

LAKE SIDE UNION SCHOOL DISTRICT

Office of the Superintendent
12335 Woodside Avenue
Lakeside, California 92040
(619) 390-2600

District Administrative Center

April 4, 2019

Closed Session: 4:30 p.m.

Open Session: 6:00 p.m.

NOTICE OF THE REGULAR MEETING OF THE BOARD OF TRUSTEES

Members of the public who require disability modification or accommodation in order to participate in the meeting should contact the Superintendent's Office at (619) 390-2606 or in writing, at least twenty-four (24) hours before the meeting. (Government Code section 54954.2)

A. CALL TO ORDER AND ROLL CALL

B. OPPORTUNITY FOR MEMBERS OF THE PUBLIC TO ADDRESS THE BOARD ON ANY ITEM DESCRIBED IN THIS NOTICE (GOVERNMENT CODE SECTION 54954.3) – 4:30PM

During this time, citizens are invited to address the Board of Education about any item **on or off** the agenda. Request-to-speak cards should be submitted before the start of the meeting. The Board may not take action on any item presented. The Board has policy limiting any speaker to four minutes or 20 minutes on one subject.

C. CLOSED SESSION

1. Conference with Designated Labor Negotiator, Erin Garcia, regarding the Lakeside Teachers' Association pursuant to Government Code §54957.6; and
2. Conference with Chief Labor Negotiator, Stacy Coble, regarding the California School Employees' Association, Chapter 240 pursuant to Government Code §54957.6; and
3. Public Employee Discipline/Dismissal/Release pursuant to Government Code §54957; and
4. Conference with Legal Counsel – Potential Litigation (1 case) - pursuant to Government Code §54956.9.

D. OPENING PROCEDURES – 6:00PM

1. Reconvene
2. Welcome Visitors
3. Closed Session Report
4. The Pledge of Allegiance will be led by students from Lemon Crest. Following the pledge, Principal **Keith Keiper** will share highlights from the school.

E. RECOGNITIONS

The Board will recognize the following employees:

1. **Kari Koch** (Science Teacher, Tierra del Sol Middle School) on her selection as the District's Teacher of the Year.

Please Note: Board Agendas, Back-up Documentation, and Attachments are Available at the Lakeside Union School District Office (12335 Woodside Avenue, Lakeside, CA) in the Lobby or Upon Request or Can be Viewed at www.lsusd.net.

E. RECOGNITIONS (CONTINUED)

2. Site Teachers of the Year: **Nicole Curtis** (EH); **Lea Ann Jones** (LF); **Brian Mendoza** (LMS); **Micki King** (LV); **Tifani Gunn** (LEAPP); **Michell Seime** (LC); **Tom Thompson** (LP); **Ulises Cisneros** (RV); and **Ann Mulholland** (WG).
3. **Tom Eaton** (Transportation, Mechanic) on his selection as the District's Classified Employee of the Year.
4. Site Classified Employees of the Year: **Richard Phipps** (DO); **Kit Buettgenbach** (EH); **Heather Ragole-Guidi** (Food Service); **Jennifer Davic** (LF); **Mikala Aragon** (LMS); **Beth Woodill** (LV); **Judith Diehl** (LEAPP); **Loren Davis** (LC); **Val Morris** (LP); **Jesse Prado** (Maintenance); **Sherlie Schares** (RV); **Carla Gagnon** (TdS); and **Larry Rivas** (WG).
5. **Daneal Damon** (7th Grade English, Tierra del Sol Middle School) for her selection as Lakeside's Reading Teacher of the Year.
6. **Priscilla Barcellos** (Kindergarten Immersion, Lakeview) and **Marta Rico** (EL Assistant, Lemon Crest) for their selection as Bilingual Employees of the Year.
7. Board Member **Andrew Hayes**, for his election to CSBA's Delegate Assembly (District 17).

F. PRESENTATION

Dale Scott, of Dale Scott & Company, will present on debt management strategies.

