rubrics and exemplars

Grading

Based on

- growth toward mastery of standard
- Final, edited work
- No surprises, students involved along the way





LAKESIDE UNION SCHOOL DISTRICT

Agenda Item: COMMERCIAL WARRANT LISTING SHEET – for the period 06/01/2020-06/29/2020 Background (Describe purpose/rationale of the agenda item): This is a required monthly report - per Board Policy #3300, "the Governing Board shall review all warrants issued by the district at their monthly Board meeting". Fiscal Impact (Cost): \$1,247,292.48 Funding Source: General, Child Development, Capital Facilities, Cafeteria, & Charter Schools (Barona, RVCS) Addresses Emphasis Goal(s): #1: Academic Achievement
Background (Describe purpose/rationale of the agenda item): This is a required monthly report - per Board Policy #3300, "the Governing Board shall review all warrants issued by the district at their monthly Board meeting". Fiscal Impact (Cost): \$1,247,292.48 Funding Source: General, Child Development, Capital Facilities, Cafeteria, & Charter Schools (Barona, RVCS) Addresses Emphasis Goal(s): #1: Academic Achievement
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Addresses Emphasis Goal(s): #1: Academic Achievement #2: Social Emotional #3: Physical Environments Recommended Action: Informational
 #1: Academic Achievement #2: Social Emotional #3: Physical Environments Recommended Action: □ Informational □ Denial/Rejection □ Discussion □ Ratification ☑ Approval □ Explanation: Click here to enter text.
Recommended Action: □ Informational □ Denial/Rejection □ Discussion □ Ratification □ Explanation: Click here to enter text.
□ Informational □ Denial/Rejection □ Discussion □ Ratification ☑ Approval □ Explanation: Click here to enter text.
 □ Discussion □ Ratification □ Explanation: Click here to enter text.
Originating Department/School: Business Services Submitted/Recommended By: Approved for Submission to the Governing Board:
Principal/Department Head Signature Dr. Andy Johnsen, Superintendent Reviewed by Cabinet Member

BOARD WARRANT REPORT 06/01/2020-06/29/2020

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14681433	ABA EDUCATION FOUNDATION	6/5/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	2,581.00
14681435	DEBORAH ANN COMISKEY	6/5/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	2,202.00
14681436	THE EAST COUNTY CALIFORNIAN	6/5/2020	INVOICE FOR DEVELOPER FEE LEGA	0100	196.00
14681437	MACDOUGAL-MORRIS GROUP LLC	6/5/2020	V2020-030 NPS AGREEMENT FOR 20	0100	6,224.21
14681438	SIERRA ACADEMY OF SAN DIEGO	6/5/2020	V2020-043 NPS FOR 2019-20	0100	2,724.48
14681439	THERAPY TRAVELERS, LLC.	6/5/2020	V2020-074 (DECEMBER 2019 BOARD	0100	2,720.00
14681440	WILKINSON HADLEY KING & COLLP	6/5/2020	INVOICE NO. 27282 FOR FINAL BI	0100	1,820.00
14682472	ABA EDUCATION FOUNDATION	6/8/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	14,819.25
14682474	AMAZON CAPITAL SERVICES, INC.	6/8/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	692.39
14682476	MIRNA BERNAL	6/8/2020	INVOICE NO. 06032020-01	0100	294.00
14682477	CONFUCIUS INSTITUTE SDSU	6/8/2020	INVOICE NUMBER 891824 J-1 VISA	0100	12,000.00
14682478	COUNTY OF SAN DIEGO	6/8/2020	PROBATION OFFICER 2019-20 - ED	0100	14,995.50
14682479	CPI	6/8/2020	INVOICE NO. IUS0168905 - ANNUA	0100	150.00
14682484	KYOCERA DOCUMENT SOLUTIONS WEST, LLC	6/8/2020	LEAPP - TASKALFA 6003i - COPY	0100	48.84
14682486	SCHOOL HEALTH CORP.	6/8/2020	QUOTE NO. 3739673-00 ITEM 1030	0100	207.99
14682488	SPOT Kids Therapy, Inc.	6/8/2020	V2020-053 NPS AGREEMENT 2019-2	0100	77,469.00
14682489	THERAPY TRAVELERS, LLC.	6/8/2020	V2020-074 (DECEMBER 2019 BOARD	0100	3,400.00
14682490	U.S. BANK EQUIPMENT FINANCE	6/8/2020	BLANKET FOR LEASE CHARGES 2019	0100	70.24
14682492	XEROX CORPORATION	6/8/2020 1	BLANKET FOR FISCAL YEAR 2019-2	0100	1,677.30
14683055	CURRIER & HUDSON		LEGAL SERVICES FOR FISCAL YEAR	0100	16,133.50
14683056	NCS PEARSON, INC		WIAT-III ENH REC FM	0100	100.78
14683057	PEARSON EDUCATION	6/11/2020	MTH11SE	0100	790.70
14684321	MATH TRANSFORMATIONS	6/15/2020	INVOICE NO. 92 &	0100	25,500.00
14684323	CIT FINANCE LLC	6/15/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	382.53
14684324	CPI	6/15/2020	CPI INVOICE NO. IUS0159502 - A	0100	150.00
14684325	EYE PHONE CITY	6/15/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	1,907.10
14684327	ONE STONE APPAREL INC	6/15/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	950.27
14684328	NCS PEARSON, INC	6/15/2020	PEARSON INVOICE 8819214 - ONLI	0100	9.75
14684329	SHRED IT		INVOICE FOR DOCUMENT SHREDDING	0100	105.12
14684330	WESS TRANSPORTATION SERVICES	50.00	WESS TRANSPORTATION FOR 2ND GR	0100	1,489.44
14684331	XEROX CORPORATION	6/15/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	139.49
14685295	AMAZON CAPITAL SERVICES, INC.		BLANKET FOR FISCAL YEAR 2019-2	0100	62.50
14685297	APPLE INC.		MXKD2LL/A 13 IN MACBOOK PRO 8T	0100	7,449.36
14685299	CULVER-NEWLIN INC		MODEL: CH-CS-42-DR-PSS	0100	8,722.07
14685300	DANNIS WOLIVER KELLEY		V2020-028 BLANKET FOR 2019-20	0100	9,712.50
14685301	DEPARTMENT OF JUSTICE		BLANKET FOR FISCAL YEAR 2019-2	0100	130.00
14685302	LAKESIDE WATER DISTRICT	6/18/2020	BLANKET FOR FISCAL YEAR 2019-2	0100	2,557.04

BOARD WARRANT REPORT 06/01/2020-06/29/2020

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14685303	OFFICE DEPOT, INC.	6/18/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	121.61
14685304	SOUTHWEST SCHOOL & OFFICE SUPPLY	6/18/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	30.11
14685305	SPARKLETTS	6/18/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	24.45
14686834	ALLIANCE FOR AFRICAN	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	10.15
14686836	AMAZON CAPITAL SERVICES, INC.	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	23.68
14686837	ASELTINE SCHOOL	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	12,427.14
14686838	BLACKIE'S TROPHIES AND AWARDS	6/22/2020 120	- MEDALS W/NECK RIBBONS, 2	0100	2,614.35
14686841	DEBORAH ANN COMISKEY	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	315.00
14686843	THE DEVEREUX FOUNDATION	6/22/2020 V20	20-046 NPS AGREEMENT FOR 20	0100	19,668.90
14686844	DION & SONS, INC.	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	2,071.54
14686845	EXPLORE LEARNING LLC	6/22/2020 SCH	HOOL GIZMOS SCIENCE DEPT LIC	0100	3,277.00
14686846	ERIN GARCIA, CUSTODIAN	6/22/2020 REV	OLVING CASH	0100	7,893.16
14686847	ERIN GARCIA	6/22/2020 Bus	s Pass Refunds	0100	430.92
14686848	INSTITUTE FOR EFFECTIVE EDUCATION	6/22/2020 V20	20-051 NPS 2019-20 CHILDREN	0100	6,337.60
14686849	NEW HAVEN YOUTH AND FAMILY SERVICES	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	2,200.00
14686850	DAVIS CONSULTING CORPORATION	6/22/2020 2 YE	EAR CONTRACT AT \$1,550 PER	0100	1,550.00
14686851	ORENDA EDUCATION	6/22/2020 V20	20-087 SUMMER INSTITUTE	0100	59,083.00
14686852	OXBOW ACADEMY	6/22/2020 V20	20-066 NPS AGREEMENT FOR 20	0100	16,080.00
14686853	RAYNE OF SAN DIEGO	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	32.00
14686854	SAN DIEGO CENTER FOR CHILDREN	6/22/2020 V20	20-078 NPS 2019-20	0100	19,108.36
14686855	STEIN EDUCATION CENTER	6/22/2020 V20	20-050 2019-20 BLANKET FOR	0100	5,347.60
14686856	SIERRA ACADEMY OF SAN DIEGO	6/22/2020 V20	20-043 NPS FOR 2019-20	0100	3,405.60
14686857	SAN DIEGO STATE UNIV FOUNDAT.	6/22/2020 DU	AL LANGUAGE CONF	0100	1,200.00
14686858	SPECIALIZED THERAPY SERVICES	6/22/2020 V20	20-032 BLANKET FOR FISCAL Y	0100	6,679.13
14686859	STEM CENTER USA	6/22/2020 HEX	(WEARABLE ELECTRONICS	0100	4,712.68
14686860	THERAPY TRAVELERS, LLC.	6/22/2020 V20	20-074 (DECEMBER 2019 BOARD	0100	3,400.00
14686861	VERIZON WIRELESS		NKET FOR FISCAL YEAR 2019-2	0100	1,714.86
14686862	VILLA SANTA MARIA, INC.	Park Committee of	20-035 NPS AGREEMENT FOR 20	0100	31,573.25
14686863	WELLS FARGO VENDOR FINANCIAL SERVICES	6/22/2020 450	-9675319-006 6003i	0100	83.32
14686864	XEROX CORPORATION	6/22/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	510.16
14688620	A&B SAW & LAWNMOWER SHOP	6/25/2020 BLA	NKET PURCHASE ORDER FOR FIS	0100	400.72
14688621	AAF INTERNATIONAL	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	3,187.55
14688622	ROCK AND BLOCK HARDSCAPE SUPPLY	6/25/2020 CHA	ANGE ORDER TO INCREASE	0100	264.91
14688623	AMAZON CAPITAL SERVICES, INC.	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	594.49
14688624	AT&T		NKET FOR FISCAL YEAR 2019-2	0100	2,383.77
14688627	CAMEO PAPER & JANITORIAL	10 C T T T T T T T T T T T T T T T T T T	NKET FOR FISCAL YEAR 2019-2	0100	346.51
14688629	CINTAS CORPORATION	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	1,023.00

BOARD WARRANT REPORT 06/01/2020-06/29/2020

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14688630	COMPETITIVE METALS, INC	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-	0100	151.02
14688631	CED-SAN DIEGO CONSOLIDATED ELECTRIC	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	116.37
14688632	CPM EDUCATIONAL PROGRAM	6/25/2020 17/	18 PILOT PROGRAM	0100	110,885.72
14688634	CURRIER & HUDSON	6/25/2020 LEG	GAL SERVICES FOR FISCAL YEAR	0100	19,471.00
14688635	DANNIS WOLIVER KELLEY	6/25/2020 V20	020-028 BLANKET FOR 2019-20	0100	6,194.50
14688636	DAVE BANG ASSOCIATES INC OF CA	6/25/2020 cy 0	OF ZEAGER BROS. INC. #WF-ZW	0100	43,407.03
14688637	THE DEVEREUX FOUNDATION	6/25/2020 V20	20-046 NPS AGREEMENT FOR 20	0100	75.00
14688638	DION INTERNATIONAL TRUCKS LLC	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	1,407.10
14688640	EAST PENN MFG CO	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	508.92
14688641	EDCO DISPOSAL CORPORATION	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	3,811.60
14688642	EWING IRRIGATION PRODUCTS	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	296.64
14688643	MORSCO SUPPLY, LLC	6/25/2020 CHA	ANGE ORDER TO INCREASE	0100	374.65
14688644	FERGUSON ENTERPRISES, INC	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	560.77
14688647	HAWTHORNE RENT-IT SERVICE	6/25/2020 CHA	ANGE ORDER TO INCREASE	0100	1,070.13
14688648	HD SUPPLY FACILITIES MAINT	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	1,350.73
14688649	HELIX WATER DISTRICT	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	1,124.02
14688650	JUNIOR LIBRARY GUILD	6/25/2020 JLG	MYLAR JACKETS	0100	168.09
14688651	KYOCERA DOCUMENT SOLUTIONS WEST, LLC	6/25/2020 CON	NTRACT OVERAGE	0100	739.65
14688652	LAKESIDE EQUIPMENT	6/25/2020 CHA	ANGE ORDER TO INCREASE	0100	1,105.95
14688653	LAKESIDE WATER DISTRICT	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	730.15
14688654	LEADER SERVICES	6/25/2020 V20	20-017 BLANKET FOR 2019-20	0100	156.41
14688655	LOWE'S	6/25/2020 CHA	ANGE ORDER TO INCREASE	0100	616.13
14688656	MACDOUGAL-MORRIS GROUP LLC	6/25/2020 V20	20-030 NPS AGREEMENT FOR 20	0100	4,258.67
14688657	O'REILLY AUTO PARTS	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	524.17
14688659	PAYTON TRUE VALUE HARDWARE	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	489.59
14688660	PECKS WHOLESALE TRAILER SUPPLY	6/25/2020 MIS	SC SUPPLIES	0100	1,805.60
14688662	PPG ARCHITECTURAL FINISHES INC	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	57.39
14688663	RAYNE OF SAN DIEGO	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	29.00
14688664	SAFETY-KLEEN	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	687.45
14688665	SAN DIEGO GAS & ELECTRIC	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	64,953.95
14688666	SCANTRON CORPORATION	6/25/2020 SCA	NTRONS	0100	767.06
14688667	SHIFFLER EQUIPMENT SALES INC	6/25/2020 HAI	DRIAN TP PANEL	0100	466.36
14688668	SIERRA ACADEMY OF SAN DIEGO	6/25/2020 V20	20-043 NPS FOR 2019-20	0100	4,767.84
14688669	SOUTHWEST SCHOOL & OFFICE SUPPLY	6/25/2020 ITE	M NO. SSS9NCTHERMOMETER - C	0100	978.54
14688672	SYCAMORE LANDFILL	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	300.39
14688673	TAD EXCAVATION	6/25/2020 MA	Y 2020 CONTRACT BILLING REMO	0100	18,350.00
14688674	TODAYS CLASSROOM LLC	6/25/2020 BAL	T 27755 MEDIASPACE MULTIMED	0100	761.48

BOARD WARRANT REPORT 06/01/2020-06/29/2020

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14688675	LASERCYCLE USA, INC.	6/25/2020 PRII	NTER SERVICE/USAGE	0100	3,638.48
14688677	BORDER RECAPPING, LLC	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	658.86
14688678	THERAPY TRAVELERS, LLC.	6/25/2020 THE	RAPY TRAVELERS	0100	3,400.00
14688680	WAXIE SANITARY SUPPLY	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	13,561.97
14688681	XEROX CORPORATION	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	293.13
14690194	AGRICULTURAL PEST CONTROL	6/29/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	730.00
14690195	AMAZON CAPITAL SERVICES, INC.	6/29/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	23,592.95
14690196	A-Z BUS SALES	6/29/2020 HAN	ND CONTROL DOOR	0100	507.42
14690198	BROADWAY AUTO ELECTRIC	6/29/2020 MIS	C SUPPLIES	0100	1,050.56
14690199	CLARK SECURITY PRODUCTS	6/29/2020 CHA	ANGE ORDER TO INCREASE	0100	184.46
14690201	FAIN DRILLING & PUMP CO., INC	6/29/2020 INV	OICE NO. 2505 - BOOSTER PUM	0100	6,111.57
14690202	ERIN GARCIA, CUSTODIAN	6/29/2020 REV	OLVING CASH	0100	720.24
14690204	HOME DEPOT CREDIT SERVICES	6/29/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	482.64
14690205	IMPERIAL SPRINKLER SUPPLY, INC.	6/29/2020 CHA	ANGE ORDER TO INCREASE	0100	17.36
14690206	QUADIENT FINANCE USA, INC.	6/29/2020 LEA	SE	0100	1,152.73
14690207	MCGRAW-HILL	6/29/2020 EVE	RYDAY MATH ESSENTIAL SMS 1	0100	98,457.11
14690208	MISSION FEDERAL CREDIT UNION	6/29/2020 P CA	ARDS	0100	11,316.00
14690209	NVLS PROFESSIONAL SERVICES LLC	6/29/2020 ERA	TE.	0100	6,100.00
14690210	OFFICE DEPOT, INC.	6/29/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	7,339.40
14690211	O'REILLY AUTO PARTS	6/29/2020 MIS	C PARTS & SUPPLIES	0100	169.10
14690212	PAYTON TRUE VALUE HARDWARE	6/29/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	382.88
14690213	PPG ARCHITECTURAL FINISHES INC	6/29/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	436.20
14690214	Research & Educational Design Institute	6/29/2020 1202	20-017 LEADERSHIP COACHING	0100	3,500.00
14690215	SAN DIEGO CENTER FOR CHILDREN	6/29/2020 V20	20-078 NPS 2019-20	0100	19,328.80
14690216	SAN DIEGO COUNTY OFFICE OF ED	6/29/2020 PRC	JECT GLAD REG	0100	1,200.00
14690218	TRANE U.S.INC	6/29/2020 CHA	ANGE ORDER TO INCREASE	0100	704.91
14690219	U.S. BANK EQUIPMENT FINANCE	6/29/2020 BLA	NKET FOR FISCAL YEAR 2019-2	0100	156.76
		GEN	IERAL	0100 Total	939,423.47
14682484	KYOCERA DOCUMENT SOLUTIONS WEST, LLC	6/8/2020 LEA	PP - TASKALFA 6003i - COPY	1200	48.84
14682492	XEROX CORPORATION	6/8/2020 LEA	PP BLANKET FOR 2019-20 - LE	1200	126.59
14685302	LAKESIDE WATER DISTRICT	6/18/2020 BLA	NKET FOR FISCAL YEAR 2019-2	1200	i c .
14685304	SOUTHWEST SCHOOL & OFFICE SUPPLY	6/18/2020 SS9	NCTHEMOMETER - NON CONTAC	1200	1,503.11
14685305	SPARKLETTS	6/18/2020 BLA	NKET FOR FISCAL YEAR 2019-2	1200	8.56
14686847	ERIN GARCIA	6/22/2020 ESS	Camp Refund	1200	763.20
14688641	EDCO DISPOSAL CORPORATION	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	1200	103.27
14688651	KYOCERA DOCUMENT SOLUTIONS WEST, LLC	6/25/2020 LEA	PP - TASKALFA 6003i - COPY	1200	22.43
14688653	LAKESIDE WATER DISTRICT	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	1200	-

BOARD WARRANT REPORT 06/01/2020-06/29/2020

Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14688665	SAN DIEGO GAS & ELECTRIC	6/25/2020 BLA	ANKET FOR FISCAL YEAR 2019-2	1200	707.72
14690208	MISSION FEDERAL CREDIT UNION	6/29/2020 P C	ARDS	1200	456.37
		CHI	ILD DEVELOPMENT	1200 Total	3,740.09
14682475	AMERICAN PRODUCE DISTRIBUTORS	6/8/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	1,389.44
14682480	DOMINO'S PIZZA	6/8/2020 BLA	ANKET PURCHASE ORDER FOR FIS	1300	5,937.50
14682481	GARCIA'S PUEBLA MERCADO	6/8/2020 BLA	ANKET PURCHASE ORDER FOR FIS	1300	1,832.50
14682483	HOLLANDIA DAIRY	6/8/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	11,862.41
14682485	PRO-EDGE KNIFE	6/8/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	30.00
14682491	WEBB'S RV SUPPLY	6/8/2020 BLA	ANKET PURCHASE ORDER FOR FIS	1300	35.42
14685296	AMERICAN PRODUCE DISTRIBUTORS	6/18/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	7,616.61
14686840	CULLIGAN	6/22/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	49.56
14686844	DION & SONS, INC.	6/22/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	50.46
14686861	VERIZON WIRELESS	6/22/2020 BLA	ANKET FOR FISCAL YEAR 2019-2	1300	53.81
14688623	AMAZON CAPITAL SERVICES, INC.	6/25/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	28.68
14688624	AT&T	6/25/2020 BLA	ANKET FOR FISCAL YEAR 2019-2	1300	14.54
14688626	CA DEPT OF EDUCATION	6/25/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	373.35
14688633	CULLIGAN	6/25/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	3.75
14688645	GOLD STAR FOODS INC	6/25/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	2,088.83
14688658	P&R PAPER SUPPLY COMPANY, INC.	6/25/2020 MIS	SC SUPPLIES	1300	5,733.34
14688659	PAYTON TRUE VALUE HARDWARE	6/25/2020 6PK	CLIQ ANT BAIT/BORAX	1300	20.44
14688676	TEMPERATURE DESIGN REFRIGERATION	6/25/2020 BLA	NKET PURCHASE ORDER FOR FIS	1300	262.10
14690208	MISSION FEDERAL CREDIT UNION	6/29/2020 P C	ARDS	1300	2,589.93
14690212	PAYTON TRUE VALUE HARDWARE	6/29/2020		1300	25.02
			FETERIA	1300 Total	39,997.69
14681434	ALPHA STUDIO DESIGN GROUP		NKET FOR 2019-20 - EH,LC,LV	2139	8,957.65
14682473	ALPHA STUDIO DESIGN GROUP		ANGE ORDER TO INCREASE	2139	2,463.75
14684320	ALPHA STUDIO DESIGN GROUP		OICE# 19-006-13 FOR 19-006	2139	860.00
14684326	ERIC HALL & ASSOCIATES, LLC		CTA APPLICATION AGREEMENT FO	2139	16,100.00
14685306	STUDIOWC		NTRAL KITCHEN FIRST \$500,00	2139	35,400.00
14686835	ALPHA STUDIO DESIGN GROUP		NKET PURCHASE ORDER FOR LAK	2139	4,087.50
14688639	DRV MODULAR CONTRACTORS, INC.		RELOCATE (5) 24X40 CLASSROO	2139	9,000.00
14688671	STUDIOWC	6/25/2020 NO		2139	119,889.84
14690197	BLUE COAST CONSULTING		PECTION SERVICES PROPOSAL F	2139	7,140.00
14690200	COLBI TECHNOLOGIES, INC.	6/29/2020 PRO	OGRAM RECONCILIATION SERVICE	2139	375.00
		BOI		2139 Total	204,273.74
14682482	GOLDEN OFFICE TRAILERS, INC.		ANKET FOR FISCAL YEAR 2019-2	2519	770.41
14688646	GOLDEN OFFICE TRAILERS, INC.	6/25/2020 BLA	NKET FOR FISCAL YEAR 2019-2	2519	770.41