G. SUPERINTENDENT'S REPORT

Dr. Andy Johnsen will present overall district updates.

H. OPPORTUNITY FOR MEMBERS OF THE PUBLIC TO ADDRESS THE BOARD ON ANY ITEM DESCRIBED IN THIS NOTICE (GOVERNMENT CODE SECTION 54954.3)

During this time, citizens are invited to address the Board of Education about any item **on** the agenda. Request-to-speak cards should be submitted before the start of the meeting. The Board may not take action on any item presented. The Board has policy limiting any speaker to four minutes or 20 minutes on one subject.

I. TRUSTEE REPORTS AND COMMENTS

Trustees will report and comment as desired.

J. PUBLIC HEARING/ACTION ITEMS

1. **INFORMATION ONLY** – To hear comments from the public on the financial provisions of the collective bargaining agreement with the Lakeside Teachers Association. The approximate cost to the district is \$472,011 (1.8% salary increase effective 7/1/18; an additional 5% increase for SLP's; annual stipend for FFA advisor; and reimbursements for teacher induction training).

J. PUBLIC HEARING/ACTION ITEMS (CONTINUED)

2. **Approval** is requested of the Disclosure of Collective Bargaining Agreement for the Lakeside Teachers Association (LTA).
3. **Approval** is requested of the Tentative Agreement between the Lakeside Union School District and the Lakeside Teachers Association, concluding all negotiations for the 2018-19 school year.
4. **Adoption** is requested of the following salary schedules for fiscal year 2018-2019, effective July 1, 2018: A) Teachers; B) Special Education Infant Teachers; and C) Preschool Teachers.

K. ITEMS OF BUSINESS

- 1.1 Designate consent agenda items.

Note: Consent agenda items are generally routine items of business. The Board will designate those items to be approved as a whole, unless a member of the public requests consideration of an item on an individual basis. The Board will review and act on the remaining items of business.

- 1.2 Discussion/adoption of consent agenda items.

SUPERINTENDENT

- 2.1 **Adoption** is requested of the regular board meeting minutes of March 14, 2019.
- 2.2 **Adoption** is requested of Resolution No. 2019-12, declaring Wednesday, May 8, 2019 as Day of the Teacher in the Lakeside Union School District and expressing gratitude for their dedication and the instruction, care and support they provide the students.
- 2.3 **Adoption** is requested of Resolution No. 2019-13, honoring school volunteers and recognizing the commending them for their generous service to the students and schools of Lakeside.
- 2.4 **Adoption** is requested of a revised 2018-2019 school calendar, which reflects the addition of a ½-day for goal review and planning (minimum day for students).

HUMAN RESOURCES

- 3.1 **Adoption** is requested of Personnel Assignment Order No. 2019-9.

BUSINESS SERVICES

- 4.1 **Adoption** is requested of Resolution No. 2019-14, closing the Mandarin Language Academy (MLA) Charter School Enterprise Fund. The MLA charter has been non-operational since June 30, 2013, the last school year being 2012-13. The final audit and corporation filing with the IRS has been completed and the remaining balance of \$33,349.91 shall be transferred to the General Fund.