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Warrant ID	Vendor Name	Payment Date	Invoice Item Description	Fund	Amount Charged to Fund
14690203	ERIC HALL & ASSOCIATES, LLC	6/29/2020 DE	VELOPER FEE DRAFT REPORT	2519	2,600.00
		CA	PITAL FACILITIES	2519 Total	4,140.82
14682487	SPECIALIZED THERAPY SERVICES	6/8/2020 SP	ECIALIZED THERAPY	6200	10,978.76
14686858	SPECIALIZED THERAPY SERVICES	6/22/2020 SP	ECIALIZED THERAPY	6200	4,650.00
14688625	BARONA BAND OF MISSION INDIANS	6/25/2020 15	Γ QTR FACILITY RENTAL	6200	16,625.00
14688679	U.S. BANK CORPORATE PYMT SYS	6/25/2020 CA	L CARD	6200	1,325.93
		BA	RONA CHARTER	6200 Total	33,579.69
14684322	CHARTER SCHOOLS DEVELOP. CTR.	6/15/2020 RE	GISTRATION CBS 2020	6201	2,595.00
14685298	CDW GOVERNMENT, INC.	6/18/2020 BL	ANKET FOR FISCAL YEAR 2019-2	6201	544.20
14685304	SOUTHWEST SCHOOL & OFFICE SUPPLY	6/18/2020 BL	ANKET FOR FISCAL YEAR 2019-2	6201	(102.84)
14685305	SPARKLETTS	6/18/2020 BL	ANKET FOR FISCAL YEAR 2019-2	6201	16.83
14686839	CDW GOVERNMENT, INC.	6/22/2020 BL	ANKET FOR FISCAL YEAR 2019-2	6201	7,804.98
14686842	DATEL SYSTEMS INCORPORATED	6/22/2020 BL	ANKET FOR FISCAL YEAR 2019-2	6201	659.63
14688624	AT&T	6/25/2020 BL	ANKET FOR FISCAL YEAR 2019-2	6201	75.57
14688628	CDW GOVERNMENT, INC.	6/25/2020 MS	SI CREATOR	6201	1,651.75
14688641	EDCO DISPOSAL CORPORATION	6/25/2020 BL/	ANKET FOR FISCAL YEAR 2019-2	6201	196.44
14688661	PITNEY BOWES INC.	6/25/2020 LEA	ASE CHARGES	6201	329.45
14688665	SAN DIEGO GAS & ELECTRIC	6/25/2020 BL	ANKET FOR FISCAL YEAR 2019-2	6201	1,569.91
14688670	BSN SPORTS	6/25/2020 ME	NS POWER RD HALF TIGHT	6201	2,591.96
14690204	HOME DEPOT CREDIT SERVICES	6/29/2020 MI	SC SUPPLIES	6201	4,053.50
14690217	SOUTHWEST SCHOOL & OFFICE SUPPLY	6/29/2020 BL/	ANKET FOR FISCAL YEAR 2019-2	6201	150.60
		RIN	/ER VALLEY CHARTER	6201 Total	22,136.98

Grand Total

1,247,292.48

Governing Board Meeting Da	te: July 9, 2020
Agenda Item:	
REVOLVING CASH REGISTER	
Background (Describe purpos	se/rationale of the agenda item):
LISTING OF ALL TRANSACTIONS (PRIOR TO BOARD MEETING	REIMBURSEMENTS, MILEAGE EXPENSES ETC) FOR THE MONTH
Fiscal Impact (Cost):	
\$17,804.29	
Funding Source:	
GENERAL FUND, DONATION ACCOU	JNTS, ETC
Addresses Emphasis Goal(s):	
☐ #1: Academic Achievement	☐ #2: Social Emotional ☐ #3: Physical Environments
Recommended Action:	
☐ Informational☐ Discussion☑ Approval☐ Adoption	 □ Denial/Rejection □ Ratification □ Explanation: Click here to enter text.
Originating Department/Scho	
Board: Erin Garcia, Assistant Superin	Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member

Lakeside Union School District Revolving Cash Register June 2020

	Date	Num	Name	Memo/Description	Amount
		38769	Nina Drammissi	ACSA Dues Reimbursement.	-800.00
				Process and Allert and	-800.00
000101/2002 39773	The second secon				-800.00
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Georgia 1967 SETTH KEIPER ACSA Dues Reimbursement. 473.30					0.00
1909/32/202 39782 Clark ACSA Dues Rembursement. 1730.00					-486.64
17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 17.00 18.00 17.00 18.00 17.00 18.00 17.00 18.00 17.00 18.00 18.00 17.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.00 18.0					
PFT - Reading Homework, Letters & 1o. Z. Ten Frame Cards 1-50. Sight Word Bracelets, Farm 98111					
	06/03/2020	30/03	Richard Benzing		-17.08
50903/2020 39758 Sullie Cohen DC125 Laddbug Document Camera. 59718	06/03/2020	38784	Lori Brown		-81 12
56903/2020 38787 Sarah Grosskreutz Costo & Walmart - Color Ink, Black Ink, Stapler, Twist Erase, Gel Pens. -243.44					-291.85
	06/03/2020	38786	Nicole Curtis		-63.25
1771 - Should I O' Should' I Middle School, How Rudel HELP For Middle School Book, TPT 1791 - 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 1792 17	06/03/2020	38787	Sarah Grosskreutz	Costco & Walmart - Color Ink, Black Ink, Stapler, Twist Erase, Gel Pens.	-243.45
	06/03/2020	38788	Tammey Koehmlein		-87.75
Dollar Tree - Removable Hooks, Rect 2 Tone Color Siots, Foam Dry Erase Blocks, LG Rect Slotted Baskets. 45.22					No consecutive
	06/03/2020	38790	Melissa Mann		-370.95
Copuration Cop	06/03/2020	38701	Teresa Mosti		45.05
06093/2020 36793 76194 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195 76195	00/03/2020	30791	Teresa Mosti		-45.25
1960/37/2020 38794	06/03/2020	38792	Cory Semonsen		-179 55
06003/2020 36795					-253.00
	06/03/2020	38794	Danielle Stein		-30.29
Bos 08/02/2020 38797 Fonda Tripp Bes See? Function Match-Lps, The Grammar Processing Program. 2-21.86 08/09/2020 38798 Jaydin Keith Recipient Of The Joseph Cice Memorial Award. 1-00.07 08/09/2020 38800 Anthony D Hue Recipient Of The Joseph Cice Memorial Award. 1-00.07 08/09/2020 38800 Anthony D Hue Recipient Of The Joseph Cice Memorial Award. 1-00.07 08/09/2020 38800 Anthony D Hue Recipient Of The Joseph Cice Memorial Award. 1-00.07 08/09/2020 38801 Aldien Bunker Voided - Recipient Of The Katherine Scott Memorial Award. 1-00.07 08/09/2020 38802 Xylee Bellows Recipient Of The Katherine Scott Memorial Award. 1-00.07 08/09/2020 38803 Salyn Meas Recipient Of The Katherine Scott Memorial Award. 1-00.07 08/09/2020 38804 Mileigh Nelson Recipient Of The Katherine Scott Memorial Award. 1-00.07 08/09/2020 38804 Mileigh Nelson Recipient Of The Katherine Scott Memorial Award. 1-00.07 08/09/2020 38806 Lise Delgado T-Shirts For Job Fair 1-00.07 08/09/2020 38806 Lise Delgado T-Shirts For Job Fair 1-00.07 08/09/2020 38809 Salve Memorial Award 1-00.07 08/09/2020 38809 Salve Memorial Award 1-00.07 08/09/2020 38809 Jana Paper Office Depot - Deak, Staples - Paper, Pens, Envelopes, Post-Its, Calendar, Folder. 5-90.77 08/09/2020 38810 Sunshine Patron Refund Of Rice Gardins School Lunch Account. 3-32.27 08/09/2020 38811 Sunshine Patron Refund Of Michael Patron's School Lunch Account. 4-00.07 08/09/2020 38811 Heather Ross Refund Of Riew Rose; School Lunch Account. 4-00.07 08/09/2020 38811 Salve Salve Salve Salve Salve School Lunch Account. 4-00.07 08/09/2020 38811 Salve	06/03/2020	38795	Cynthia Stroman	Dollar Tree - Frames For Promotion.	-24.25
08/09/2020 38798 Jaylu Neth Recipient Of The Joseph Cise Memorial Award 1-00.00 08/09/2020 38798 Jaylu Neth Recipient Of The Joseph Cise Memorial Award 1-00.00 08/09/2020 38801 Alden Bunker Voided - Recipient Of The Joseph Cise Memorial Award 1-00.00 08/09/2020 38801 Alden Bunker Voided - Recipient Of The Joseph Cise Memorial Award 1-00.00 08/09/2020 38801 Alden Bunker Voided - Recipient Of The Joseph Cise Memorial Award 1-00.00 08/09/2020 38802 Alden Bunker Voided - Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38803 Salym Meas Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38803 Salym Meas Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38804 Mileigh Nelson Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805 Alden Bunker Recipient Of The Katherine Scott Memorial Award 1-00.00 08/09/2020 38805	06/03/2020	38796	Jessica Stroman		-62.56
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G6/10/2020 38806 Lisa Delgado T-Shirts For Job Fair & Banner And Water Bottle Labels For Job Fair. -392.25					-100.00
06/10/2020 38807 Kasey Haynes Office Depot - Desk, Staples - Paper, Pens, Envelopes, Post-Its, Calendar, Folder. -580.76	06/09/2020	38805	Aiden Bunker	Recipient Of The Katherine Scott Memorial Award.	-100.00
06/10/2020 38808 Kimberly Nixon Refund Of Rico Garcia's School Lunch Account. -32.25	06/10/2020	38806	Lisa Delgado		-392.25
1:1 Correspondence Boom Cards, Laminate, Velcro, and Gol Anytime Errorless Tasks, Partition Corners, Science Kits. -297.18					-580.76
06/10/2020 38810 Jana Paper Corners, Science Kits. -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.18 -297.	06/10/2020	38808	Kimberly Nixon		-32.25
06/10/2020 38810 Sunshine Patron Refund Of Michael Patron's School Lunch Account. -33.00 06/10/2020 38811 Jennifer Raczka Refund Of Alexa Raczka's School Lunch Account. -40.00 06/10/2020 38812 Heather Ross Refund Of Riley Winzer's School Lunch Account. -45.00 06/10/2020 38813 Karen Saake Paper Clips, File Folders, 6-PK Writing Pads, 5-PK LG Post-Its, Lined Post-It's, Printer/Scanner Ink 2-76.00 06/10/2020 38815 Karen Saake Paper Clips, File Folders, 6-PK Writing Pads, 5-PK LG Post-Its, Lined Post-It's, Printer/Scanner Ink 2-776.00 06/10/2020 38815 Cathy Nevins 2 Ink Cartidges - Black/Color For Home Printer, Ream Of Copy Paper. -58.24 06/10/2020 38815 Megan Scott Refund Of Liam, Sadie, and Charlotte Scott's School Lunch Accounts. -64.00 06/10/2020 38816 Barbara Welch Best Buy & Costco - Classroom Supplies - (4) Portable CD Players, Copy Paper. -115.30 06/12/2020 38817 Kathleen McNiece American Fidelity Premium Refund. -155.04 06/12/2020 38818 Kiteeni Buettgenbach Postage For Packets. -16.24 06/12/2020 38819 Jennifer Mueller Refund Of Tyler Ray & Kaley Mae's School Lunch Account. -877.25 06/17/2020 38820 Kate Ochalek Refund Of Dominic Ochalek's School Lunch Account. -33.00 06/17/2020 38821 Kelly Blum (3) Mystery Science Kits For 2020-2021. -29.327 06/17/2020 38824 Kelly Blum (3) Mystery Science Kits For 2020-2021. -793.27 06/17/2020 38825 Rose Rode Refund Of Lunck & Anjolena Rode's School Lunch Account. -175.04 06/23/2020 38827 Diana White Classroom Supplies - Crafts, Per Supplies In Room Cooking. -175.86 06/23/2020 38829 Valerie Morris Cooking Supplies - Crafts, Per Supplies - In Room Cooking. -149.00 06/23/2020 38829 Valerie Morris Classroom Supplies - Cathyre Refund Decor, Summer Decorations. -115.33 06/23/2020 38830 Samantha Taylor Classroom Decor - Wooden Animals, Puzzles, Flower Leis. -31.17 06/23/2020 38831 Samantha T	00/40/2020	20000	Jana Banas		
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06/10/2020 38810 Karen Saake 2PK, Electronic Sharpener, Math Challenge PDF Online Book. -276.00 06/10/2020 38814 Cathy Nevins 2 Ink Cartridges - Black/Color For Home Printer, Ream Of Copy Paper. -58.24 06/10/2020 38816 Megan Scott Refund Of Liam, Sadie, and Charlotte Scott's School Lunch Accounts. -64.00 06/10/2020 38816 Barbara Welch Best Buy & Costco - Classroom Supplies - (4) Portable CD Players, Copy Paper. -115.35 06/12/2020 38817 Kathleen McNiece American Fidelity Premium Refund. -156.04 06/12/2020 38818 Kitteeni Buettgenbach Postage For Packets. -16.24 06/12/2020 38819 Jennifer Mueller Refund Of Tyler Ray & Kaley Mae's School Lunch Account. -877.25 06/12/2020 38820 Kate Ochalek Refund Of Dominic Ochalek's School Lunch Account. -33.00 06/17/2020 38821 Ambriz November 2019 Payroll - Overaged Warrant. -26.97 06/17/2020 38822 Mailand Walloch November 2019 Payroll - Overaged Warrant. -33.25 06/17/2020 38823 Ed Aviles Refund Of Sofia's School Lunch Account. -17.50 06/17/2020 38825 Rose Rode Refund Of Sofia's School Lunch Account. -17.50 06/17/2020 38826 Rose Rode Refund Of Luck & Anjolena Rode's School Lunch Account. -69.50 06/23/2020 38827 Diana White Classroom Supplies - Crafts, Pet Supplies, In Room Cooking. -175.85 06/23/2020 38829 Valerie Morris Classroom Supplies, Activities, Markers, Crayons, Dry Erase Boards. -149.90 06/23/2020 38829 Valerie Morris Dollar Tree & 99 Cent Store - Camp Items, Wood Decor, Summer Decorations. -115.33 06/23/2020 38830 Samantha Taylor Classroom Decor - Wooden Animals, Puzzles, Flower Leis. -31.17		1-2.2			40.00
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Dollar Tree - Mini Water Blasters, Ziploc Bags, Dry Erase Boards, Buckets, Rectangle Locker Drawer, Luau Banners. September 19 Camp, Picnic, And Cooking Supplies - Muffin Pans, Bubble Wands, Water Bottles, Lg Animal Shapes Standing, Oval Handy Tub Green, Lunchables. Classroom Decor - Wooden Animals, Puzzles, Flower Leis.					-175.85
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Genevieve Overland - Camp, Picnic, And Cooking Supplies - Muffin Pans, Bubble Wands, Water Bottles, Lg Animal Shapes Standing, Oval Handy Tub Green, Lunchables. Classroom Decor - Wooden Animals, Puzzles, Flower Leis.					
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					-31.17
	06/23/2020	38832	Lisa DeRosier	Refreshments For District Meeting 6/20/20.	-35.97

Lakeside Union School District Revolving Cash Register June 2020

Date	Num	Name	Memo/Description	Amount
			Voided - Voided - Post Office & Dollar Tree - Books, Flash Cards, Workbooks, Mailing Books	
06/26/2020	38833	Jessica Weldele	Postage.	0.00
06/26/2020	38834	Sasha Elbaz	Voided - The UPS Store Mailed Notebooks, Paper & Pencil Packets, Video Materials.	0.00
06/24/2020	38835	Heather Bush	Online Learning Mast Course for 6-12	-97.00
06/26/2020	38836	Jessica Weldele	Voided - Post Office & Dollar Tree - Books, Flash Cards, Workbooks, Mailing Books Postage.	0.00
06/26/2020	38837	Sasha Elbaz	Voided - The UPS Store Mailed Notebooks, Paper & Pencil Packets, Video Materials.	0.00
06/26/2020	38838	Jessica Weldele	Post Office & Dollar Tree - Books, Flash Cards, Workbooks, Mailing Books Postage.	-42.93
06/26/2020	38839	Sasha Elbaz	The UPS Store Mailed Notebooks, Paper & Pencil Packets, Video Materials.	-44.37
06/30/2020	38840	Teresa Mosti	June 2020 Payroll - May Time Did Not Process On June Payroll.	-1,990.72
				-\$ 17,804.29

Monday, Jul 06, 2020 11:33:43 AM GMT-7

Governing Board Meeting Date: J	luly 9, 2020
Agenda Item:	
Ratification of Purchase Orders and	Change Orders Listing (June 1, 2020 to June 30, 2020)
Background (Describe purpose/ra	ationale of the agenda item):
pursuant to the authority granted un staff to purchase supplies, material Contract Code 20111. In addition, to and change orders created as a res	all purchase orders and change orders that have been created nder Education Code 17605 and Board Policy 3300 that authorizes s, equipment, and services up to the amounts specified in Public the Governing Board should review and ratify all purchase orders sult of prior Board approval. A list of purchase orders and change 0 through June 30, 2020 is attached.
Fiscal Impact (Cost):	
\$2,123,041.69	
Funding Source:	
Market and the second s	Pre-School Fund Total: \$1,503.11 Food Services Fund Total: 2,298.24 and Developer Fees Fund Total: \$2,600
Addresses Emphasis Goal(s):	
☐ #1: Academic Achievement Recommended Action:	☐ #2: Social Emotional ☐ #3: Physical Environments
☐ Informational	☐ Denial/Rejection
□ Discussion□ Approval□ Adoption	☑ Ratification☐ Explanation: Click here to enter text.
Originating Department/School:	Business Services
Submitted/Recommended By: Erin Garcia, Assistant Superintend	Approved for Submission to the Governing Board: dent Dr. Andy Johnsen, Superintendent
Reviewed by Cabinet Member	

JUNE 2020 PURCHASE ORDERS

PO No.	Supplier	PO Ref	Fund	Site/Dept.	Total	
0000005989	WILKINSON HADLEY KING & CO LLP	AUDITING SERVICES	0100	BUS SVCS	\$	1,820.00
0000005993	MCGRAW-HILL	ONLINE CURRICULUM FLEX	0100	ED SVCS	\$	2,465.45
0000005994	MIRNA BERNAL	5TH GR PROMOTION DECOR	0100	LC	\$	294.00
0000005995	SOUTHWEST SCHOOL & OFFICE SUPPLY	NO TOUCH THERMOMETERS	0100	HLTH SVCS	\$	800.04
0000006005	MATH TRANSFORMATIONS	I2020-001 MATH CONSULTANT	0100	TDS	\$	11,500.00
0000006008	ORENDA EDUCATION	V2020-087 SUMMER INSTITUTE	0100	ED SVCS	\$	59,083.00
0000006009	SHRED IT	DOCUMENT SHREDDING	0100	LC	\$	105.12
0000006018	CANAL TRANSMISSIONS	BUS REPAIRS	0100	TRANS	\$	2,998.32
0000006019	Research & Educational Design Institute	12020-017 LEADERSHIP COACHING	0100	SUPT	\$	3,500.00
0000006041	TAD EXCAVATION	V2020-083 EXCAVATION	0100	MAINT	\$	18,350.00
					\$	100,915.93
0000005001	SOUTHWEST SCHOOL & OFFICE SUPPLY	NO TOUCH THERMOMETERS	1200	ESS	¢.	1 500 11
0000005991	300 THIVEST SCHOOL & OFFICE SUFFER	NO TOUCH THERMOMETERS	1200	E33	\$	1,503.11
0000006011	ARTIC CONTAINERS	FREEZER RENTAL FEES	1300	FS	\$ ¢	1,503.11
0000006011	ARTIC CONTAINERS	FREEZER RENTAL FEES	1300	F5	\$	7,750.38
0000005000	DDV MODUL AD CONTRACTORS INC	DELOCATION OF DODTADLES	0400	DOND	\$	7,750.38
	DRV MODULAR CONTRACTORS, INC.	RELOCATION OF PORTABLES	2139	BOND	\$	9,000.00
	ALPHA STUDIO DESIGN GROUP	VIDEO SURVEILLANCE	2139	BOND	\$	860.00
	COLBI TECHNOLOGIES, INC.	BOND SUPPORT SERVICES	2139	BOND	\$	375.00
	BLUE COAST CONSULTING	DSA INSPECTION SERVICES	2139	BOND	\$	20,160.00
	BLUE COAST CONSULTING	DSA INSPECTION SERVICES	2139	BOND	\$	22,680.00
0000006017		TDS MPR MODERNIZATION	2139	BOND	\$	150,911.00
	CALTEC CORP	CENTRAL KITCHEN UPGRADE	2139	BOND	\$	548,758.24
0000006044	ASPHALT & CONCRETE ENTRPRS, INC.	5 PARKING LOT UPGRADES	2139	BOND	THE PERSON NAMED IN	1,139,554.00
						1,892,298.24
0000006012	ERIC HALL & ASSOCIATES, LLC	DEVELOPER FEE STUDY	2519	DEV FEES	\$	2,600.00
					\$	2,600.00

JUNE 2020 PURCHASE ORDERS

	CHANGE ORDER AM				
0000005013	CURRIER & HUDSON	CHANGE ORDER	0100	SUPT	\$ 13,973.54
0000005149	ABA EDUCATION FOUNDATION	CHANGE ORDER	0100	SPED	\$ 25,935.49
0000005227	SPOT KIDS THERAPY	CHANGE ORDER	0100	SPED	\$ 74,000.00
0000005301	HAWTHORNE RENT IT SERVICE	CHANGE ORDER	0100	MAINT	\$ 750.00
0000005572	SPECIALIZED THERAPY SERVICES	CHANGE ORDER	0100	SPED	\$ 3,000.00
0000005576	DEBORAH COMISKEY	CHANGE ORDER	0100	LF	\$ 315.00
					\$ 117,974.03
	·	TOTAL PURCHASE ORDERS			\$ 2,005,067.66
		TOTAL CHANGE ORDERS			\$ 117,974.03
		TOTAL PO'S AND C/O'S			\$ 2.123.041.69

Governing Board Meeting Date:	July 9, 2020
Agenda Item:	
Ratification of P Card expenditure to	ransactions for the month of May 2020.
Background (Describe purpose/r	rationale of the agenda item):
It is recommended that The Gove District P Cards for the month of Ma	erning Board approve/ratify expenditure transactions charged to ay 2020.
Fiscal Impact (Cost):	
\$7,756.96	
Funding Source:	
General Fund Total: \$7,014.31 Ch \$770.87	ild Development Fund Total: \$-28.22, Food Services Fund Total
Addresses Emphasis Goal(s):	
☐ #1: Academic Achievement Recommended Action:	☐ #2: Social Emotional ☐ #3: Physical Environments
☐ Informational	☐ Denial/Rejection
☐ Discussion	□ Ratification
□ Approval□ Adoption	☐ Explanation: Click here to enter text.
Originating Department/School:	Business Services
Submitted/Recommended By:	Approved for Submission to the Governing Board:
29	- Helin
Erin Garcia, Assistant Superinten	dent Dr. Andy Johnsen, Superintendent
Reviewed by Cabinet Member	W

				MAY 202	20 MISSION FEDERAL P-CARD LED	OGER
	POST					
ACCT NAME	DATE		AMT	MERCHANT NAME	FIN.ACCOUNTING CODE	FIN.EXPENSE DESCRIPTION
ARNOLD,STACI	05/24/2020	\$	67.86		0100 1100019 1110 1000 4300000 368150	CHARGER FOR STACI'S NEW LAPTOP
		\$	67.86		0100 1100019 1110	1000 4300000 368150
ARNOLD,STACI	05/18/2020	\$	23.30	USPS.COM POSTAL STORE	0100 1100019 1110 1000 5900010 368150	STAMPS FOR EVALUATION MAILINGS FOR STAFF
		\$	23.30		0100 1100019 1110	1000 5900010 368150
ARNOLD,STACI	05/22/2020	\$	274.40	HAGER PHOTOGRAPHY INC.	0100 0300650 1110 1000 4300000 368150	PROMO FOLDERS FOR OUR 5TH GRADERS
	05/22/2020	\$	60.00	NAESP-PEAP	0100 0300650 1110 1000 4300000 368150	PRESIDENTIAL AWARDS
		\$	334.40		0100 0300650 1110	1000 4300000 368150
BEISIGL,BRIAN	05/21/2020	\$	4.50	PAYTON HARDWARE		GLUE FOR TECHNOLOGY DEPT.
		\$	4.50		0100 0000000 0000	7200 4300000 189 730
BEISIGL,BRIAN	05/04/2020	\$	458.67	AMAZON WEB SERVICES	0100 0000000 0000 7700 5800000 189 730	AMAZON WEB SERVICE CLOUD HOSTING
		\$	458.67		0100 0000000 0000	7700 5800000 189 730
BOWMAN,ROBYN	05/07/2020	\$		SAMS CLUB RENEWAL	1200 6105000 0001 1000 5300000 376 205	ANNUAL MEMBERSHIP FOR SAMS CLUB
		\$	100.00			1000 5300000 376 205
DRAMMISSI,NINA	05/10/2020	\$		ALLIES GIFTS AND SHIPP	0100 0952019 1110 1000 5900010 376 170	POSTAGE STAMPS FOR DISTANCE LEARNING
		\$	280.00			1000 5900010 376 170
GARCIA,ERIN	05/28/2020	\$	2.58	USPS PO 0541460040	0100 0000000 0000 7200 5900010 189 670	POSTAGE FOR MAILING FOR COBRA
		\$	2.58		0100 0000000 0000	7200 5900010 189 670
GARCIA,ERIN	05/06/2020	\$		ZOOM.US		ADD ON FOR ADDITIONAL PARTICIPANTS
		\$	43.55			1000 5800000 189 670
GARCIA,ERIN	05/01/2020	\$		UCSD EXTN WEB 85853		REFUND FOR CANCELED BOND COURSE FOR E. GARCIA
		\$	(950.00)			7200 5200010 189 670
GREEN,TESSA	05/21/2020	\$	125.00	IMPRINT.COM	0100 0300616 1110 1000 5800000 047 270	CUSTOM YARD SIGNS FOR PROMOTIONS
	05/21/2020	\$		IMPRINT.COM	0100 0300616 1110 1000 5800000 047 270	CUSTOM YARD SIGNS FOR PROMOTIONS
		\$	852.50			1000 5800000 047 270
HARDIMAN,LESLIE		\$		WWW.POSTSNAP.COM	0100 0300675 1110 1000 5800000 047 270	PROMOTION PICTURES
		\$	177.39			1000 5800000 047 270
HARDIMAN,LESLIE	05/24/2020	\$		WS SOFTWARE	0100 0300675 1110 1000 5800092 047 270	PROMOTION PICTURES DOWNLOAD
		\$	47.94			1000 5800092 047 270
HARDIMAN,LESLIE				JONES SCHOOL SUPPLY CO	0100 0300675 1110 1000 4300000 047 270	CORDS FOR PROMOTIONS
		\$	282.55			1000 4300000 047 270
HARDIMAN,LESLIE		\$		USPS PO 0541460040	0100 1100019 1110 1000 5900010 047 270	MAIL PACKETS TO STUDENTS
	05/14/2020			USPS PO 0541460040	0100 1100019 1110 1000 5900010 047 270	MAIL PACKETS TO STUDENTS
		_		USPS PO 0541460040	0100 1100019 1110 1000 5900010 047 270	MAIL PACKETS TO STUDENTS
		_		USPS PO 0541460040	0100 1100019 1110 1000 5900010 047 270	MAILING PACKETS
		\$	144.40			1000 5900010 047 270
HARDIMAN,LESLIE				COPY CORRAL	0100 0300616 1110 1000 5800000 047 270	PROMOTION AWARDS
				CROWN AWARDS INC	0100 0300616 1110 1000 5800000 047 270	PROMOTION AWARDS
		\$	616.77			1000 5800000 047 270
JOHNSEN, ANDREW	05/08/2020	\$		APPLE.COM/BILL		AUDIO BOOK
		\$	16.99			77200 4300000 189610
JOHNSEN,ANDREW				PAYPAL *INTEGRATIVE	0100 0000000 0000 7200 5800000 189610	IEQ9 INDIVIDUAL REPORT FOR A JOHNSEN
		\$	120.00			7200 5800000 189610
KEIPER,KEITH		\$		DIESEL PRINT CO., LLC	0100 1100000 1110 1000 5800000 092 230	2 LEMON CREST BANNERS TO DISPLAY AT SCHOOL EVENTS.
		\$	258.60			1000 5800000 092 230
KEIPER,KEITH	05/22/2020			DOLLARTREE	0100 1100019 1110 1000 4300000 092 230	POSTER BOARD FOR STUDENT NAME PLATES FOR DRIVE THROUGH PROMOTION
	05/08/2020	_		SMART AND FINAL 929	0100 1100019 1110 1000 4300000 092 230	PAPER BAGS FOR STUDENT'S BELONGINGS TO PICK UP AFTER COVID19
		\$	143.40			1000 4300000 092 230
KEIPER,KEITH	05/13/2020			EB GET YOUR VIRTUAL T	0100 0952100 1110 1000 5200010 092 230	VIRTUAL TRAINING CONFERENCE FOR TEACHER.
	05/13/2020	-		HELLO LITERACY, INC.	0100 0952100 1110 1000 5200010 092 230	VIRTUAL TRAINING CONFERENCE FOR TEACHER
	1	-	100 00	EB GET YOUR VIRTUAL T	0100 0952100 1110 1000 5200010 092 230	VIRTUAL CONFERENCE TRAINING FOR TEACHER.
	05/10/2020 05/10/2020	_		HELLO LITERACY, INC.	0100 0952100 1110 1000 5200010 092 230	VIATUAL CONFERENCE TRAINING FOR TEACHER.

05/31/202 \$ 44.0 HEYSUMMIT VIRTUAL SUM 0100 11000 500010 350 250 SIGNOE CONFERENCE - MORELLEN				MAY 202	O MISSION FEDERAL P-CARD LEI	DGER
		5	913.32		0100 0952100 111	0 1000 5200010 092 230
05/31/2020 \$ 4.4.00 HEYSLIMMIT' VINTUAL SUM 0100 1100000 200011 300 250 SIGNEC CONFERENCE - MORLELEN	MULL,STEVE	05/31/2020 \$	44.00	HEYSUMMIT* VIRTUAL SUM	0100 1100000 1110 1000 5200010 350 250	SCIENCE CONFERENCE -MENDOZA
MULI,STEVE 05/08/2020 \$ (50.00) SAN DIEGO COUNTY SUPER 0100 0952100 1110 1000 5200010 350 250 PE CONFERENCE - EVENT CANCELED		05/31/2020 \$	44.00	HEYSUMMIT* VIRTUAL SUM	0100 1100000 1110 1000 5200010 350 250	SCIENCE CONFERENCE - MCNELLEN
### ### ### ### ### ### ### ### ### ##		5	88.00		0100 1100000 111	0 1000 5200010 350 250
MURPHY,JERRED C 05/03/2020 \$ (128.22) AMAZON PRIME 1200 9010200 8500 5000 5300000 780 205 CREDIT FOR CHARGE ON 04/08/2020 \$ (128.22) T200 9010200 8500 5000 5300000 780 205 T200 90102000 8500 5000 5300000 780 205 T200 90102000 8500 5000 5300000 780 205 T200 90102000 8500 5000 5300000 189 710 T200 90102000 8500 5000 5300000 780 205 T200 90102000 8500 5000 850000 189 710 T200 90102000 8500 5000 850000 189 710 T200 90102000 9010 9010 9010 9010 9010 90	MULL,STEVE	05/08/2020 \$	(50.00)	SAN DIEGO COUNTY SUPER	0100 0952100 1110 1000 5200010 350 250	PE CONFERENCE - EVENT CANCELED
S		5	(50.00)		0100 0952100 111	0 1000 5200010 350 250
DWENS,TODD	MURPHY, JERRED C	05/03/2020 \$	(128.22)	AMAZON PRIME	1200 9010200 8500 5000 5300000 780 205	CREDIT FOR CHARGE ON 04/08/2020
05/07/2020 \$ 1,879.20 SAN DIEGO PLASTICS INC 0100 8150019 0000 8100 4300000 189 710 ACRYLIC FOR DESK SNEEZE GUARDS		5	(128.22)		1200 9010200 850	0 5000 5300000 780 205
S 2,766.60	OWENS,TODD	05/27/2020	887.40	SAN DIEGO PLASTICS INC	0100 8150019 0000 8100 4300000 189 710	
Description 05/19/2020 \$ 104.78 OFFICE DEPOT #908 0100 8150000 0000 8100 4300000 189 710 OFFICE SUPPLIES		05/07/2020 \$	1,879.20	SAN DIEGO PLASTICS INC	0100 8150019 0000 8100 4300000 189 710	ACRYLIC FOR DESK SNEEZE GUARDS
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S		05/12/2020 \$	(119.60)	KIWICO, INC.	0100 0202000 1110 1000 4300000 189 630	CANCELLATION CREDIT FOR CHARGES IN APRIL
REED,KIM 05/15/2020 \$ 149.90 ZOOM.US 0100 0000000 0000 7200 5800092 189 630 SUBSCRIPTION RENEWAL \$ 149.90 0100 0000000 0000 7200 5800092 189 630 MEMBERSHIP RENEWAL \$ 59.00 SOCIAL STANDARD ST		05/12/2020 \$			0100 0202000 1110 1000 4300000 189 630	CANCELLATION CREDIT FOR CHARGES IN APRIL
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REED,KIM 05/14/2020 \$ 59.00 ASCD 0100 0000000 0000 7200 5300000 189 630 MEMBERSHIP RENEWAL ***S 59.00 **S 59.00 **S 59.00 **S 59.00 P.	REED,KIM	05/15/2020 \$	149.90	ZOOM.US	0100 0000000 0000 7200 5800092 189 630	SUBSCRIPTION RENEWAL
## S 59.00 **S 5		5	149.90		0100 0000000 000	0 7200 5800092 189 630
ROSA,JIM 05/31/2020 \$ 95.84 YA YA E FAVORMART 0100 0300601 1110 1000 4300000 343 110 5TH GRADE PROMOTION TABLECLOTHS 05/29/2020 \$ 78.90 THE MASTER TEACHER 0100 0300601 1110 1000 4300000 343 110 END OF YEAR ICEBERG AWARD 05/14/2020 \$ 48.71 EC PRNT CLASS A TROPHY 0100 0300601 1110 1000 4300000 343 110 5TH GRADE STUDENT AWARDS 05/08/2020 \$ 606.09 DIESEL PRINT CO., LLC 0100 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) ***SP2.54** ***SP2.54	REED,KIM	05/14/2020 \$	59.00	ASCD	0100 0000000 0000 7200 5300000 189 630	MEMBERSHIP RENEWAL
05/29/2020 \$ 78.90 THE MASTER TEACHER 0100 0300601 1110 1000 4300000 343 110 END OF YEAR ICEBERG AWARD		\$	59.00		0100 0000000 000	0 7200 5300000 189 630
05/14/202 48.71 EC PRNT CLASS A TROPHY 0100 0300601 1110 1000 4300000 343 110 5TH GRADE STUDENT AWARDS 05/08/2020 606.09 DIESEL PRINT CO., LLC 0100 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS) 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS 1000 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS 1000 0300601 1110 1000 4300000 343 110	ROSA,JIM	05/31/2020 \$	95.84	YA YA E FAVORMART	0100 0300601 1110 1000 4300000 343 110	5TH GRADE PROMOTION TABLECLOTHS
DESEL PRINT CO., LLC D100 0300601 1110 1000 4300000 343 110 YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS)		05/29/2020 \$	78.90	THE MASTER TEACHER	0100 0300601 1110 1000 4300000 343 110	END OF YEAR ICEBERG AWARD
SPERO,SARAH 05/28/2020 62.77 RESTAURANT DEPOT 1300 5310019 0000 3700 4700000 189 770 FOOD 05/22/2020 38.26 RESTAURANT DEPOT 1300 5310019 0000 3700 4700000 189 770 FOOD 05/12/2020 669.84 COSTCO *DELIVERY 578 1300 5310019 0000 3700 4700000 189 770 FOOD		05/14/2020 \$	48.71	EC PRNT CLASS A TROPHY	0100 0300601 1110 1000 4300000 343 110	5TH GRADE STUDENT AWARDS
SPERO,SARAH 05/28/2020 62.77 RESTAURANT DEPOT 1300 5310019 0000 3700 4700000 189 770 FOOD 05/22/2020 38.26 RESTAURANT DEPOT 1300 5310019 0000 3700 4700000 189 770 FOOD 05/12/2020 669.84 COSTCO *DELIVERY 578 1300 5310019 0000 3700 4700000 189 770 FOOD		05/08/2020 \$	606.09	DIESEL PRINT CO., LLC	0100 0300601 1110 1000 4300000 343 110	YARD SIGNS BALANCE (TEACHER & STUDENT SIGNS)
05/22/2020 \$ 38.26 RESTAURANT DEPOT 1300 5310019 0000 3700 4700000 189 770 FOOD 05/12/2020 \$ 669.84 COSTCO *DELIVERY 578 1300 5310019 0000 3700 4700000 189 770 FOOD		5			0100 0300601 1110	0 1000 4300000 343 110
05/12/2020 \$ 669.84 COSTCO *DELIVERY 578 1300 5310019 0000 3700 4700000 189 770 FOOD	SPERO,SARAH	05/28/2020 \$	62.77	RESTAURANT DEPOT	1300 5310019 0000 3700 4700000 189 770	FOOD
		05/22/2020 \$	38.26	RESTAURANT DEPOT	1300 5310019 0000 3700 4700000 189 770	FOOD
\$ 770.87 1300 5310019 0000 3700 4700000 189 770		05/12/2020 \$	669.84	COSTCO *DELIVERY 578	1300 5310019 0000 3700 4700000 189 770	FOOD
		5	770.87		1300 5310019 000	0 3700 4700000 189 770

\$ 7,756.96

Governing Board Meeting Date:	
Agenda Item:	
Approval of the June contract	ts list for the fiscal year, 2020-21.
Background (Describe purpose/ra	ationale of the agenda item):
Approval is requested for the a year, 2020-21	ttached list of agreements with outside vendors for fisca
Fiscal Impact (Cost):	
See attached list.	
Funding Source:	
General Fund.	
Addresses Emphasis Goal(s):	
☐ #1: Academic Achievement	☐ #2: Social Emotional ☐ #3: Physical Environments
Recommended Action:	
□ Informational	☐ Denial/Rejection
□ Discussion	☐ Ratification
☑ Approval☐ Adoption	□ Explanation: Click here to enter text.
Originating Department/School:	Business Services
Submitted/Recommended By:	Approved for Submission to the Governing Board:
9.5%	Alker
Erin Garcia, Assistant Superintend	dent Dr. Andy Johnsen, Superintendent
Reviewed by Cabinet Member	

	INSE	USD Contracts				
Agency Name	Description	Contract #	Dept./Site	Began	Ends	Amount (not to exceed)
Rady Childrens Hospital	Health Screenings	12021-003	Health Services	7/1/2020	7/1/2020 6/30/2021	See Rate Sheet
Best Best & Krieger	Legal Services	V2021-023	Business Services	7/1/2020		See Contract

.



Indian Wells (760) 568-2611

Irvine (949) 263-2600 Los Angeles

(213) 617-8100 Manhattan Beach (310) 643-8448

Tyree K. Dorward (619) 525-1338

File No. 61212.00100

tyree.dorward@bbklaw.com

BEST BEST & KRIEGER a ATTORNEYS AT LAW

655 West Broadway, 15th Floor, San Diego, CA 92101

Phone: (619) 525-1300 | Fax: (619) 233-6118 | www.bbklaw.com

June 30, 2020

(951) 686-1450 Sacramento (916) 325-4000 Walnut Creek (925) 977-3300 Washington, DC (202) 785-0600

Ontario

Riverside

(909) 989-8584

LUSD Contract # 12021-023

Erin Garcia Assistant Superintendent, Business Services Lakeside Union School District 12335 Woodside Avenue Lakeside, CA 92040

> Engagement Letter Agreement for Legal Services Re:

Dear Ms. Garcia:

ABOUT OUR REPRESENTATION

Best Best & Krieger LLP is pleased to provide this letter of engagement in response to the Lakeside Union School District's (the "District") request for representation on business and facilities matters, including, but not limited to the District's bond construction program. This letter memorializes our agreement (hereafter "Agreement") and the terms of Best & Krieger LLP's representation regarding such legal services and all other additional matters for which the District seeks representation by Best Best & Krieger LLP.

TERM

Our representation shall be effective until terminated. At any time, with or without cause, either party shall have the right, in their sole discretion, to terminate this Agreement by giving thirty (30) days written notice to the other party. In the event of such termination, Best Best & Krieger LLP shall be paid for all services authorized by the District and performed up through and including the effective date of termination.

CONFIDENTIALITY AND ABSENCE OF CONFLICTS

An attorney-client relationship requires mutual trust between the client and the attorney. It is understood that communications exclusively between counsel and the client are confidential and protected by the attorney-client privilege.



Of note, Best Best & Krieger uses a computerized conflict check system, which we will use to analyze for potential conflicts every specific legal matter the firm handles for the District. We will review the parties' names, attorneys names, subject matter involved, etc., to determine if a potential conflict exists. If a conflict is discovered, appropriate action is taken as required under the Rules of Professional Conduct.

FEES AND BILLINGS

Best Best & Krieger LLP shall receive compensation for legal services rendered by attorneys under this agreement at the following rates consistent with the LSA:

- General Business/Facilities and Education Law work at a blended rate of \$278.00 per hour for all attorneys. Law clerks and paralegals will be billed at \$147.00 per hour for this work.
- Litigation Matters will be billed at \$311.00 per hour for partners and of counsel attorneys, \$283.00 per hour for associate attorneys and \$169.00 for paralegals and law clerks.

As we discussed, we are happy to provide written estimates using these rates prior to commencing work on any project/task specific legal services as requested by the District. Also, as set forth in the original LSA, rates are subject to annual review in June of each year, with any new agreed-upon rate becoming effective on July 1. In the absence of any other mutually agreed upon rate change, the rates set forth above will be adjusted annually on July 1st of each fiscal year, for the increase in the cost of living adjustment based on the most recently issued San Diego County Area Consumer Price Index-All Urban Consumers.

Reimbursement for costs advanced by Best Best & Krieger LLP on behalf of the District, as well as other specific expenses, will be billed in addition to the amount billed for professional fees as set forth in the LSA.

Best Best & Krieger LLP shall submit monthly statements to the District for all services provided and costs incurred pursuant to the terms of this Agreement. Said statements shall clearly set forth by date the nature of the work performed, the time spent on a task and the attorney/paralegal/clerk performing the task.



INSURANCE

Best Best & Krieger LLP carries errors and omissions insurance with Lloyd's of London. After a standard deductible, this insurance provides coverage beyond what is required by the State of California. We agree to notify you if this policy is cancelled or non-renewed.

CIVILITY IN LITIGATION

In litigation, courtesy is customarily honored with opposing counsel, such as extensions to file pleadings or responses to other deadlines, when good cause is provided. In our experience, the reciprocal extension of such courtesies saves our clients' time and money. By signing this letter you will be confirming your approval of this practice in your case.

HOW THIS AGREEMENT MAY BE TERMINATED

You, of course, have the right to end our services at any time. If you do so, you will be responsible for the payment of fees and costs accrued but not yet paid, plus reasonable fees and costs in transferring the case to you or your new counsel. By the same token, we reserve the right to terminate our services to you upon written notice, order of the court, or in accordance with our attached memorandum. This could happen if you fail to pay our fees and costs as agreed, fail to cooperate with us in this matter, or if we determine we cannot continue to represent you for ethical or practical concerns.

CLIENT FILE

If you do not request the return of your files, we will retain your files for five years. After five (5) years, we may have your files destroyed. If you would like your file maintained for more than five years or returned, you must make separate arrangements with us.



THANK YOU

On a personal note, we are pleased that you have selected Best Best & Krieger LLP to represent you on future District projects. Please indicate the District's agreement to the terms and conditions set forth in this letter by signing, dating, and returning this letter to us. We look forward to a long and valued relationship with you and appreciate your confidence in selecting us to represent you in legal matters. If you have any questions at any time about our services or billings, please do not hesitate to call me.

Sincerely,

Tyree K. Dorward

of BEST BEST & KRIEGER LLP

AGREED AND ACCEPTED:

LAKESIDE UNION SCHOOL DISTRICT

Name:

Title:

Dated:



Sincerely,

Tyree K. Dorward of BEST BEST & KRIEGER LLP

TKD:djg



Indian Wells (760) 568-2611 Irvine (949) 263-2600

Los Angeles (213) 617-8100 Ontario (909) 989-8584 BEST BEST & KRIEGER

3750 University Avenue, Suite 125, P.O. Box 1028, Riverside, CA 92502 Phone: (951) 686-1450 | Fax: (951) 686-3083 | www.bbklaw.com

Sacramento (916) 325-4000 San Diego (619) 525-1300

> Walnut Creek (925) 977-3300

Washington, DC (202) 785-0600

Alex Aldaco (619) 525-1359 alex.aldaco@bbklaw.com

June 23, 2020

RECEIVED

JUN 2 9 2020

Lakeside Union School District

Attn: Erin Garcia

Assistant Superintendent, Business Services

12335 Woodside Avenue Lakeside, CA 92040 LUSD BUSINESS SERVICES

Re: Annual Notice of Automatic Increase in Legal Services Rates based upon CPI

Dear Valued Best Best & Krieger LLP Client,

In accordance with our current agreement, the hourly rates are to adjust on July 1st of each year, in accordance with the All Urban Consumer Price Index, San Diego, CA, 2018 annual. The Index has increased by 2.4%, therefore, the hourly rates will be:

General Business/Facilities

& Education Law	Rate/Hr.	Litigation Services	Rate/Hr.
All Attorneys	\$ 278.00	Partner / Of Counsel	\$ 311.00
All Non-Attorneys	\$ 147.00	Associate / Associate 2	\$ 283.00
		All Non-Attorneys	\$ 169.00

These rates adjusted automatically on July 1, 2020.

Best Best & Krieger sincerely appreciates your continuing loyalty and the choice of our firm for your legal services. If you have any questions about this or any of our billing policies, please contact your BB&K attorney, Tyree Dorward.

Sincerely,

Alex Aldaco

Client Services Coordinator

for BEST BEST & KRIEGER LLP

0100.000	0000 - 0000	- 3140 -	5800 pm	189	-	470
	Res. Goal		Object		_	Op. Unit

This agr "District	And the second of the second o	ntered into betw	veen Lakeside Union Sch	ool District, herein after referred to as
Rady	Childrens Hospi	tal		(RAD45Ø)
Contrac	tor Name		13	
3020	Childrens Way N	/IC 5090		
Mailing	Address			
San D	iego	CA	92123	95-1691313
City		State	Zip Code	Taxpayer ID No.
Herein a	after referred to as "	'Contractor."		
employ are spec	any persons for the cially trained and ex	furnishing of sp perienced and c d of such specia	pecial services and advice competent to perform the oll services and advice, and	a Government Code to contract with and in administrative matters, if such persons e special services required; and d
			are needed on a limited b	
NOW, T	HEREFORE, the part	ties agree as fol	lows:	
1.	Scope of Services:	See Attache	d	
2.	will diligently perfo	rm as required	and complete performan	
3.	Location: (Please na	ame site or dep	artment) HEAML Service	es
4.	Agreement a total (\$	fee not to exc)/hr. Payments	seed Please see rate sheet shall be made upon rece	vices satisfactorily rendered pursuant to thisand/or eipt and verification of Contractor's invoice nth and should be submitted to the Business
5.	Expenses. District Contractor in perfo	shall not be lia rming services t	able to Contractor for an	ny costs or expenses paid or incurred by ows:

- 6. Standard of Performance. Contractor shall, in good and workmanlike manner, in accordance with the highest professional standards, and in a manner consistent with the level of care and skill ordinarily exercised by members of the profession currently practicing under similar circumstances. Contractor shall, at its own cost and expense, furnish all of the labor, technical, administrative, professional and all other personnel, all supplies and materials, equipment, printing, transportation, facilities and all other means whatsoever, except as herein otherwise expressly specified to be furnished by District, necessary or proper to perform and complete the work and provide the services required of Contractor by this Agreement.
- 7. Independent Contractor. Contractor, in the performance of this Agreement, shall be and act as an independent contractor. Contractor understands and agrees that he/she and all of his/her employees shall not be considered officers, employees, or agents of the District, and are not entitled to benefits of any kind or nature normally provided employees of the District and/or to which District's employees are normally entitled, including, but not limited to, State Unemployment Compensation or Workers' Compensation. Contractor assumes the full responsibility for the acts and/or omissions of his/her employees or agents as they relate to the service to be provided under this Agreement.
- 8. <u>Taxes</u>. Contractor acknowledges and agrees that it is the sole responsibility of Contractor to report as income its compensation received from District and to make the requisite tax filings and payments to the appropriate federal, state, or local tax authority. No part of Contractor's compensation shall be subject to withholding by District for the payment of social security, unemployment, or disability insurance or any other similar state or federal tax obligation.
- 9. Originality of Services. Contractor agrees that all technologies, formulae, procedures, processes, methods, writings, ideas, dialogue, compositions, recordings, teleplays, and video productions prepared for, written for, submitted to the District and/or used in connection with this Agreement, shall be wholly original to Contractor and shall not be copied in whole or in part from any other sources, except that submitted to Contractor by District as a basis for such services.

10. Confidentiality and Use of Information.

- a.) Contractor shall hold in trust for the District, and shall not disclose to any person, any confidential information. Confidential information is information which is related to the District's research, development, trade secrets and business affairs; but does not include information which is generally known or easily ascertainable by nonparties through available public documentation.
- b.) Contractor shall advise District of any and all materials used, or recommended for use by Contractor to achieve the project goals, that are subject to any copyright restrictions or requirements. In the event Contractor shall fail to so advise District and, as a result of the use of any programs or materials developed by Contractor under this Agreement, District should be found in violation of any copyright restrictions or requirements, or District should be alleged to be in violation of any copyright restrictions or requirements, Contractor agrees to indemnify, defend and hold harmless, District against any action or claim brought by the copyright holder.
- 11. Audit and Inspection of Records. At any time during the normal business hours and as often as District may deem necessary during the term of this Agreement and for four (4) years from the date of final payment under this Agreement, Contractor shall make available to District for examination at District's place of

business specified above, all data, records, investigation reports and all other materials respecting matters covered by this Agreement and Contractor will permit the District to audit, and to make audits of all invoices, materials, payrolls, records of personnel and other data related to all matters covered by this Agreement.

12. Works for Hire/Copyright/Trademark/Patent. Contractor understands and agrees that all matters produced under this Agreement shall be works for hire and shall become the sole property and cannot be used without District's express written permission. District shall have all rights, title, and interest in said matters, including the right to secure and maintain the copyright, trademark and/or patent of said matter in the name of the District. Contractor consents to use of Contractor name in conjunction with the sale, use, performance and distribution of the matters, for any purpose and in any medium.

13. Termination.

Termination for Convenience: At any time and without need for cause, the District may terminate this Agreement by delivering written notice of termination to the Contractor. The Contractor shall be deemed to have received written notice either upon actual receipt or five days after the District mails the notice to the address of the Contractor specified in Section 24, whichever occurs first. The termination shall take effect immediately upon receipt of the written notice, unless the notice specifies a later date as the effective date of the termination. As of the effective date of the termination, the Contractor shall cease all work pursuant to this Agreement. The District and the Contractor expressly agree that, in the event of termination for convenience, the District will be required to compensate the Contractor only for services satisfactorily rendered prior to the effective date of termination.

Termination for Cause: At any time it believes it has sufficient cause the District may deliver written notice to the Contractor of the District's intent to terminate this Agreement for cause. The Contractor shall be deemed to have received the written notice either upon actual receipt or five days after the District mails the notice to the address of the Contractor specified in Section 24, whichever occurs first. The written notice shall set forth in reasonable detail the cause(s) underlying the District's intent to terminate this Agreement. Sufficient cause for termination shall include: (a) any material breach of this Agreement by the Contractor, including any failure by Contractor to reasonably perform its obligations pursuant to this Agreement; (b) any act by Contractor exposing the District to liability for, or resulting in District liability for, personal injury or property damage; (c) any act by Contractor exposing the District to liability for, or resulting in District liability for, fraudulent or other wrongful acts; and (d) if Contractor is adjudged a bankrupt, Contractor makes a general assignment for the benefit of creditors, or a receiver is appointed on account of Contractor's insolvency. This Agreement shall terminate fifteen days after receipt by the Contractor of the written notice, unless Contractor has corrected or eliminated the matters forming the cause(s) for termination and provided evidence thereof satisfactory to the District, or Contractor has made arrangements for the correction or elimination of such matters satisfactory to the District. In the event of such termination for cause, all work and services of the Contractor provided prior to the termination shall be the property of the District, and the District may complete the services required under this Agreement by any other means the District determines reasonable. The Contractor shall be liable for all damages incurred by the District as a result of the Contractor's breach of its obligations pursuant to this Agreement, acts exposing the District to liability, and/or acts resulting in District liability. The foregoing provisions are in addition to and not a limitation of any other rights or remedies available to District.

14. Insurance, Indemnification and Hold Harmless.

a.) The Contractor shall, at his or her expense, carry adequate insurance to fully protect both the Contractor and the District from any and all claims of any nature for damage to property or for

personal injury including death, which may arise while the Contractor is traveling to or from a work-related location. Such insurance shall be subject to the District's review and approval prior to provisions of the Services described herein.

- To the fullest extent permitted by law, the Contractor shall defend (with counsel reasonably b.) approved by the District), indemnify and hold the District, its officials, officers, agents, employees and volunteers free and harmless from any and all claims, demands, causes of action, suits, actions, proceedings, costs, expenses, liability, judgments, awards, decrees, settlements, loss, damage or injury of any kind, in law or equity, to property or persons, including wrongful death (collectively, "Claims") in any manner arising out of, pertaining to, or incident to any alleged acts, errors or omissions, or willful misconduct of the Contractor, its officials, officers, employees, subcontractors, consultants or agents in connection with the performance of Contractor's services or this Agreement, including without limitation the payment of all consequential damages, expert witness fees and attorneys' fees and other related costs and expenses. Notwithstanding the foregoing, to the extent Contractor's services are subject to Civil Code Section 2782.8, the above indemnity shall be limited, to the extent required by Civil Code Section 2782.8, to Claims that arise out of, pertain to, or relate to the negligence, recklessness, or willful misconduct of the Contractor. Contractor's obligation to indemnify shall not be restricted to insurance proceeds, if any, received by the District, its officials, officers, employees, agents or volunteers.
- 15. Worker's Compensation Insurance. Contractor certifies that he/she is aware of the provisions of Section 3700 of the California Labor Code which requires every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code. Accordingly, Contractor agrees to procure and maintain in full force and effect Worker's Compensation Insurance covering its employees and agents while these persons are participating in the activities hereunder. In the event a claim under the provisions of the California Workers' Compensation Act is filed against District by a bona fide employee of Contractor participating under this Agreement, Contractor agrees to defend, indemnify and hold the District, its officials, officers, agents and employees harmless from such claim.

16.	Fingerprinting Requirements The District anticipates that the Contractor:
	will not have contact with any students of the District
	will have limited contact with students and will be supervised by a District employee at all times.
	will have contact with students and must comply with the District's standard criminal background checks process pursuant to Education Code Section 45125.1. Contact Director of Human Resources for assistance if needed.

17. California Labor Code Requirements.

a.) The Contractor certifies that it is aware of the requirements of California Labor Code sections 1720 et seq. and 1770 et seq. ("Prevailing Wage Laws"), which require the payment of prevailing wage rates and the performance of other requirements on certain "public works" or "maintenance" projects. If the services are being performed as part of an applicable "public works" or "maintenance" project, as defined by the Prevailing Wage Laws, and if the total compensation is \$1,000 or more, Contractor agrees to fully comply with such Prevailing Wage Laws, if applicable. Contractor shall defend,

indemnify and hold the District, its officials, officers, employees, and agents free and harmless from any claims, liabilities, costs, penalties or interest arising out of any failure or alleged failure to comply with the Prevailing Wage Laws. It shall be mandatory upon the Contractor and all subcontractors to comply with all California Labor Code provisions, which include but are not limited to prevailing wages, employment of apprentices, hours of labor and debarment of contractors and subcontractors.

- b.) If the services are being performed as part of an applicable "public works" or "maintenance" project, in addition to the foregoing, then pursuant to Labor Code sections 1725.5 and 1771.1, the Contractor and all subcontractors must be registered with the Department of Industrial Relations ("DIR"). The Contractor shall maintain registration for the duration of this Agreement and require the same of any subcontractors. The services performed under this Agreement may also be subject to compliance monitoring and enforcement by the DIR. It shall be the Contractor's sole responsibility to comply with all applicable registration and labor compliance requirements, including the submission of payroll records directly to the DIR.
- 18. <u>Assignment</u>. The obligations of the Contractor pursuant to this Agreement shall not be assigned by the Contractor.
- 19. Compliance with Applicable Laws. The service completed herein must meet the approval of the District and shall be subject to the District's general right of inspection to secure the satisfactory completion thereof. Contractor agrees to comply with all federal, state, and local laws, rules, regulations and ordinances that are now or may in the future become applicable to Contractor, Contractor's business, equipment and personnel engaged in operations covered by this Agreement or accruing out of the performance of such operations.
- 20. <u>Permits/Licenses</u>. Contractor and all Contractor's employees or agents shall secure and maintain in force such permits and licenses as are required by law in connection with the furnishing of services pursuant to this Agreement.
- 21. <u>Employment with Public Agency</u>. Contractor, if an employee of another public agency, agrees that Contractor will not receive salary or remuneration, other than vacation pay, as an employee of another public agency for the actual time in which services are actually being performed pursuant to this Agreement.
- 22. Entire Agreement/Amendment. This Agreement and any exhibits attached hereto constitute the entire agreement among the parties to it and supersedes any prior or contemporaneous understanding or agreement with respect to the services contemplated, any may be amended only by a written amendment executed by both parties to the Agreement.
- 23. <u>Nondiscrimination in Employment</u>. Contractor agrees that it will not engage in unlawful discrimination in employment of persons because of race, color, religious creed, national origin, ancestry, physical handicap, medical condition, marital status, or sex of such persons.
- 24. <u>Non-waiver</u>. The failure of District or Contractor to seek redress for violation of, or to insist upon, the strict performance of any term or condition of this Agreement, shall not be deemed a waiver by that party or such term or condition, or prevent a subsequent similar act from again constituting a violation of such term or condition.
- 25. <u>Administrator of Agreement</u>. This Agreement shall be administered on behalf of, and any notice desired or required to be sent to a party hereunder shall be addressed to:

For District:	Natalie Winspear		
	D' O'		
For Contractor:	Diana Chase		

- 26. Notice. All notices or demands to be given under this Agreement by either party to the other, shall be in writing and given either by: (a) personal service or (b) by U.S. Mail, mailed either by registered or certified mail, return receipt requested, with postage prepaid. Service shall be considered given when received if personally serviced or if mailed on the fifth day after deposit in any U.S. Post Office. The address to which notices or demands may be given by either party may be changed by written notice given in accordance with the notice provisions of this section. At the date of this Agreement, the addresses of the parties are set forth above.
- 27. <u>Severability</u>. If any term, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remaining provisions will nevertheless continue in full force and effect and shall not be affected, impaired or invalidated in any way.
- 28. <u>Governing Law</u>. The terms and conditions of this Agreement shall be governed by the laws of the State of California with venue in San Diego County, California.
- 29. <u>Warranty of Authority</u>. Each of the parties signing this Agreement warrants to the other that he or she has the full authority of the entity on behalf of which his or her signature is made.

This Agreement is entered into this day of	2020
Lakeside Union School District	Rady Children's Hospital
SCHOOL DISTRICT	CONTRACTOR
	Diana Chase
Signature of Authorized Agent	Signature of Authorized Agent
Erin Garcia	Diana Chase
Typed or Printed Name	Typed Name
Assistant Superintendent	95-1691313
Title	Social Security or Taxpayer I.D. No.
Board Approval Date:	858-966-7542
	(Area Code) Telephone Number



May 7, 2020

Lakeside Union School District Natalie Winspear, Special Education, Executive Director 12335 Woodside Avenue Lakeside, CA 92040

Dear Natalie,

As another year draws to an end I would like to thank you for your district's ongoing partnership with Rady Children's Hospital – Screening Program. Your support of the Screening Program is greatly appreciated.

The attached rate sheet provides the 2020-2021 rates, including the per-screening cost and the hourly rate. Screening for IEP students and the re-screening continues to be billed at an hourly rate per screener.

I am available to answer questions or discuss any screening issues. I can be reached at 858-966-7542. My email address is dchase@rchsd.org.

If the rates and terms are acceptable to you, please sign and return this letter to me. Confirmation of our engagement is necessary so I may plan for staffing.

Thank you again for your ongoing partnership with Rady Children's Hospital - San Diego Screening Program in providing the mandated screening services for your students.

Sincerely,

Diana Chase, FNP Supervisor, Government Affairs and School Health

Agreed and Accepted:

.

Date: 6 25 2000

Lakeside Union School District 2020-2021 School Screening Services Rates

School Screening Services	Rate	
Initial screening of threshold of hearing per student:	\$3.22	
Initial screening of near vision per student:	\$3.22	
Initial screening of far vision per student:	\$3.22	
Initial screening of color vision per student:	\$3.22	
Rescreens of hearing, vision, and color/Hourly rate-per screener:	\$73.50	
Special Education/IEP screening or retest of hearing or		
vision/Hourly rate-per screener:		
Documentation of screening results/Hourly rate-per screener:	\$73.50	
Difficult to test per screening cost:	\$6.85	
Documentation of screening results/per referral rate:	\$4.85	

Rady Children's Hospital - San Diego ("Children's") will provide:

- Assurance that all personnel who provide the screening services have the necessary licensure and credentials, annual TB screening, and clearance of a criminal background check
- Equipment necessary for testing, including disposable eye covers for vision screening.
- Documentation of results on A Z class lists and a complete tally for each screening date in a format that can be translated for state reports.
- Staff to provide rescreens for students that fail initial screening.
- Monthly invoicing that includes itemization of screenings provided. Payment is due within thirty (30) days of receipt of the invoice.

Lakeside Union School District ("School") will provide:

- The start time for each school.
- The number of students enrolled in each grade to be screened at each school.
- The schedule for the students for each day of screening.
- A Z class lists for each screener on the day of screening.
- Adequate and appropriate space for the screenings.
- Tables, chairs, and easy access to electrical outlets.
- Appropriate individuals to assist with the supervision of students being brought to the screening, during the screening, and return to class.

Compliance with Laws Governing Confidentiality and Privacy. SCHOOL acknowledges that CHILDREN'S is a Covered Entity as defined by the Health Insurance Portability and Accountability Act of 1996 (42 U.S.C. 1320d-1329d-8; 42 U.S.C. 1320d-2) ("HIPAA") and regulations promulgated thereunder ("HIPAA Regulations"). CHILDREN'S and SCHOOL shall use reasonable efforts to preserve the confidentiality of Protected Health Information, as that term is defined by HIPAA Regulations. SCHOOL acknowledges and agrees that CHILDREN'S is permitted to use and disclose such information to the extent that such use and disclosure is required or permitted by HIPAA, HIPAA Regulations and applicable state laws. SCHOOL and CHILDREN'S shall amend this Agreement as necessary to comply with any amendments to such laws or regulations and to comply with any regulations promulgated pursuant to such laws.

<u>Liability</u>. The parties shall indemnify, defend, and hold each other harmless against any loss, cost, damage, liability, action, claims, cause of action, allegation, order, judgment, settlement, obligation or expense (including court costs, attorney's and consultant's fees) incurred by a party because of the negligent and/or unintentional acts or omissions of the other party, its employees, agents, and/or representatives.

Governing Board Meeting Date	: 7/9/20
Agenda Item:	
Donations	
Background (Describe purpose	/rationale of the agenda item):
of money, property, or serv organization, or other public program. While greatly ap gift which may directly or in	Governing Board may accept any gift, grant, or bequest ice to the district from any individual, private agency or agency that desires to support the district's educational preciating suitable donations, the Board shall reject any adirectly impair its authority to make decisions in the best or its ability or commitment to provide equitable
Fiscal Impact (Cost):	
Site specific	
Funding Source:	
None	
Addresses Emphasis Goal(s):	
☐ #1: Academic Achievement	☐ #2: Social Emotional ☐ #3: Physical Environments
Recommended Action:	
☐ Informational☐ Discussion☒ Approval	 □ Denial □ Ratification □ Explanation: Click here to enter text.
Originating Department/Schoo	I: Superintendent's Office
Submitted/Recommended By:	Approved for Submission to the Governing Board:
Siso Del	- Allen
Lisa DeRosier, Executive Assist	ant Dr. Andy Johnsen, Superintendent

Item	Approximate Value	Donated By	Designated for Use at:
\$4843.05		Follett	Lakeside Farms Book Fair Proceeds
\$75.00		Lakeside Woman's Club	Lakeside Farms Peace Patrol
\$600.00		Hager	Lakeside Farms Spring Picture Fundraiser
\$5,000.00		Lakeside Farms PTA	Lakeside Farms Student Enrichment

Governing Board Meeting Date:	7/9/20
Agenda Item:	
Personnel Assignment Order	2021-01
Background (Describe purpose/	rationale of the agenda item):
The Personnel Assignment positions.	Order reflects new hires, retirements and changes in
Fiscal Impact (Cost):	
Varies	
Funding Source:	
General Fund	
Addresses Emphasis Goal(s):	
☐ #1: Academic Achievement	☐ #2: Social Emotional ☐ #3: Physical Environments
Recommended Action:	
☐ Informational☐ Discussion☐ Approval☒ Adoption	 □ Denial □ Ratification □ Explanation: Click here to enter text.
Originating Department/School Submitted/Recommended By:	: Human Resources Approved for Submission to the Governing Board:
Lisa DeRosier, Executive Assista	nt Dr. Andy Johnsen, Superintendent

LAKESIDE UNION SCHOOL DISTRICT BOARD OF TRUSTEES MEETING July 9, - 2020 Personnel Assignment Order – 2021-01

BACKGROUND:

The following personnel appointments, changes of status, leave requests, resignations, dismissals and consultant requests are submitted for Board consideration. Italicized information indicates a change.

Certificated Staff

A. New Appointments:

Employee	Assignment/Location	Class/Step	Previous Annual Salary	New Annual Salary	Effective Date
THE RESERVE OF THE PROPERTY OF THE PERSON OF			Allitual Salary	Salary	Date

B. Temporary Rehires:

Employee	Assignment/Location	Class/Step	Previous Annual Salary	New Annual Salary	Effective Date

C. Change of Status/Location:

Employee	Assignment/Location	Class/Step New	New	New Annual	Effective
			Assignment	Salary	Date

D. Unpaid Leave Requests:

Employee	Assignment/Location	Reason	Recommendation	Effective Date
Araujo, Cheyenne	Teacher/Tierra del Sol	Family	Yes	7/1/20

E. Resignations:

Employee	Assignment/Location	Class/Step	Reason	Effective Date
Martin, Kathryn	RSP Teacher/Lemon Crest	F/10	Other employment	7/1/20

F. 39-Month Reemployment:

Employee	Assignment/Location	Class/Step	Reason	Effective Date

G. Dismissals:

Employee	Assignment/Location	Class/Step	Effective Date

Classified Staff

H. New Hire:

Employee	Location	Position/Class/Step	Previous Monthly Salary	New Monthly Salary	Effective Date

I. Rehires:

Employee	Location	Position/Class/ Step	Previous Monthly Salary	New Monthly Salary	Effective Date
		VALUE OF THE STATE	, , , , , , , , , , , , , , , , , , , ,		

J. Change of Status/Location:

Employee	Location	Position/Class/ Step	Previous Monthly Salary	New Monthly Salary	Effective Date

K. Layoff:

Employee	Location	Position	Reason	Effective Date

L. Resignations:

Employee	Location	Position	Reason	Effective Date
Friszell, Marlee	Marilla	Instructional Assistant- Preschool	College School Schedule	7/1/2020

M. 39-63 Month Reemployment:

Employee	Location	Position/Class/Step	Effective
			Date

N. Dismissals:

Employee	Location	Position	Effective
			Date

RECOMMENDATION:

Administration recommends approval of listed personnel appointments, changes of status, leave requests, resignations, dismissals, and consultants. This recommendation supports the following District goal: Assure the highest quality of school district services, including, but not limited to, academic, social, emotional and health services by hiring and retaining employees with not only required technical skills in the areas of their responsibilities but also the ability to handle diverse challenges.

Governing Board Meeting Date: July 9, 2020				
Agenda Item:				
East County SELPA Special Educ	cation 2020 Local Plan			
Educational Act (IDEA) passed with Federal statutes. California both federal and state funding each LEA to meet the needs of sLEA's, in compliance with the summarizes major elements of the summarizes of the sum	ionale of the agenda item): fram mandated by the Individuals with Disabilities in 1997 and revised in 2004. California Law complies is divided in SELPA's who represent LEA's and receive if for special education. The SELPA collaborates with students and equitably distribute funds. The SELPA and law, develop and maintain a Local Plan. The plan he IDEA. It also provides the governance structure of and must approve all items in the plan.			
Fiscal Impact (Cost):				
	cal Plan could result in the State withholding special A, which would impact all eleven(11) Local Education Special Education Region.			
Funding Source:				
N/A				
Recommended Action:				
□ Informational □	☐ Denial/Rejection			
□ Discussion	☐ Ratification			
	☐ Explanation: Click here to enter text.			
□ Adoption				
Originating Department/School: Sp	pecial Education			
Submitted/Recommended By: Chris Board:	stine Sinatra Approved for Submission to the Governing			

June 30, 2020 GSmitin

	ARCU	
Principal/Department Head Signature	Dr. Andy Johnsen, Superintendent	
Reviewed by Cabinet Member		

This form must be typed written and have all signatures before it will be placed on the agenda. All agenda item requests must be submitted for approval 10 days prior to the board meeting.

To: Board of Education Meeting Date: [Insert Date]

From: [Insert Name & Title] Agenda Item Number: [Insert #]

Subject: East County SELPA Special Education 2020 Local Plan

Item Category: Consent

Minutes Requested: Yes

Documents Submitted for Signature: Yes

Qty: Copies/Sets for Signature: 2

Recommendation: Approve East County SELPA Local Plan as submitted.

Background/Summary: Special Education is a program mandated by the Individuals with Disabilities Educational Act (IDEA). This legislation was originally passed in 1997 and underwent revision in 2004. California laws comply with federal statutes.

California has divided regions of the state into Special Education Local Plan Areas (SELPAs). SELPAs are large unified districts or consist of a specific group of local educational agencies (LEAs) charged with the responsibility of providing a free appropriate public education (FAPE) to qualified students with special needs within its area. Both federal and state special education funds are directed to the SELPA, and the member LEAs collaborate to meet the needs of its students and to devise a method for equitable distribution of funds.

The SELPA and LEAs must be in compliance with all state and federal special education laws. Failure of an LEA to remedy required noncompliant items could result in withholding of funds from the entire SELPA and/or a deduction from the superintendent's salary.

The first level of compliance is establishing and maintaining a Local Plan. This Local Plan contains statements from IDEA that briefly summarize major elements of IDEA. It also includes the governance structure of the East County SELPA, the charter school policy, and a copy of the Interagency Agreement with Early Start. Local school boards, the County Superintendent of Schools, and the State School Board must approve all items of the Local Plan. All additional policies and procedures that define the way that the East County SELPA operates shall be maintained on file at the SELPA Office with copies in each LEA. Each LEA shall supplement the Local Plan, SELPA polices and SELPA procedures with its own policies and procedures, such as parent and teacher handbooks.

The board last approved the SELPA's Local Plan during the 2017-18 school year. In June 2018, as a part of the budget trailer bill, AB 1808, the California Department of Education was required to develop a statewide template for the local plan. This local plan is being updated to comply with the requirement to have the SELPA's local plan in the statewide template.

Fiscal Impact/Funding: Failure to approve the 2020 Local Plan could result in the State withholding special education revenues to the SELPA, which would impact all eleven (11) Local Education Agencies within the East County Special Education Region.

Staffing Implications:			
None			
Votes:			
votes.			
Motion By:	Second By:	Yeas	Nays:
Motion:			

SELPA East County SELPA

Fiscal Year 2020-21

LOCAL PLAN

Section E: Annual Service Plan SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

January 2020

Section E: Annual Service Plan

SELPA: East County SELPA Fiscal Year: 2020-21

E. Annual Service Plan

California Education Code (EC) sections 56205(b)(2) and (d); 56001; and 56195.9

The annual service plan shall be adopted at a public hearing held by the Special Education Local Plan Area (SELPA). Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. The annual service plan may be revised during any fiscal year according to the policymaking process as established and specified in the local plan consistent with *EC* sections 56001(f) and 56195.9. The annual service plan shall include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location at which the services will be provided, regardless of whether the LEA is participating in the local plan.

Services Included in the Local Plan: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations* (34 *CFR*) Section 300.156(b), Title 5 of the *California Code of Regulations* (5 *CCR*) 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs are listed in **Attachments VI**. Services provided by school sites are listed in **Attachment VII**.

Include a description of the service provided and the physical location where the service is delivered:

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
 330–Specialized Academic Instruction 	tion Service is Not Currently Provided
Provide a detailed description of the se	ervices to be provided under this code.
or delivery of instruction to ensure acce	of the child with a disability, the content, methodology, ess of the child to the general curriculum, so that he or ds within the jurisdiction of the public agency that apply
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
☐ Alternative schools	Other Natural Environments/Home
Community schools—COE	Other
Community day schools—LEA	Other
Nonpublic schools (NPSs)	Other
	_ Other
210–Family Training, Counseling, Visits (Ages 0-2 only)	Home Service is Not Currently Provided
Provide a detailed description of the ser	rvices to be provided under this code.
personnel to assist the family in unders the child's development. Note: Service nursing services, occupational therapy	d by social workers, psychologists, or other qualified standing the special needs of the child and enhancing s provided by specialists (such as medical services, , and physical therapy) for a specific function should be ategory, even if the services were delivered in the
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
☐ Alternative schools	Other Natural Environments/Home
☐ Community schools—COE	Other
☐ Community day schools—LEA	Other
☐ Nonpublic agencies (NPAs)	Other
☐ NPSs	U Other

CDE Form Version 2.1 Page E-2 of 30

Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 220-Medical Services (Ages 0-2 only) C Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Services provided by a licensed physician to determine a child's developmental status and need for early intervention services. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Natural Environments/Home Community schools—COE Other Community day schools—LEA Other Nonpublic agencies (NPAs) Other ☐ NPSs 230-Nutrition (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. These services include conducting assessments in: nutritional history and dietary intake; anthropometric, biochemical, and clinical variables; feeding skills and feeding problems; and food habits and food preferences. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other | Natural Environments/Home Community schools—COE Other Community day schools—LEA Other **NPAs** Other **NPSs**

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Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: | 2020-21 240–Service Coordination (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Coordination of services for ages 0 to 2. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Other | Natural Environments/Home □ Alternative schools Community schools—COE Other Community day schools—LEA Other ── NPAs Other **NPSs** Service is Not Currently Provided 250-Special Instruction (Ages 0-2 only) Provide a detailed description of the services to be provided under this code. Special instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including cognitive processes and social interaction; curriculum planning, including the planned interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's individualized family service plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance the child's development. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other | Natural Environments/Home Community schools—COE Other Community day schools—LEA Other **NPAs** Other **NPSs**

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Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 260–Special Education Aide (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Special education aide in regular development class, childcare center, or family childcare home (ages 0-2 only) Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Natural Environments/Home Community schools—COE Other Community day schools—LEA Other **NPAs** Other **NPSs** 270-Respite Care (Ages 0-2 only) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Through the IFSP process, short-term care given in-home or out-of-home, which temporarily relieves families of the ongoing responsibility for specialized care for child with a disability. Physical location(s) where the service is provided: Opportunity schools and classes Schools operated by the LEA Other Home ☐ Alternative Schools ☐ Community schools—COE Other Community day schools—LEA Other Nonpublic agencies (NPAs) Other

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Nonpublic school (NPS) sites

Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 340-Intensive Individual Instruction Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. IEP Team determination that student requires additional support for all or part of the day to meet his or her IEP goals. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ NPAs Other ■ NPSs 350-Individual and Small Group Instruction Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Instruction delivered one-to-one or in a small group as specified in an IEP enabling the individual(s) to participate effectively in the total school program. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ NPAs Other

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■ NPSs

_								
Sec	tion E: Annual Service Plan							
SEL	PA: East County SELPA					Fiscal Yea	ar:	2020-21
	415–Speech and Language (5 CCR	3051.1))		Service	e is Not Cu	rrei	ntly Provided
F	Provide a detailed description of the ser	vices to	be p	rovio	ded unde	er this code	: .	
c v c c r	anguage and speech services provide difficulty understanding or using spoken with articulation (excluding abnormal swalisability); abnormal voice quality, pitch, comprehension, or expression of spoke esulting from unfamiliarity with the Engicultural factors are not included. Service nonitoring, reviewing, and consultation, speech consultant.	languag allowing or loudi n langua ish lang es includ	ge. T g pat ness age. guage de sp	terns; flue Lange and becia	difficulty is, if that ency; he guage de from ellized ins	may result is the sole aring loss; eficits or spenyironment truction and	fror ass or t eed al, d se	m problems sessed the acquisition, ch patterns economic or ervices:
Р	hysical location(s) where the service is	provide	ed:					
	Schools operated by the LEA	■ Ор	port	unity	schools	and classe	s	
	Alternative schools	Oth	ner [Elem	entary S	School (Priv	ate	∍)
	Community schools—COE	Oth	ner [K-12	School	(Private)		
	Community day schools—LEA	C Oth	oer [

Other

Other

■ NPAs

■ NPSs

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
425–Adapted Physical Education (5 <i>CCR</i> 3051.5) Provide a detailed description of the set	Service is Not Currently Provided rvices to be provided under this code.
pupils who have needs that cannot be a programs as indicated by assessment a areas of need. It may include individual and rhythms, for strength development interests of individual students with disa	rided by an adapted physical education specialist to adequately satisfied in other physical education and evaluation of motor skills performance and other lly designed developmental activities, games, sports, and fitness suited to the capabilities, limitations, and abilities who may not safely, successfully, or rticipation in the vigorous activities of the general or
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	☐ Other
☐ Community schools—COE	☐ Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

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SELPA: | East County SELPA Fiscal Year: 2020-21 435-Health and Nursing: Special Physical Service is Not Currently Provided Health Care (5 CCR 3051.12) Provide a detailed description of the services to be provided under this code. Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school (5 CCR Section 3051.12[b]). Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration, and glucose testing. Physical location(s) where the service is provided: Opportunity schools and classes Schools operated by the LEA Alternative schools Other Community schools—COE Other Community day schools—LEA Other **■** NPAs Other

Section E: Annual Service Plan

■ NPSs

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
436–Health and Nursing: Other Se (5 <i>CCR</i> 3051.12) Provide a detailed description of the se	Service is Not Currently Provided
This includes services that are provide individual pursuant to an IEP when a sintervention beyond basic school healt problem, consulting with staff, group are and maintaining communication with a not include any physician supervised of	d to individuals with exceptional needs by a qualified tudent has health problems which require nursing h services. Services include managing the health and individual counseling, making appropriate referrals, gencies and health care providers. These services do r specialized health care service. IEP required health upplement the regular health services program.
Physical location(s) where the service i	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	☐ Other

■ NPSs

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
445–Assistive Technology Service (5 <i>CCR</i> 3051.19)	Service is Not Currently Provided
Provide a detailed description of the se	ervices to be provided under this code.
adapted computer technology, or speciaccess for students. The term includes assistive technology; selecting, design devices; coordinating services with as	upport for the incorporation of assistive devices, cialized media with the educational programs to improve a functional analysis of the student's needs for ning, fitting, customizing, or repairing appropriate sistive technology devices; training or technical y, the student's family, individuals providing education or .
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	☐ Other
Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

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Section E: Annual Service Plan				
SI	ELPA: East County SELPA	Fiscal Year: 2020-21		
	 450–Occupational Therapy (5 CCR Provide a detailed description of the ser 			
	postural stability, self-help abilities, sens adaptation and use of assistive devices, and integration, social and play abilities, services may be provided within the classifications or individually, and may include adaptations to the student's environment with other staff and parents. Services ar	vices to improve student's educational performance, ory processing and organization, environmental motor planning and coordination, visual perception and fine motor abilities. Both direct and indirect esroom, other educational settings, or the home, in herapeutic techniques to develop abilities, tor curriculum, and consultation and collaboration e provided, pursuant to an IEP, by a qualified e American Occupational Therapy Certification Board.		
	Physical location(s) where the service is	provided:		
	■ Schools operated by the LEA	Opportunity schools and classes		
	Alternative schools	Other		
	☐ Community schools—COE	Other		
	■ Community day schools—LEA	Other		
	■ NPAs	Other		

■ NPSs

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Section E: Annual Service Plan						
SI	ELPA: [East County SELPA			Fiscal Year:	2020-21
		0–Physical Therapy (5 <i>CCR</i> 3051 e a detailed description of the ser		provid	Service is Not Curre	ntly Provided
	physic performator access other of service therap	services are provided, pursuant to all therapist assistant, when assessmance and other educational skills control and coordination, posture sibility and use of assistive device educational settings or in the homes may include adaptations to the eutic techniques and activities, and parents.	ssment shows. Physical sand balances. Services e, and may student's e	ws a d therap e, self may b occur nviron	iscrepancy between or includes, but is not includes, but is not includes, but is not included within the in groups or individual includes and curriculum,	gross motor limited to, ility, classroom, ally. These selected
	Physic	al location(s) where the service is	provided:			
	■ Sch	nools operated by the LEA	Opport	tunity	schools and classes	
	Alte	ernative schools	Other			
	Co	mmunity schools—COE	Other			
	Co	mmunity day schools—LEA	Other			
	■ NP	As	Other			
	■ NP	Se				

■ NPSs

Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 510—Individual Counseling (5 CCR 3051.9) C Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ NPAs Other

■ NPSs

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Section E: Annual Service Plan			
SELPA: East County SELPA	Fiscal Year: 2020-21		
515–Counseling and Guidance (5 CCR 3051.9)	Service is Not Currently Provided		
Provide a detailed description of the ser	rvices to be provided under this code.		
Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on such student aspects as education, career, personal, or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal, or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, selfesteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program.			
Physical location(s) where the service is	s provided:		
Schools operated by the LEA	Opportunity schools and classes		
Alternative schools	☐ Other		
☐ Community schools—COE	Other		
Community day schools—LEA	Other		

Other

■ NPAs

■ NPSs

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Section E. Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
520–Parent Counseling (5 CCR 30	51.9) C Service is Not Currently Provided
Provide a detailed description of the se	rvices to be provided under this code.
the parent(s) of special education studeneeds and may include parenting skills	d by a qualified individual pursuant to an IEP to assist ents in better understanding and meeting their child's or other pertinent issues. IEP required parent the regular guidance and counseling program.
Physical location(s) where the service i	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	☐ Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
 525–Social Worker (5 CCR 3051.13 Provide a detailed description of the se 	
not limited to, preparing a social or devindividual counseling with the child and situation (home, school, and communit mobilizing school and community resource).	alified individual pursuant to an IEP, include, but are relopmental history of a child with a disability, group and family, working with those problems in a child's living y) that affect the child's adjustment in school, and urces to enable the child to learn as effectively as ram. Social work services are expected to supplement rogram.
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

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Section E: Annual Service Plan				
SELPA: East County SELPA	Fiscal Year: 2020-21			
 530–Psychological Services (5 CCR Provide a detailed description of the services 				
include interpreting assessment results obtaining and interpreting information at and planning programs of individual and and parents. These services may include programs to meet the special needs of control of the special needs.	led or licensed psychologist pursuant to an IEP, for parents and staff in implementing the IEP, bout child behavior and conditions related to learning, group counseling and guidance services for children e consulting with other staff in planning school children as indicated in the IEP. IEP required supplement the regular guidance and counseling			
Physical location(s) where the service is	provided:			
Schools operated by the LEA	Opportunity schools and classes			
Alternative schools	Other			
☐ Community schools—COE	☐ Other			
Community day schools—LEA	Other			
■ NPAs	Other			
■ NPSs				
Provide a detailed description of the serv	vices to be provided under this code.			
A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment.				
Physical location(s) where the service is	provided:			
Schools operated by the LEA	Opportunity schools and classes			
Alternative schools	☐ Other			
☐ Community schools—COE	☐ Other			
Community day schools—LEA	Other			
■ NPAs	Other			
■ NPSs				

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Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 540-Day Treatment Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Structured education, training, and support services to address the student's mental health needs. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other **■** NPAs Other NPSs 545-Residential Treatment Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. A 24-hour, out-of-home placement that provides intensive therapeutic services to support the educational program. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other ■ Community day schools—LEA Other NPAs Other ■ NPSs

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
610–Specialized Service for Low Inc Disabilities (5 CCR 3051.16)	cidence Service is Not Currently Provided
Provide a detailed description of the ser	vices to be provided under this code.
orthopedic impairment (OI), visual impairment (OI), visual impairment deaf-blind (DB). Typically, services are por an itinerant teacher/specialist. Consu	hose provided to the student population who have irment (VI), who are deaf, hard of hearing (HH), or provided in education settings by an itinerant teacher Itation is provided to the teacher, staff, and parents as written in the student's IEP, including frequency and
Physical location(s) where the service is	provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
710-Specialized Deaf and Hard of H (5 CCR 3051.18)	learing
Provide a detailed description of the service	vices to be provided under this code.
the student's mode of communication. R	speech reading, auditory training, and/or instruction in Rehabilitative and educational services; adapting vironment; and special consultation to students, sonnel.
Physical location(s) where the service is	provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
715–Interpreter (5 CCR 3051.16)	C Service is Not Currently Provided
Provide a detailed description of the ser	vices to be provided under this code.
normally sign language, by a qualified s	language to individuals, whose communication is sign language interpreter. This includes conveying the student or consumer and tutoring students in system of the student.
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
720—Audiological (5 CCR 3051.2)	Service is Not Currently Provided
Provide a detailed description of the ser	vices to be provided under this code.
modulation system use. Consultation se	of acuity, monitoring amplification, and frequency ervices with teachers, parents, or speech pathologists on, frequency, and duration of contact; infrequent ould not be included.
Physical location(s) where the service is	provided:
■ Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
 725–Specialized Vision (5 CCR 308 Provide a detailed description of the ser 	•
assessment of functional vision; curriculed educational needs including Braille, large concept development and academic sk of reading and writing; and social, emote the may include coordination of other per	ovided to students with visual impairments. It includes alum modifications necessary to meet the student's ge type, and aural media; instruction in areas of need; ills; communication skills including alternative modes tional, career, vocational, and independent living skills. sonnel providing services to the students such as tation and mobility specialists, career/vocational staff, student's classroom teacher.
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other

Other

■ NPAs

■ NPSs

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Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 730–Orientation and Mobility (5 CCR 3051.3) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ NPAs Other ■ NPSs 735–Braille Transcription (5 CCR 3051.22) Service is Not Currently Provided Provide a detailed description of the services to be provided under this code. Any transcription services to convert materials from print to Braille. It may include textbooks, tests, worksheets, or anything necessary for instruction. The transcriber should be qualified in English Braille as well as Nemeth Code (mathematics) and be certified by appropriate agency. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ NPAs Other ■ NPSs

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Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
740–Specialized Orthopedic Servi (5 CCR 3030(e) and 3051.16) Provide a detailed description of the se Specially designed instruction related disabilities, including specialized mate	ervices to be provided under this code. to the unique needs of students with orthopedic
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	☐ Other
☐ Community schools—COE	☐ Other
■ Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
 745–Reader Service (5 CCR 3051 Provide a detailed description of the service 	
impairment is the result of a visual distribution. This may include but is not limited to,	or students who are print-impaired, whether the ability, other physical disability, or reading disability. readers provided for examinations, textbooks, and other and may also include recorded materials
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

CDE Form Version 2.1 Page E-23 of 30

Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
• 750–Note Taking Service (5 CCR and Provide a detailed description of the service)	
student is unable to do so independen notes taken by another student or tran	e student for the purpose of taking notes when the tly. This may include, but is not limited to, copies of scription of tape-recorded information from a class or es not include instruction in the process of learning how
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
■ Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
 755–Transcription Service (5 CCR Provide a detailed description of the service 	
	aterials from print to a mode of communication suitable dictation services as it may pertain to textbooks, tests, instruction.
Physical location(s) where the service	is provided:
■ Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

CDE Form Version 2.1 Page E-24 of 30

Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 760-Recreation Service, Including Service is Not Currently Provided Therapeutic Recreation (5 CCR 3051.15) Provide a detailed description of the services to be provided under this code. Therapeutic recreation and specialized instructional programs designed to assist pupils to become as independent as possible in leisure activities, and when possible and appropriate, facilitate the pupil's integration into general recreation programs. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ NPAs Other ■ NPSs 820-College Awareness Service is Not Currently Provided (34 CFR 300.39 and 300.43) Provide a detailed description of the services to be provided under this code. College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility, and financial aid. Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other NPAs Other NPSs

CDE Form Version 2.1 Page E-25 of 30

Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
830–Vocational Assessment, Couns Guidance, and Career Assessment (5 CCR 3051.14)	seling, C Service is Not Currently Provided
Provide a detailed description of the ser	vices to be provided under this code.
paid or unpaid employment, and may in development and/or placement, and situ	re directly related to the preparation of individuals for aclude provision for work experience, job coaching, uational assessment. This includes career counseling aptitudes, abilities, and interests in order to make
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
 840–Career Awareness (5 CCR 305 Provide a detailed description of the ser 	
guidance. This also emphasizes the nee	for self-advocacy, career planning, and career ed for coordination between these provisions and the disabilities in middle schools will be able to access
Physical location(s) where the service is	provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

CDE Form Version 2.1 Page E-26 of 30

Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
850–Work Experience Education (5 CCR 3051.14) Provide a detailed description of the se	
	anized educational programs that are directly related to or unpaid employment, or for additional preparation for a reate or advanced degree.
Physical location(s) where the service i	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	☐ Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
 855–Job Coaching (5 CCR 3051.14 	4) Service is Not Currently Provided
Provide a detailed description of the se	rvices to be provided under this code.
experiencing difficulty with one or more service is provided by a job coach who	assistance and guidance to an employee who may be aspects of the daily job tasks and functions. The is highly successful, skilled and trained on the job who s experiencing difficulty learns best and formulate a ce.
Physical location(s) where the service is	s provided:
■ Schools operated by the LEA	Opportunity schools and classes
Alternative schools	☐ Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

Section E: Annual Service Plan	
SELPA: East County SELPA	Fiscal Year: 2020-21
 860–Mentoring (5 CCR 3051.14) 	Service is Not Currently Provided
Provide a detailed description of the se	ervices to be provided under this code.
ongoing involvement. The mentor offer the learner encounters challenges with skills. Mentoring can be either formal,	tionship between a student and teacher through rs support, guidance, encouragement and assistance as a respect to a particular area such as acquisition of job as in planned, structured instruction, or informal that unseling, and collegiality in a casual, unplanned way.
Physical location(s) where the service	is provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
☐ Community schools—COE	Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	
865–Agency Linkages, Referral an Placement (30 EC Section 56341.5	5) Service is Not Currently Provided
Provide a detailed description of the se	· · · · · · · · · · · · · · · · · · ·
education programs under this part and individualized service plans under multiple Rehabilitation Act of 1973 (vocational in the control of t	ement that facilitates the linkage of individualized d individualized family service plans under part C with tiple Federal and State programs, such as title I of the rehabilitation), title XIX of the Social Security Act (supplemental security income).
Physical location(s) where the service is	s provided:
Schools operated by the LEA	Opportunity schools and classes
Alternative schools	Other
Community schools—COE	☐ Other
Community day schools—LEA	Other
■ NPAs	Other
■ NPSs	

CDE Form Version 2.1 Page E-28 of 30

Section E: Annual Service Plan
SELPA: East County SELPA Fiscal Year: 2020-21
870–Travel Training, Including Mobility Training (5 CCR 3051.3) Service is Not Currently Provided
Provide a detailed description of the services to be provided under this code.
Orientation and mobility services (i) Means services provided to blind or visually impaired children by qualified personnel to enable those students to attain systematic orientation to and safe movement within their environments in school, home, and community.
Physical location(s) where the service is provided:
Schools operated by the LEA Opportunity schools and classes
Alternative schools Other
☐ Community schools—COE ☐ Other
■ Community day schools—LEA
■ NPAs Other
■ NPSs
890-Other Transition Services (5 CCR 3051 and 3051.24) Service is Not Currently Provided
Provide a detailed description of the services to be provided under this code.
These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies.
Physical location(s) where the service is provided:
Schools operated by the LEAOpportunity schools and classes
Alternative schools Other
☐ Community schools—COE ☐ Other
■ Community day schools—LEA
■ NPAs Other
■ NPSs

Section E: Annual Service Plan SELPA: | East County SELPA Fiscal Year: 2020-21 Qualified Service 900-Other Related Service (5 CCR 3051 and 3051.24) Music Therapy Physical location(s) where the service is provided: Schools operated by the LEA Opportunity schools and classes Alternative schools Other Community schools—COE Other Community day schools—LEA Other ■ NPAs Other ■ NPSs Use of Code 900 requires further explanation. Related services may be provided throughout the full continuum of educational settings when needed as determined by the IEP team. All entities and individuals providing related services shall meet the qualifications found in 34 CFR sections 300.156(b) and 3001(r) and the applicable portions of section 3051 et seq. Provide a description of staff qualifications for each of the Code 900 services identified herein. Music Therapy is a strategy used with students with autism and other developmental disabilities to support areas such as attention, motivation, memorization of information, and structuring of basic speech-language and motor skills. Music therapy building upon skills Qualified Service 900-Other Related Service (5 CCR 3051 and 3051.24) Qualified Service 900-Other Related Service (5 CCR 3051 and 3051.24) Qualified Service 900-Other Related Service (5 CCR 3051 and 3051.24)

Attachment VII - Specialized Academic Instruction and Related Services by School Site

SELPA: 3701 East County SELPA

LEA: Alpine Union Elementary

Fiscal Year: 2020-2021

Superintendent: Richard Newman Special Education Director: Bobbi Burkett

Phone Number: 619-445-3236 x806 Email: rnewman@alpineschools.net Phone Number: 619-445-3236 x803 Email: bburkett@alpineschools.net

Related Services Currently Provided by the School Site:

																			Re	lated	Servi	ces C	urren	tly Pr	rovide	d by	the S	cho	I Site	:															
School	CDS Code	School Owner Code	Specialized Academic Instruction (Code 330)			If	code	900 is	usec	d, the	spec	ific se	ervice	e mus	t be ic	lentifi	ied, a	nd as	will al	l servi	ces pr	ovide	ed, m	ust m	neet re	equir	emer	nts fo	r licer	nsing,	certif	icatio	on, an	d pro	vider	gual	ificat	ions i	n acc	orcan	ce wi	ith lav	v.		
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Creekside Early Learning Center	6118723	60	Y								1	7	7			Υ	Υ																										\neg		
oan MacQueen Middle	6037535	62	Υ							Υ	1	Y 1	7			Y	\top	Υ	Y		\top	\top		\top		Υ		Υ				\top	1	\top	T					\neg			\top	Y	Music Therap
Nountain View Learning Academy	6109953	63	Υ								1	4										\top																		\neg		_	\neg		
hadow Hills Elementary	6106256	60	Υ							Y	1	/ N	1			Y	\top		Y	\neg	\top	\top	\top	T	T		\vdash		\neg	\neg	\neg	\top			T					\neg		\neg	\neg	+	

Attachment VII - Specialized Academic Instruction and Related Services by School Site

SELPA: 3701 East County SELPA

LEA: Barona Indian Charter

Fiscal Year: 2020-2021

Superintendent: Austin McKeever Special Education Director: Austin McKeever

Phone Number: 619-443-0948

Phone Number: 619-443-0948

Email: amckeever@banora-nsn.gov Email: amckeever@banora-nsn.gov

Related Services Currently Provided by the School Site:

		26W: 2W:20	31																Re	elated	Services	Curre	ntly Pr	ovided	by the S	School	Site:															
School	CDS Code	School Owner Code	Specialized Academic Instruction (Code 330)						If c	ode 90	O is us	ed, the	specifi	c servi	ce must	t be ide	ntified	, and as	will al	l servic	es prov	ided, m	nust me	et requ	iremen	ts for	icensi	ng, cert	ificatio	n, and	provide	r quali	fication	s in ac	corcan	e with	law.					
				210	220 23	30 24	0 250	260	270	340 35	0 41	5 425	435	436	445 4	50 4	50 510	515	520	525	530 53	5 540	545	610	710 7	15 72	0 72	5 730	735	740	745 7	0 75	760	820	830	840 8	50 85	5 860	865	870	90 90	0 900 Service
Barona Indian Charter	6120901	60	Y								Y	Υ			Y		Υ	Y	Υ						Y	Υ																

SELPA: 3701 East County SELPA

LEA: Cajon Valley Union Elementary

Fiscal Year: 2020-2021

Superintendent: David Miyashiro Special Education Director: Jenine Henry

Phone Number: 619-588-3005

Phone Number: 619-588-3265

Email: Email: miyashirod@cajonvalley.net henryj@cajonvalley.net

			Specialized																Rel	ated Se	rvices	Currer	ntly Pro	ovided b	y the Sc	:hool Si	ite:															
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3)		Owner	Instruction	1																																						
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SELPA: 3701 East County SELPA

LEA: Dehesa Elementary

Fiscal Year: 2020-2021

Superintendent: Bradley Johnson Phone Number: 619-444-2161 Special Education Director: Bradley Johnson Phone Number: 619-444-2161

Email: yradley.johnson@dehesasd.ne

School	CDS Code	School Owner Code	Specialized Academic Instruction (Code 330)				If co	da 90) is us	. nd +		osifis s	anda	o mus	t ha i	dontif	ad a	nd ac.				vided I				 £11				g				COVAN				
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The Heights Charter	0127118	60	Υ								Y					Υ				\top	\Box		\top	\top				+	1		1		\neg	+	\top	+		

SELPA: 3701 East County SELPA

LEA: Grossmont Union High

Fiscal Year: 2020-2021

Superintendent: Tim Glover Special Education Director: Rose Tagnesi Phone Number: 619-644-8083 Phone Number: 619-644-8105 Email: tglover@guhsd.net Email: rtagnesi@guhsd.net

																	F	Related	Servi	ces Cu	rrently	Provid	ded by	the S	chool	Site:															
			Specialized																																						
			Academic																																						
		School Owner	Instruction																																						
School	CDS Code	Code	(Code 330)			If co	de 90	00 is us	sed, th	e speci	fic ser	vice n	nust be	ident	ified, a	and a	s will	all sen	rices p	rovide	d, must	meet	requi	rement	s for	licens	ing, ce	rtifica	tion, a	nd p	rovide	qua	lificat	ions i	n acco	rcanc	e wit	h law			
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Community Transition Academy	0135558	76	Υ					T	Y	Y	'			Y																		Υ	T	Υ				Y			
Cook Education Center-TIEE Site 3	7079817	78	Υ							Y	,			Y	Y		Υ								Y							Υ		Υ	1			Y			
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SELPA: 3701 East County SELPA

LEA: Jamul-Dulzura Union Elementary

Fiscal Year: 2020-2021

Superintendent: Liz Bystedt Phone Number: 619-669-7702 Email: lbysted/eigldusd.org
Special Education Director: Kara Trudgeon Phone Number: 619-669-7952 Email: ktrudgeon@idusd.org

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		School Owner	Specialized Academic Instruction																																							
School	CDS Code	Code	(Code 330)			If co	de 900	is used	, the s	pecifi	ic serv	ice n	nust be	e iden	tified,	and a	will a	ll ser	vices	provid	led, m	ust m	eet re	equire	ement	s for I	icensi	ng, cer	tificat	ion, an	d pro	vider o	ualifi	cation	s in a	accorc	ance v	ith lav	w.			
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Jamul Elementary School	6038319	60	Υ					Υ		Υ	Y			Υ		Υ				Y				Υ	1	,																
Oak Grove Middle	6097182	62	Υ							Y				Y		Υ	Y			Y				Υ																	\neg	
Greater San Diego Academy	6117303	65	Υ						\Box	Y	Y			Y		Υ	Υ										\top					\top	Y	Υ	Υ	$\overline{}$					\top	

SELPA: 3701 East County SELPA

LEA: La Mesa-Spring Valley

Fiscal Year: 2020-2021

Superintendent: David Feliciano Special Education Director: Deann Ragsdale Phone Number: 619-668-5700 x6383 Phone Number: 619-668-5700 x6200 Email: david.feliciano@lmsvschools.org
Email: Deann.Ragsdale@lmsvschools.org

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School	CDS Code	School Owner Code	Specialized Academic Instruction (Code 330)			14	and of	200 1			7				151-																												
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Aseltine School	6975270	76	Υ						Υ	Υ	1			1	Υ		Υ	1	-			15 5 10	1020	120				1	110	1	1		1	000	0,0	,50	33 00	-	70,0	050	700 3	700 501	VICE
Avondale Elementary	6038400	60	Y						Υ	Y						Y	Y							Υ	Υ																		
Bancroft Elementary	6038418	60	Y				\Box			Y		Y			Υ	Y	Y			Y				Y	Y				\Box					\Box			\top	\top		\Box			
Casa de Oro Elementary	6038434	60	Υ	Υ		Υ	Υ		Υ	Y	Y				Y	/	Y			Y				Y	Y						\top			\Box			\top	\top	\top	\Box			
Children's Workshop-TIEE Site 1	6987960	78	Υ				\Box		Υ	Y	\top	\top			Υ											1					\top			\Box			+	+	_				
Cook Education Center-TIEE Site 3	7079817	78	Υ																						\top					\neg	\top				\Box		\top	+	_		\neg		
Fletcher Hills Elementary	6038442	60	Υ				\Box		Υ	Y	Y	\neg			Y	Y	Y	Y		Y						\top			\Box		\top			\Box	\Box		_	\top	_				
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Highlands Elementary	6038459	60	Υ				\top		Υ	Y	Y		1		Y	Y	Y									\top			\Box		\top			\vdash	\Box	+	+	+	1	\vdash	_		
Kempton Street Elementary	6038467	60	Υ						Υ	Y	Y	Y			Y	Y	1	\top				1				\top								\vdash	\vdash	\neg	+	+	+	\vdash	\neg		
La Mesa Arts Academy	0132290	60	Y						Y	Y	Y	+			Y	- Y	T _V	+		v	_	+	+	v	V	V	_		\vdash	$\overline{}$	+	_		\vdash		+	+	+	+		-		
La Mesa Dale Elementary	6038475	60	Y				\top		Y	Y	Ý	+	Y	\vdash	Ÿ	Y	Ý			_	\neg	+	+	-	Ť	+			\vdash	\rightarrow	+	_	\vdash	\vdash	\vdash	+	+	+	+	\vdash	+		
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Lemon Avenue Elementary	6038517	60	Y						v	Y	v	Ť	_	-	v	v	+	\vdash	\vdash	\rightarrow	+	+	+	\vdash	+	+	+	_	\vdash	_	+	_	-	\vdash	\vdash	+	+	+	+		, ,	Mucic "	Therapy
Loma Elementary		60	Y	\vdash		\top	+		v	Y	Ť	+	+	\vdash	v	v	+	_			+	+			v	+			\vdash	-	+	_	\vdash	\vdash	\vdash	+	+	+	+	-		viusic i	петару
Maryland Avenue Elementary	6038525	60	Y						-	Y	Y	+			Ÿ	Y	+			Y		_	\vdash	\vdash	Ť	V	v		\vdash	-	+		\vdash	\vdash	\vdash	+	+	+	+	\vdash	+		
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Parkway Middle		62	Y	+		\neg	+		v	Y	-	+	_	+	<u> </u>	v	- V		v	v	+	+	+	v	- v	+	+		\vdash	+	+	+	\vdash	\vdash	\vdash	+	+	+	+	\vdash	-		
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Rancho Elementary		60	·	v		Y	v	_	V	Y	V	v	v	\vdash	Y 1	, v	-l÷	+		+	+	+	+	Y	Y	-lv	+	_	V	_	-	_		\vdash	\vdash	+	+	+	+	\vdash	+		
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Spring Valley Academy		60	v	\vdash	-	+	+	-	1	v	V	V	+		Y 1	Y	V	+	-	+	+	-			-	1	1		\vdash	+	+		\vdash	\vdash	\rightarrow	+	+	+	+		, 	decel. 7	Theres
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Sweetwater Springs Elementary		60	V	\vdash	-	+	-	-	1	- Y	- V	- V	1		7	- Y	Y	-		-	+	+	-	Υ	- Y	+	+	-		+	+	-	\vdash	\vdash	\rightarrow	+	+	+	+	\vdash	\rightarrow		
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SELPA: 3701 East County SELPA

LEA: Lakeside Union Elementary

Fiscal Year: 2020-2021

Superintendent: Andy Johnsen Special Education Director: Christine Sinatra Phone Number: 619-390-2606 Phone Number: 619-390-2740 Email: ajohnsen@lsusd.net

Related Services Currently Provided by the School Site:

Email: csinatra@lsusd.net

																		Rela	ted S	ervice	s Curr	ently F	rovid	ed by	he Sc	hool S	ite:														
			Specialized																																						
		School	Academic																																						
		Owner	Instruction																																						
School	CDS Code	Code	(Code 330)				code 90																																		
				210	220 23	30 240	250	60 27	70 340	350	415	425	135 43	6 44	450				0 525	530	535	540 54	5 610	710	715 7	20 72	5 730	735	40 74	5 750	755	760	820 8	30 84	0 850	855 8	60 86	55 870	890	900	900 Service
Aseltine School	6975270		Υ								Υ				Υ		Υ	Υ			Υ				100																
Children's Workshop-TIEE Site 1	6987960	78	Υ								Υ				Υ																										
Devereux Victoria	6131031	76	Υ						Υ								Y	Y			Υ	Y			- 5																
Eucalyptus Hills Elementary	0129288	60	Υ								Υ														- 7																
Lakeside Early Advantage Preschool	0130740	08	Υ	Υ		Υ	Υ		Υ		Υ	Y 1			Υ	Υ					Υ			Y	Y	Y														Υ	Music Therapy
Lakeside Farms Elementary	6038343	60	Υ	Υ		Υ	Υ		Υ		Υ	Υ		Υ	Υ		Υ			Υ	Υ			Υ	Y																
Lakeside Home Flex	6107742	63									Υ																														
Lakeside Middle	6038350	62	Υ				П		Υ	Т	Υ	Y		T	Υ		Y	/	Υ	П	Y	\neg	Т	П		$\neg \vdash$															
Lakeview Elementary	6038368	60	Υ						Υ		Υ	Υ		Υ	Υ		Υ				Υ			Υ	Υ																
Lemon Crest Elementary	6110092	60	Υ				П		Υ		Υ	Y	\top		Υ	Υ	Υ		7, 2	Υ	Y			Y	Y	Υ		П									\neg				
Lindo Park Elementary	6038376	60	Υ	Υ		Υ	Υ		Υ		Υ	Υ			Υ		Y	/ Y			Υ			Υ	Y																
NewBridge School	6130777	74	Υ				П				П																	П													
Oxbow Academy	0136333	80	Υ				П			1	Υ						Y	/ Y				Y																			
River Valley Charter	3731072	66	Υ								Υ	Υ					Y				Υ			П									Υ	Υ		Υ					
Riverview Elementary	6038384	60	Υ			Υ	Y		\top		Υ	Y		1	Υ	П		\neg					\top	П		Υ						П									
Sam and Rose Stein Education Center-Decena	6997969	78	Υ								Υ	Y			Υ						Υ																				
San Diego Center for Children Academy	7093115	74					\Box		\neg		Υ	\neg		\top	\top	П	\neg		\top			$\neg \vdash$	\top	П				П				П									
Sierra Academy of San Diego	7100852	76	Υ								Υ				Υ									П															П		
The Community School of San Diego	0127811	76	Υ						Y		Υ		\neg		Y									П			Υ												П		
Tierra del Sol Middle		62	Υ						Y		Υ	Y	,	Υ	Υ	Υ	Y	/ Y			Y			Y	Υ	Υ															
Villa Santa Maria	6131247	76	Υ										\neg		Y		Y	/ Y				Υ																			
Winter Gardens Elementary		60	Y	Y			Y	\neg		1	γ	v	\neg				\neg	7					\top	\vdash	\neg	\top	\top	\Box		\top				\neg			\top	\top	\Box		

SELPA: 3701 East County SELPA

LEA: Lemon Grove Elementary

Fiscal Year: 2020-2021

Superintende Erica Balakian Special Education (Sergio Campos Phone Number: 619-825-5612 Phone Number: 619-925-5610 Email: ebalakian@lemongrovesd.net Email: scampos@lemongrovesd.net

																		Rela	rted Se	vices C	ırrenti	y Provid	led by	the Sc	hool Sit	e:														
			Specialized																																					
		School	Academic	1																																				
		Owner	Instruction																																					
School	CDS Code	E-100 18 E-10	(Code 330)					If code	900 is 1	sed, the	specif	ic sen	vice m	ist he i	dentif	ied a	nd as w	ill all o	ervices	nrovide	d mu	t meet	require	mente	for lice	ncing	certific	ation a	nd nr	ovider	qualif	ication	s in ac	corcan	re with	law				
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Fred Finch Youth Center-San Diego	6206270	76	Y							Y							Υ	Y		Y				\Box																
Lemon Grove Academy for the Sciences an	6038608	60	Y						Υ	Y	Y		Y	Y		Y	Y		Y		\Box		Y	\Box	YY	Y			\top	\top		\Box		\top				\top		
Monterey Heights Elementary	6038624	60	Υ		- 4	1			Υ	Y	Υ			Y		Y	Υ			Υ				\Box	Y					\top		П								
Mt. Vernon Elementary	6038632	60	Υ							Y	Υ			Y		Υ	Υ																							
San Altos Elementary	6038657	60	Υ						Υ	Y	Y		Υ	Y	Y				Υ	Y					Y			Υ											Υ	Music Therapy
San Diego Center for Children Academy	7093115	74		П						Y																				\top	\top									
San Miguel Elementary	6038665	60	Υ						Υ	Y	Y	Y		Y		Y	Υ		Υ				Y		Υ						1								П	
St John of the Cross Catholic School	6975742	74								Y																														
Vista La Mesa Academy	6038673	60	Υ						Υ	Y		T		Y	Y	Υ	Υ		Υ				Υ		Υ															

SELPA: 3701 East County SELPA

LEA: Mountain Empire Unified

Fiscal Year: 2019-2020

Superintendent: Kathy Granger Special Education Director: Bill Dennett Phone Number: 619-473-9022 x1129 Phone Number: 619-473-8869 Email: kathy.granger@meusd.k12.ca.us Email: bill.dennett@meusd.k12.ca.us

																		Rela	ited Se	rvices	Current	tly Pro	ovided	by the	School	Site:															
School	CDS Code	School Owner Code	(Code 330)											nust be																											
				210	220 2	230 24	0 250	260 2	70 340	350 4	15	425 43	5 436	445	150 4	60 51	0 515	520	525	530 53	5 540	545	610 7	10 71	5 720	725	730 73	5 740	745	750 7	55 7	60 82	20 83	0 840	850	855 8	60 8	65 870	890	900	900 Service
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Campo High (Continuation)	3730934	68	Y		\neg		1			\Box			\top																		\neg										
Clover Flat Elementary	6085054	60	Y							1					,		Y						Y																	\neg	
Cook Education Center-TIEE Site 3	7079817	78	Y						Y	1		Y		1	,									\top			\neg				\neg				\Box	\neg			\Box	\neg	
Descanso Elementary	6038699	60	Y						Y	1		Y		1	,								Y	\top	Y	Y 1					\neg				\Box					\neg	
Hillside Junior/Senior High	3730991	63	Y																								\neg				\neg	Y		Y	\Box				\Box		
Mountain Empire High	3734878	66	Υ						Y	1	,	Y				Y	Y			\neg			Y		Y						\neg	Y	Y	Y					\Box		
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Pine Valley Middle	0127001	62	Y							1	8					Y	Y																								
Potrero Elementary	6097190	60	Υ							1							Y														\top									\neg	
Sam and Rose Stein Education Center-D	6997969	78	Υ		\neg					1			\neg			Υ	Υ							\neg	\top			\top			\neg		Υ	Υ	\Box				\Box		
San Diego Virtual School	0123224	65	Υ										\top	1	,	Υ	Y						Y		Υ							Υ	Y	Υ						Y	Music Therapy
JCS-Pine Valley	0138636	65	Υ							1							Y															Υ		Υ					Y		
Elite Academic Academy - Mountain Em	0136978	65	Υ						\neg			Y			Y	Y	Y				\neg			\neg	Y			1			\neg	Y	Y	Y	\Box	\neg			\Box	\neg	

SELPA: 3701 East County SELPA

LEA: Santee Elementary

Fiscal Year:2020-2021

Superintendent: Kristin Baranski Special Education Director: Mimi McGinty Phone Number: 619-258-2304 Phone Number: 619-258-2365

Email: kristin.baranski@santeesd.net Email: mimi.mcginty@santeesd.net

																			Relate	ed Serv	ices C	urrent	tly Pro	ovide	d by ti	he Sch	nool S	ite:															
School	CDS Code	School Owner Code	Specialized Academic Instruction (Code 330)				If cod	e 900 i	is user	l the	necif	ic ser	vice n	nust h	e ider	ntified	and	as will	all se	rvices	orovid	lad mi	ust m	oot ro	auiro	ments	for li	censin	ng co	rtificat	ion a	nd nro	vide	r qualif	icatio	ne in :	accor	rance :	uith la	w			
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ACES Academy	0110809	76	Υ						Υ		Y				Υ													-	-	-	1.72				-		1000	1			-	-	100000
Aseltine School	6975270	76	Υ								Υ				Υ		Y	Υ	Y					\Box					\top						\top	\top	\top			\neg			
Cajon Park Elementary	6040349	60	Υ			\Box			Y		Υ	Y	Y 1	,	Υ	Y	Y		Y		Y				Y	Y			\top								_						
Carlton Hills Elementary	6040356	60	Υ						Υ		Υ	Y	Y	Y	Y	Y	Y	Y	Y					\Box			Y	Y	\top						\top					\neg			
Carlton Oaks Elementary	6068159	60	Υ						Υ		Υ	Y	1	Y	Y		Y	Y	Y	Y	Y				Y	Y			1						\top					\neg			
Chet F. Harritt Elementary	6040364	60	Υ						Y		Υ	Y			Υ		Y	Υ	Y	Y	Y								\top				\neg		\top		+			\neg		1	
Children's Workshop-TIEE Site	6987960	78	Υ						Y		Υ				Y																		\neg		\top		\top			\top			
Hill Creek Elementary	6085161	60	Υ						Y		Y				Y		Y	Υ	Υ		Y								\top				\neg		\top					\top		\top	
afayette Elementary	6039853	60	Υ								Υ														1	/ Y			\top											\top			
Pepper Drive Elementary	6040372	60	Υ								Υ	Y 1	1		Υ		Υ	Υ	Y	Y	Y				Y	Y																	
PRIDE Academy at Prospect Av	6040380	60	Υ			\Box					Υ		\neg		Υ		Υ								Y	Y																	
Rio Seco Elementary	6085153	60	Υ						Υ		Υ	Y			Υ		Υ	Υ	Υ		Y				Y	Y	8																
Sam and Rose Stein Education	6997969	78	Υ								Υ				Y		Υ	Υ			\neg								\top														
an Diego Center for Children	7093115	74									Y						T														_ 1											\top	
Sierra Academy of San Diego	7100852	76	Υ			\Box					Υ		\neg	\neg	Υ		Υ	Υ	Y	Y	Υ												\neg										
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he Community School of San I	0127811	76	Y						Y		ν	v			V						\top						\neg						\neg		\top					\neg		\top	

SELPA East County SELPA

Fiscal Year | 2020-21

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education Special Education Division

Section D: Annual Budget Plan

SELPA	East County SELPA	Fiscal Year	2020-21	
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D. Budget Plan

Each special education local plan area (SELPA) must have a responsible local agency or an administrative unit (RLA/AU), which is the legal entity that receives funds and is responsible for seeing that every eligible child receives appropriate services.

Public Hearing Notice Posting Date: 5/11/2020

The Budget Plan was adopted at a SELPA public hearing on (date): 5/27/2020

Projected special education budget funding, revenues, and expenditures by local educational agencies (LEAs) are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA), as well as those who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services. Enter the following information:

RLA/AU Name	San Diego County Office of Education
Number of LEAs	11
SELPA Mission Sta	atement—(this field is optional)
NA	
SELPA Beliefs—(t	his field is optional)
NA	

SELPA Support Provided to LEAs

In addition to the required SELPA services specified in education code 56205, each year the Superintendents' Council determines which regional services are provided by the SELPA to the member LEAs. For the 2020-21 school year, these supports include: regional Deaf and Hard of Hearing (DHH) Itinerant program, a transition of the Visual Impairment (VI) itinerant program.

Program Specialist services will be used to support the entire SELPA. The Superintendents' Council will approve the FTE that will be used to support the SELPA functions within the SELPA budget, which is funded off the top.

Each spring, districts may choose to purchase Program Specialists services to support district programs. These districts will purchase services, including related expenditures and mileage through an MOU.

SELPA East County SELPA Fiscal Year 2020-21

Table 1: Special Education Revenue by Source

Using the fields below, identify the special education revenues by funding source. The total revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	\$40,146,674	60.84%
AB 602 Property Taxes	\$3,949,307	5.99%
Federal IDEA Part B	\$14,885,645	22.56%
Federal IDEA Part C	\$202,030	0.31%
State Infant/Toddler	\$2,315,614	3.51%
Preschool	\$119,768	0.18%
State Mental Health	\$3,521,430	5.34%
Federal Mental Health	\$845,015	1.28%
Other		0.00%
Other		0.00%
Total Revenue	\$65,985,483	100.00%

Using the form template provided in **Attachment II**, complete a distribution of revenues to all LEAs participating in the SELPA by funding source.

SELPA East County SELPA

Fiscal Year 2020-21

Table 2: Total Budget by Object Codes

Object Code	Amount	Percentage of Total Funding
Object Code 1000—Certificated Salaries	69,518,451	34.60%
Object Code 2000—Classified Salaries	41,121,963	20.47%
Object Code 3000—Employee Benefits	50,206,508	24.99%
Object Code 4000—Supplies	\$1,716,563	0.85%
Object Code 5000—Services and Operations	33,627,082	16.74%
Object Code 6000—Capital Outlay	\$81,800	0.04%
Object Code 7000—Other Outgo and Financing*	\$4,647,268	2.31%
Total Expenditures	200,919,635	100.00%

Using the templates provided in **Attachment** III, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

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^{*}Include a description of the expenditures identified under object code 7000:

SELPA East County SELPA

Fiscal Year

2020-21

Table 3: Federal, State, and Local Revenue Summary

Using the fields below, identify funding by revenue jurisdiction and percent of total budget.

Revenue Source	Amount	Percentage of Total Funding		
State Special Education Revenue	50,052,793	24.91%		
Federal Revenue	15,932,690	7.93%		
Local Contribution	134,934,152	67.16%		
Total Revenue From All Sources	200,919,635	100.00%		

Using the form template provided in **Attachment IV**, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

Special Education Local Plan Area Funding Distribution

Describe the basic premise of the SELPA Allocation Plan for distributing dollars as closely as possible to how they are earned.

In East County SELPA, AB602 funds which include State Apportionment, County Property Taxes, COLA and Growth

and Decline, will be distributed in the following manner:

- The Shared Programs agreed to by the Superintendents' Council, will be taken off the top of these funds. The Shared Programs include the Regionalized Services of the SELPA Office as well as the DHH/Audiology program.
- Each LEA with an ADA of 500 and greater will receive a base grant of \$50,000.
- The remaining funds will be distributed equally on ADA to each LEA.

Out of Home Care funds will be distributed per student designated as LCI or Foster Family Home. To calculate the number of LCI students per district, the number of students reported with the Residency Status as LCI or Foster Family Home will be averaged between the Unduplicated CALPADS special education count for the prior year and the current year.

Low Incidence funds are allocated to the SELPA based on the prior year's unduplicated CALPADS count of students whose primary or secondary disability in grades K – 12 is one of the low incidence disabilities. These funds shall be distributed to districts in the same manner.

Describe how the SELPA distributes IDEA revenues to the LEAs, including the models used to provide services to member LEAs:

Effective the 2018-19 school year, the Preschool Local Entitlement (3320) was combined with the Federal Local Assistance (3310) grant. Due to this change, the Federal Local Assistance

Section D: Annual Budget Plan

SELPA East County SELPA	Fiscal Year	2020-21
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(3310) grant will be distributed based on the prior year's unduplicated CALPADS special education count for grades K through 12. The prior year's unduplicated CALPADS special education count for prekindergarteners will be weighted 1.4.

The Prekindergarten Staff Development (3345) Grant shall be distributed based upon the prior year's unduplicated CASEMIS count of students reported as pre-kindergarteners in an LEA's preschool program.

Each year the Superintendents' Council determines which regional services are provided by the SELPA to the member LEAs. For the 2020-21 school year, the models used to provide services to member LEAs, is itinerant service models, which are not funded by IDEA revenues.

SELPA East County SELPA Fisc

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Table 4: Special Education Local Plan Area Operating Expenditures

Using the fields below, identify the total projected SELPA operating expenditures by SELPA accounting codes, the amount, and the percent of total expenses.

Accounting Categories and Codes		Amount	Percentage of Total	
Certificated Salaries Code	1000	\$233,313	30.03%	
Classified Salaries Code	2000	\$154,221	19.85%	
Employee Benefits Code	3000	\$171,607	22.09%	
Supplies Code	4000	\$11,965	1.54%	
Services and Operations Code	5000	\$176,702	22.74%	
Capital Outlay Code	6000	\$0	0.00%	
Other Outgo/Financing Code	7000	\$29,120	3.75%	
Total Operating Expenditures		\$776,928	100.00%	

SELPA East County SELPA Fiscal Year 2020-21

Table 5: Projected Expenditures for Supplemental Aids and Services in the Regular Classroom for Students with Low Incidence Disabilities

Enter the total revenue expenditures for supplemental aids and services for students with disabilities who are placed in the regular education classroom and for those who are identified with low incidence disabilities.

Total Federal and State Revenue budgeted for Supplemental Aids and Service Expenditures in the Regular Classroom Setting

\$1,448,523

Total Federal and State Funding

65,985,483

Percent of Total LEA Federal and State Revenue Expenditures for Supplemental Aids and Services in the Regular Classroom Setting

2.20%

Total Projected Federal and State Revenue budgeted for Students with Low Incidence Disability Expenditures.

\$2,525,256

Percent of Total LEA Federal and State Revenue Expenditures for Students with Low Incidence Disabilities

3.83%

Using the form template provided in **Attachment V**, provide a complete distribution of projected federal and state revenue expenditures by LEAs participating in the SELPA.

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LOCAL PLAN Attachments SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education Special Education Division January 2020

SELPA: East County SELPA

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the local plan. The LEA names will automatically populate the remaining attachments. Pursuant to California Education Code (EC) sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). Special Education Local Plan Areas (SELPAs) with one or more LEAs, or those who join with the county office of education (COE) to submit a local plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

Users may remove all entries in each Attachment template (I through VI) by selecting the "Reset" button below. Similarly, users may add, or remove table rows by selecting the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each table included herein.

Add or Delete Row	List Number	CDS CODE	LEA
+ -	1	3767967	Alpine Union Elementary
+ -	2	3767991	Cajon Valley Union
+ -	3	3768049	Dehesa Elementary
+ -	4	3768130	Grossmont Union High
+ -	5	3768155	Jamul-Dulzura Union Elementary
+ -	6	3768189	Lakeside Union Elementary
+ -	7	3768205	Lemon Grove Elementary
+ -	8	3768197	La Mesa-Spring Valley
+ -	9	3768213	Mountain Empire Unified
+ -	10	3768361	Santee Elementary

SELPA: East County SELPA

Fiscal Year: 2020-21

Add or Delete Row	List Number	CDS CODE	LEA
+ -	11	6120901	Barona Indian Charter
+ -	12	3701	East County SELPA

SELPA:	East County SELPA

Fiscal Year: 2020-21

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1.

LEA	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
Alpine Union Elementary	\$839,933	\$86,940	\$0	\$327,684	\$0	\$0	\$1,832	\$0	\$1,256,389
Cajon Valley Union	\$8,403,386	\$915,937	\$26,955	\$3,883,389	\$845,288	\$0	\$347,910	\$107,722	14,530,587
Dehesa Elementary	\$613,612	\$148,288	\$0	\$279,237	\$0	\$0	\$40,075	\$0	\$1,081,212
Grossmont Union High	10,843,980	\$1,101,641	\$0	\$3,553,138	\$0	\$0	\$2,554,420	\$607,516	18,660,695
Jamul-Dulzura Union Elementary	\$462,398	\$40,144	\$0	\$127,656	\$0	\$6,134	\$8,429	\$0	\$644,761
Lakeside Union Elementary	\$3,027,471	\$297,486	\$24,882	\$1,280,673	\$741,301	\$64,563	\$250,557	\$73,218	\$5,760,151
Lemon Grove Elementary	\$1,752,225	\$194,913	\$0	\$768,097	\$232	\$49,071	\$36,131	\$0	\$2,800,669
La Mesa-Spring Valley	\$6,857,174	\$659,557	\$150,193	\$2,703,281	\$728,793	\$0	\$0	\$34,082	11,133,080
Mountain Empire Unified	\$1,374,698	\$143,904	\$0	\$512,049	\$0	\$0	\$111,621	\$0	\$2,142,272
Santee Elementary	\$4,342,899	\$360,497	\$0	\$1,437,369	\$0	\$0	\$170,455	\$22,477	\$6,333,697
Barona Indian Charter	\$67,837	\$0	\$0	\$13,072	\$0	\$0	\$0	\$0	\$80,909
Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483

CDE Form Version 2.0 Attachment II-1 of 2

Attachment II

SELPA: East County SELPA

Fiscal Year: 2020-21

LEA		Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Preschool	State Mental Health	Federal Mental Health	Subtotal
East County SELPA		\$1,561,061	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,561,061
B77 *	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483
	Totals:	40,146,674	\$3,949,307	\$202,030	14,885,645	\$2,315,614	\$119,768	\$3,521,430	\$845,015	65,985,483

CDE Form Version 2.0 Attachment II-2 of 2

SELPA:	East County SELPA
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Fiscal Year: 2020-21

Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2.

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
Alpine Union Elementary	\$840,537	\$609,106	\$694,990	\$34474	\$713,123	\$0	\$0	\$2,892,230
Cajon Valley Union	16,858,877	13,599,235	12,858,579	\$314,397	\$4,977,754	\$6000	\$1,741,016	50,355,858
Dehesa Elementary	\$185,968	\$6331	\$71082	\$1774	\$2,336,433	\$0	\$0	\$2,601,588
Grossmont Union High	22,126,218	10,959,889	16,876,121	\$788,834	15,683,620	\$0	\$835,161	67,269,843
Jamul-Dulzura Union Elementary	\$483,054	\$248,063	\$198,547	\$10674	\$497,864	\$0	\$122,679	\$1,560,881
Lakeside Union Elementary	\$4,590,512	\$2,021,010	\$3,332,555	\$70768	\$2,005,866	\$0	\$924,773	12,945,484
Lemon Grove Elementary	\$3,380,643	\$1,610,141	\$1,693,014	\$3726	\$1,323,899	\$75800	\$0	\$8,087,223
La Mesa-Spring Valley	12,358,045	\$6,666,776	\$9,098,187	\$149,892	\$2,260,483	\$0	\$96617	30,630,000
Mountain Empire Unified	\$1,299,000	\$1,300,928	\$1,309,996	\$38248	\$1,040,332	\$0	\$81902	\$5,070,406
Santee Elementary	\$6,652,717	\$3,972,561	\$3,720,367	\$296,076	\$2,421,447	\$0	\$785,079	17,848,247
Barona Indian Charter	\$11449	\$4236	\$4353	\$600	\$76176	\$0	\$0	\$96814
East County SELPA	\$731,431	\$123,687	\$348,717	\$7100	\$290,085	\$0	\$60041	\$1,561,061

CDE Form Version 2.0 Attachment III-1 of 2

Attachment III

SELPA: East County SELPA

Fiscal Year: 2020-21

LEA	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and	6000 Capital	7000 Other Outgo and Financing	Subtotal
	Salaries	Salaries	benefits	Supplies	Operations	Outlay	Financing	Subtotal
Totals:	69,518,451	41,121,963	50,206,508	\$1,716,563	33,627,082	\$81,800	\$4,647,268	200,919,635

CDE Form Version 2.0 Attachment III-2 of 2

SELPA:	East County SELPA

Fiscal Year: 2020-21

Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each local educational agency (LEA) participating in the local plan, enter the projected special education expenditures allowed by each funding source. Information included in this table must be consistent with revenues identified in Section D, Table 3.

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
Alpine Union Elementary	\$327,684	2.06%	\$928,705	1.86%	\$1,635,841	\$1,256,389
Cajon Valley Union	\$4,018,066	25.22%	10,512,521	21.00%	35,825,271	14,530,587
Dehesa Elementary	\$279,237	1.75%	\$801,975	1.60%	\$1,520,376	\$1,081,212
Grossmont Union High	\$4,160,654	26.11%	14,500,041	28.97%	48,609,148	18,660,695
Jamul-Dulzura Union Elementary	\$127,656	0.80%	\$517,105	1.03%	\$916,120	\$644,761
Lakeside Union Elementary	\$1,378,773	8.65%	\$4,381,378	8.75%	\$7,185,333	\$5,760,151
Lemon Grove Elementary	\$768,097	4.82%	\$2,032,572	4.06%	\$5,286,554	\$2,800,669
La Mesa-Spring Valley	\$2,887,556	18.12%	\$8,245,524	16.47%	19,496,920	11,133,080
Mountain Empire Unified	\$512,049	3.21%	\$1,630,223	3.26%	\$2,928,134	\$2,142,272
Santee Elementary	\$1,459,846	9.16%	\$4,873,851	9.74%	11,514,550	\$6,333,697
Barona Indian Charter	\$13,072	0.08%	\$67,837	0.14%	\$15,905	\$80,909
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483

CDE Form Version 2.0 Attachment IV-1 of 2 SELPA: East County SELPA

Fiscal Year: 2020-21

LEA	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Fundings
East County SELPA	\$0	0.00%	\$1,561,061	3.12%	\$0	\$1,561,061
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483
Totals:	15,932,690	100.00%	50,052,793	100.00%	134,934,152	65,985,483

Attachment V

SELPA:	East County SELPA
OLLI / L.	Last County CLLI /

Fiscal Year: 2020-21

Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
Alpine Union Elementary	\$1,256,389	\$5,000	0%	\$5,814	0%	0.86%
Cajon Valley Union	14,530,587	\$0	0%	\$71,331	0%	0.49%
Dehesa Elementary	\$1,081,212	\$0	0%	\$0	0%	0.00%
Grossmont Union High	18,660,695	\$0	0%	\$0	0%	0.00%
Jamul-Dulzura Union Elementary	\$644,761	\$348,559	54%	\$0	0%	54.06%
Lakeside Union Elementary	\$5,760,151	\$1,051,895	18%	\$2,405,042	42%	60.01%
Lemon Grove Elementary	\$2,800,669	\$0	0%	\$0	0%	0.00%
La Mesa-Spring Valley	11,133,080	\$43,069	0%	\$43,069	0%	0.77%
Mountain Empire Unified	\$2,142,272	\$0	0%	\$0	0%	0.00%
Santee Elementary	\$6,333,697	\$0	0%	\$0	0%	0.00%
Barona Indian Charter	\$80,909	\$0	0%	\$0	0%	0.00%
Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable

Attachment V-1 of 2

Attachment V

SELPA: East County SELPA

Fiscal Year: 2020-21

LEA	Total Federal and State Revenue	Total Revenue Allocated to SAS in Regular Classroom	Percent of Total LEA Federal and State Revenue SAS	Total Revenue Allocated to Students with LI Disabilities	Percent of Total LEA Federal and State Revenue Low Incidence	Total Percent of Projected Total Revenue by LEA for SAS and LI
East County SELPA	\$1,561,061	\$0	0%	\$0	0%	0.00%
Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
Totals: Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
Totals: Totals: Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable
Totals:	65,985,483	\$1,448,523	Not Applicable	\$2,525,256	Not Applicable	Not Applicable

Attachment V-2 of 2 CDE Form Version 2.0

LAKESIDE UNION SCHOOL DISTRICT

Governing B	3oard	Meeting	Date:	July	19),	2020
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Agenda Item:

On June 4, 2020, the Governing Board approved Caltec Corp. bid for the central kitchen upgrade in the amount of \$543,000. Change orders have been submitted by the contractor to repair unforeseen site conditions once the demolition process began. These changes have been reviewed by the architect and are considered necessary and the prices are considered fair and reasonable.

Background (Describe purpose/rationale of the agenda item):

Approve change orders 1, 2, and 3 to Caltec Corp contract for \$5,758.24 for the central kitchen upgrade.

Change orders as follows:

Change Order	Change Order Amount
Change Order #1 - Furnish and install concrete curb and 2x4 in new bathroom to provide room for rough plumbing.	\$ 1,292.24
Change Order #2 – Demolition of additional 3-4 inches of concrete in the bathroom.	\$ 2,157.60
Change Order #3 – Replace termite damaged column	\$ 2,308.40

It is recommended that the Governing Board ratify change order number(s) 1 thru 3 to increase the contract amount to \$548,758.24.

\$5,758.24

Funding Source:

Bond Funds - Measure L, Series B

Addresses Emphasis Goal(s):

□ #1: Academic Achievement □ #2: Social Emotional ☑ #3: Physical Environments

Recommended Action:					
□ Informational	☐ Denial/Rejection				
□ Discussion	☑ Ratification				
□ Approval□ Adoption	☐ Explanation: Click here to enter text.				
Originating Department/School:	Business Services				
Submitted/Recommended By:	Approved for Submission to the Governing Board:				
Erin Garcia, Assistant Superintendent Dr. Andy Johnsen, Superintendent					
Reviewed by Cabinet Member	Eg .				



CHANGE ORDER REQUEST (COR)

Dunie et Neue		COR Number:		1
Project Name:	Central kitchen Upgrade	Bid Number:	20	020-02
To:	StudioWC Architecture+ Engine	Date Generated:		Jun-20
From: (Contractor)		Page:		of 2
Description of Wor	rk:	Reference RFI No.		9
Furnish and Install of	concrete curb and 2x4 wall in south side	e of new bathrooms to provide room for ro	ugh plumbing .	
		A. Carlotte		
1) Work Performed	d by Subcontractor		<u>EXTRA</u>	CREDIT Enter Negative Numbers
A. Material: (Attach delivery. Enter To	receipts, invoices or itemized quantity tal as Material.)	and unit cost, plus sales tax and		Trained 3
	emized hours times rates in accordance dollar amount for employer-paid payrol	e with certified payroll records. I taxes/insurance benefits. Enter Total as		
	ch receipts, tear tickets or invoices indi otal as Equipment.)	cating unit costs and total hours or loads	9	•
D. SUBTOTAL (LIN	ES A+B+C)		KO	
E. Subcontractor C	Overhead & Profit: See Contractor Over	erhead & Profit		
F. Total Subcontra	ctor Cost (Credit). (Lines D+E)			
G. General Contrac	tor's Overhead and Profit and Bond	(On Subcontractor's Work)		
	ctor(s) Cost (Credit). A cumulative tot for ALL Subcontractors)	al of all Subcontractors working on this		-
2) Work Performed	by Contractor			
I. Material: (Attach	receipts, invoices or itemized quantity	and unit cost, plus sales tax and	\$ 250.00	
	emized hours times rates in accordance dollar amount for employer-paid payroll	with certified payroll records. taxes/insurance benefits. Enter Total as	\$ 864.00	

Description: Soth plumbing wall in bthroom

Labor	Labor X Day(s)	Rate	Total	Overburden	Total Labor	
Carpenter	2x.6	\$90.00	\$864.00)	\$864.00	

Total Labor

				\$864.00
Material	Rate	Quantity	Unit	Total Material
Concrete, Rebar, form, lumber				\$250.00

Total Material

				\$250.00
Equipment/Misc.	Rate	Quantity	Unit	Total Equipment/Misc.

Labor & Material and Equipment O&P- Bond 16% Total Labor, Material , Equipment and O&P

\$1,114.00 \$178.24 \$1,292.24

Total

\$1,292.24

1140



		COR Number:		1R3
Project Name: To: From: (Contractor)	Central kitchen Upgrade StudioWC Architecture+ Caltec Corp.	Contract Number: Enginer Date Generated: Page:		Jun-20 of 2
		-		
	nch receipts, tear tickets or narged. Enter Total as Equ	invoices indicating unit costs and total ipment.)		
L. SUBTOTAL (LIN	IES I+J+K)		\$ 1,114.00	\$
M. Contractor Over	rhead & Profit and Bond:	See Contractor Overhead & Profit 16%	\$ 178.24	\$
N. Total Contracto	r Cost (Credit). (Lines L+N	M)	\$ 1,292.24	\$ -
3) Total of Work Pe	erformed by Subcontract	or(s) and the Contractor.		
O. Total Subcontra	ctor(s) Cost (Credit). (Lin	e H)		
P. Total Contractor	r(s) Cost (Credit). (Line N)			,
Q. Grand Total (Cre	edit). (Lines O+P)		\$ 1,292.24	
▼ The proposal work	ould Increase Decrease	the Milestones and/or Co	ntract Time by	Working days.
☑ The proposal do	es NOT affect the Milesto	ones and/or Contract Time.		
Calte	ec Corp.	henry abghari		17-Jun-20
Con	tractor	Signature		Date
	t of Record	Signature		Date (0-24-20)20
	SUIGI	gionalure		Date
		Signature		Date



CHANGE ORDER REQUEST (COR)

Decis of Name		COR Number:		2
Project Name:	Central kitchen Upgrade	Bid Number:	20	020-02
To:	StudioWC Architecture+ Engines	Date Generated:	17-	-Jun-20
From: (Contractor)	Caltec Corp.	Page:		1 of 2
Description of Wo	rk:	Reference RFI No.		11
Additional 3-4 Inch	concrete demo in bathrooms . E concre	ete thickness 7-8"		
1) Work Performed	d by Subcontractor		<u>EXTRA</u>	CREDIT Enter Negative Numbers
A. Material: (Attach delivery. Enter To	n receipts, invoices or itemized quantity otal as Material.)	and unit cost, plus sales tax and		
	emized hours times rates in accordance dollar amount for employer-paid payrol	e with certified payroll records. Il taxes/insurance benefits. Enter Total as		
v 5 5	ach receipts, tear tickets or invoices indi otal as Equipment.)	icating unit costs and total hours or loads		MOTOR SHEET
D. SUBTOTAL (LIN	ES A+B+C)			
E. Subcontractor C	Overhead & Profit: See Contractor Over	erhead & Profit		
F. Total Subcontra	actor Cost (Credit). (Lines D+E)			
G. General Contrac	ctor's Overhead and Profit and Bond	(On Subcontractor's Work)		
	ctor(s) Cost (Credit). A cumulative tot for ALL Subcontractors)	al of all Subcontractors working on this		
2) Work Performed	l by Contractor			
I. Material: (Attach	receipts, invoices or itemized quantity	and unit cost, plus sales tax and	9	
	emized hours times rates in accordance dollar amount for employer-paid payrol	e with certified payroll records. I taxes/insurance benefits. Enter Total as	\$ 1.440.00	

Description: Additional 3-4 Inch E concrete in bathroom area

Labor	Labor X Day(s)	Rate	Total	Overburden	Total Labor
Labor	2x1	\$90.00	\$1,440,0	0	\$1,440.00

Total Labor

				\$1,440.00
Material	Rate	Quantity	Unit	Total Material

Total Material

				\$0.00
Equipment/Misc.	Rate	Quantity	Unit	Total Equipment/Misc.
Jack Hammer	\$120.0	0 1.	00	\$120.00
Hauling	\$300.0	0 1.	00	\$300.00

Total Equip- Misc

 Labor & Material and Equipment
 \$420.00

 O&P- Bond 16%
 \$297.60

 Total Labor, Material , Equipment and O&P
 \$2,157.60

Total

\$2,157.60

1140



-		COR Number:		2
Project Name: To: From: (Contractor)	Central kitchen Upgrade StudioWC Architecture+ Caltec Corp.			-Jun-20 2 of 2
	ach receipts, tear tickets o narged. Enter Total as Eq	r invoices indicating unit costs and total uipment.)	\$ 420.00	
L. SUBTOTAL (LIN	IES I+J+K)		\$ 1,860.00	\$
M. Contractor Ove	rhead & Profit and Bond	: See Contractor Overhead & Profit 16%	\$ 297.60	\$
N. Total Contracto	r Cost (Credit). (Lines L+	M)	\$ 2,157.60	\$ -
3) Total of Work P	erformed by Subcontrac	tor(s) and the Contractor.		
O. Total Subcontra	ctor(s) Cost (Credit). (Li	ne H)		
P. Total Contracto	r(s) Cost (Credit). (Line N	J)		E.
Q. Grand Total (Cre	edit). (Lines O+P)		\$ 2,157.60	
☑ The proposal we	ould Increase Decre	the Milestones and/or Co	ontract Time by	1 Working days.
☐ The proposal do	es NOT affect the Miles	tones and/or Contract Time.		
Calte	ec Corp.	henry abghari		17-Jun-20
Cor	ntractor	Signature		Date
Architec	t of Record	Signature		Date - 24 - 24 2
Di	istrict	Sidnature		Date
		Signature		Date



CHANGE ORDER REQUEST (COR)

			COR Number:		3
Ρ	roject Name:	Central kitchen Upgrade	Bid Number:	2	020-02
Т	o:	StudioWC Architecture+ Engine	Date Generated:		-Jun-10
F	rom: (Contractor)		Page:		1 of 2
_					
D	escription of Wor	rk:	Reference RFI No.		6
R	eplace termite dan	naged column.			
1)	Work Performed	d by Subcontractor		EXTRA	CREDIT Enter Negative Numbers
A.	. Material: (Attach delivery. Enter To	receipts, invoices or itemized quanti otal as Material.)	ty and unit cost, plus sales tax and		
В.	Labor: (Attach ite Separately show	emized hours times rates in accordar dollar amount for employer-paid pay	nce with certified payroll records. roll taxes/insurance benefits. Enter Total as		S Table Control of the Control of th
C.		ch receipts, tear tickets or invoices in otal as Equipment.)	ndicating unit costs and total hours or loads	£	
D.	. SUBTOTAL (LIN	ES A+B+C)			
E.	. Subcontractor C	Overhead & Profit: See Contractor C	overhead & Profit		
F.	Total Subcontra	ctor Cost (Credit). (Lines D+E)			
G.	. General Contrac	tor's Overhead and Profit and Bor	nd (On Subcontractor's Work)))	
Н.		ctor(s) Cost (Credit). A cumulative t for <u>ALL</u> Subcontractors)	otal of all Subcontractors working on this		
2)	Work Performed	by Contractor			ac +0200 33 (3)
l.	Material: (Attach	receipts, invoices or itemized quantit	y and unit cost, plus sales tax and	\$ 300.00	
J.	Labor: (Attach ite Separately show of Labor.)	emized hours times rates in accordar dollar amount for employer-paid payr	ce with certified payroll records. oll taxes/insurance benefits. Enter Total as	\$ 1,440.00	

Description: Replacing termite damaged column

Labor	Labor X Day(s)	Rate	Total	Overburden	Total Labor
Labor, shoring remove column install new one	2x1	\$90.00	\$1,440.0	0	\$1,440.00
Total Labor					\$1,440.00
	Material	Rate	Quantity	Unit	Total Material
Lumber					\$300.00
Total Material	Equipment/Misc.	Rate	Quantity	Unit	\$300.00 Total Equipment/Misc.
	shoring	\$250.00	1.00)	\$250.00
Total Equip- Misc	Labor & Material and Equipment				\$250.00 \$1,990.00
	O&P- Bond 16%				\$318.40
	Total Labor, Material , Equipment and O	&P			\$2,308.40

Total

\$2,308.40



	COR Number:	-	3
Project Name: Central kitchen Upg To: StudioWC Architecti From: (Contractor) Caltec Corp.			Jun-20
		3	
 K. Equipment: Attach receipts, tear ticker hours or loads charged. Enter Total as L. SUBTOTAL (LINES I+J+K) 	ets or invoices indicating unit costs and total Equipment.)	\$ 250.00 \$ 1,990.00	\$
M. Contractor Overhead & Profit and B	ond: See Contractor Overhead & Profit 16%	\$ 318.40	\$ -
N. Total Contractor Cost (Credit). (Line	s L+M)	\$ 2,308.40	\$ -
3) Total of Work Performed by Subcon	tractor(s) and the Contractor.		
O. Total Subcontractor(s) Cost (Credit)	. (Line H)		
P. Total Contractor(s) Cost (Credit). (Li	ne N)		
Q. Grand Total (Credit). (Lines O+P)		\$ 2,308.40	
✓ The proposal would ✓ Increase □ □	Decrease the Milestones and/or Co	ontract Time by	1 Working days.
\square The proposal does NOT affect the M	ilestones and/or Contract Time.		
Caltec Corp.	kenry abghari		24-Jun-20
Contractor	Signature		Date
Architect of Record	Signature		Date (0-24-200
District	Sianature		Date
	Signature		Date

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: J	uly 9, 2020
Agenda Item: Enrollment Report for Month 10 Month 11 (6/1/2020 - 6/12/202	
Background (Describe purpose/ra	ationale of the agenda item):
Click here to enter text.	
Fiscal Impact (Cost):	
N/A	
Funding Source:	
Click here to enter text.	
Addresses Emphasis Goal(s):	
☐ #1: Academic Achievement Recommended Action:	☐ #2: Social Emotional ☐ #3: Physical Environments
☑ Informational☐ Discussion☐ Approval☐ Adoption	 □ Denial/Rejection □ Ratification □ Explanation: Click here to enter text.
Originating Department/School: Submitted/Recommended By:	Approved for Submission to the Governing Board:
Erin Garcia, Assistant Superintend	dent Dr. Andy Johnsen, Superintendent
Reviewed by Cabinet Member	X

LAKESIDE UNIO	N SCH	OOL D	ISTR	ICT	40000	MON	TH 10		5/4	4/2020	- 5/29/2	020		DATE:	6/17/2020		
SCHOOL	к	1	2	3	4	5	6	7	8	SDC	нн	EAK	NON ADA	тк	19/20 TOTAL	M8 18/19 TOTAL	VARIANCE
EUCALYPTUS HILLS														106	106	112	-6
LAKESIDE FARMS	106	97	111	86	92	111				33	***************************************	25	0		661	658	3
LAKEVIEW	130	103	118	121	119	113					***************************************				704	707	-3
LEMON CREST	73	84	69	82	80	87				25		24	0		524	545	-21
LINDO PARK	72	66	77	65	64	83				36		47	0		510	523	-13
RIVERVIEW			171	157	145	145					***************************************				618	600	18
WINTER GARDENS	185	166									***************************************				351	357	-6
LAKESIDE MIDDLE							260	249	256	17					782	813	-31
TIERRA DEL SOL		-					222	260	227	31		***************************************			740	755	-15
HOME FLEX	3	0	2	0	3	3	3	4	4						22	0	22
DISTRICT TOTAL	569	516	548	511	503	542	485	513	487	142	0	96	0	106	5,018	5,070	-52

YEAR OVER YEAR COMPARISON

MONTH	AUG	SEP	ОСТ	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
WONTH	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11
2019-2020	4,985	4,986	4,966	4,966	5,042	5,036	5,031	5,036	5,031	5,018	
2018-2019	5,073	5,054	5,054	5,046	5,098	5,110	5,098	5,090	5,081	5,070	5,028
2017-2018	5,164	5,179	5,161	5,153	5,211	5,208	5,183	5,159	5,151	5,135	5,101
2016-2017	5,051	5,039	5,045	5,031	5,103	5,091	5,080	5,059	5,071	5,050	5,023
2015-2016	5,087	5,100	5,083	5,077	5,138	5,124	5,139	5,121	5,107	5,081	5,056
2014-2015	5,003	5,005	4,010	4,992	4,986	5,040	5,008	5,021	5,015	5,006	-
2013-2014	4,835	4,817	4,823	4,825	4,848	4,834	4,790	4,818	4,813	4,790	-
2012-2013	4,395	4,387	4,372	4,365	4,369	4,375	4,363	4,367	4,365	4,348	-

BARONA INDIAN	GRADE	TK/K	1	2	3	4	5	6	7	8	TOTAL
CHARTER SCHOOL		16	12	8	13	15	11	13	10	14	112

RIVER VALELY	GRADE	7	8	9	10	11	12		TOTAL
CHARTER SCHOOL		30	53	62	56	57	49	9	307

LAKESIDE UNIO	N SCH	OOL D	ISTR	ICT		MON	TH 11		6/1	/2020 -	- 6/12/2	020		DATE:	6/17/2020		
SCHOOL	К	1	2	3	4	5	6	7	8	SDC	нн	EAK	NON ADA	TK	19/20 TOTAL	M8 18/19 TOTAL	VARIANCE
EUCALYPTUS HILLS														106	106	105	1
LAKESIDE FARMS	106	98	111	86	92	111				33		25	0		662	653	9
LAKEVIEW	130	103	118	121	119	113									704	704	0
LEMON CREST	73	84	69	82	80	87				25		24	0		524	540	-16
LINDO PARK	72	66	77	65	64	83				36		47	0		510	518	-8
RIVERVIEW			171	157	145	145									618	598	20
WINTER GARDENS	185	166													351	356	-5
LAKESIDE MIDDLE							258	248	256	16					778	809	-31
TIERRA DEL SOL							222	260	227	31					740	745	-5
HOME FLEX	3	0	2	0	3	3	3	4	4						22	0	22
DISTRICT TOTAL	569	517	548	511	503	542	483	512	487	141	0	96	0	106	5,015	5,028	-13

	1										
MONTH	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
MONTH	M1	M2	M3	M4	M5	M6	M7	M8	M9	M10	M11
2019-2020	4,985	4,986	4,966	4,966	5,042	5,036	5,031	5,036	5,031	5,018	5,015
2018-2019	5,073	5,054	5,054	5,046	5,098	5,110	5,098	5,090	5,081	5,070	5,028
2017-2018	5,164	5,179	5,161	5,153	5,211	5,208	5,183	5,159	5,151	5,135	5,101
2016-2017	5,051	5,039	5,045	5,031	5,103	5,091	5,080	5,059	5,071	5,050	5,023
2015-2016	5,087	5,100	5,083	5,077	5,138	5,124	5,139	5,121	5,107	5,081	5,056
2014-2015	5,003	5,005	4,010	4,992	4,986	5,040	5,008	5,021	5,015	5,006	-
2013-2014	4,835	4,817	4,823	4,825	4,848	4,834	4,790	4,818	4,813	4,790	-
2012-2013	4.395	4.387	4.372	4.365	4.369	4.375	4.363	4.367	4.365	4.348	_

BARONA INDIAN	GRADE	TK/K	1	2	3	4	5	6	7	8	TOTAL
CHARTER SCHOOL		16	12	8	13	15	11	13	10	14	112

RIVER VALELY	GRADE	7	8	9	10	11	12	TOTAL
CHARTER SCHOOL		30	53	62	56	57	48	306