K. BUSINESS SERVICES (CONTINUED)

- 4.2 **Adoption** is requested of the following Resolutions: A) No. 2019-15, designating authorized agent to receive mail and pick up warrants at the County Office of Education; B) No. 2019-16, Payment orders; C) No. 2019-17, Release of credential-held warrants to employees; D) No. 2019-18, Authorized agent to sign school orders; and E) No. 2019-19, Replacement of warrants.
- 4.3 **Adoption** is requested of Resolution No. 2019-20, approving the California State Teachers' Retirement System (CalSTRS) Incentive Program, offering an "Early Retirement Incentive" (ERI) to employees who are eligible for retirement under CalSTRS. Each individual request to retire under the provisions of the ERI will be reviewed to determine the fiscal impact to the District. The individual requests can only be granted if there is a collective savings to the District.
- 4.4 **Approval/Ratification** is requested of the following contracts for the 2018-19 school year: A) Ultra Fun Runs (LV jog-a-thon and mega party); B) The Kite Connection (LV assembly); C) Birch Aquarium at Scripps (WG Assembly); D) Danny's Ice Cream (LP Catering); E) Aseltine School (Special Ed); F) Memories Event (LP Photos); G) Watkins Environmental (LMS/Maint, asbestos removal and disposal); H) Math Transformations (LV) I) Pro Systems (LP audio visual installation); and J) San Diego Superintendent of Schools (Elem Schools Field Day). (**Emphasis Goal #1, Academic Achievement, Emphasis Goal #2, Social-Emotional, and #3, Physical Environments**)
- 4.5 **Approval** is requested of the following out-of-state conferences: A) Kristie Summers and Leigh Ann Bozung to attend the School Nutrition Association Conference in St. Louis, MO from July 12-17, 2019; and B) Leigh Ann Bozung to attend the International Baking Industry Expo in Las Vegas, NV from September 7-10, 2019.
- 4.6 **Acceptance** is requested of the following donations to the District: A) \$50, Christie Holt; and \$50, Dean and Mary Giyer to the LMS band program; B) \$500 from RISE (Robotics Inspiring Science and Engineering) to the LMS Robotics Club; C) Five (5) ukuleles (\$36.03 each) from DonorsChoose.org program to the LMS guitar program; D) \$100 worth of flash drives to LMS; \$100 worth of easel pads to Lindo Park; and \$100 in DonorsChoose.org to Mrs. Okerland's classroom at Eucalyptus Hills from Holly Ferrante Farmers Insurance; E) \$60 worth of Mary's Donuts to the LMS FFA fundraiser; and F) \$45 worth of coffee and coffee fixings from Deanna Milton to the LMS FFA fundraiser.

EDUCATIONAL SERVICES

- 5.1 **Authorization** is requested for the following fundraisers at Lakeside Middle School: A) H2O Challenge for ASB activities; and B) a "Kiss the Cow" event and a dance for the FFA Conference.
- 5.2 **Approval** is requested of an out-of-county field trip for the Tierra del Sol band to perform at Knott's Berry Farm on Monday, April 29, 2019.

BOND

- 6.1 **Approval** is requested of Amendment 1 to Ninth Project Agreement with the K-12 Public Schools and Community College Facility Authority for the district-wide TV installation. The agreement is for the removal and disposal of all district Smartboards that have become functionally obsolete and the installation of new classroom TV's at a cost not to exceed \$1,000,000 (all materials and labor included).

L. INFORMATIONAL ITEMS

Enrollment Report for Month 7, ending March 8, 2019.

M. DISCUSSION

Board Core Value #3: **Respect for Human Difference**

N. REPORTS TO THE BOARD

1. Union Representatives:
 - A. **Cathy Sprecco**, Lakeside Teachers Association President
 - B. **Lisa Ford**, California School Employees Association President
2. District Superintendents:
 - A. **Erin Garcia** will present business and operations updates.
 - B. **Dr. Kim Reed** will present educational services updates.
 - C. **Dr. Andy Johnsen** will present closing comments.

O. ADJOURNMENT

Respectfully Submitted,

Andrew S. Johnsen, Ed.D.
Superintendent



March 27, 2019

MEMORANDUM

TO: Newly Elected and Newly Appointed Members of the CSBA Delegate Assembly
Copy to Regional Director and District Office or COE

FROM: Jamille Peters, Director, Executive Office

SUBJECT: CSBA Delegate Assembly Elections and Upcoming Meeting

Congratulations on your election or appointment and welcome to the California School Boards Association's Delegate Assembly. Your term begins April 1, 2019 and expires March 31, 2021. This year's May Delegate Assembly meeting will be held on **Saturday, May 18 and Sunday, May 19** at the Hyatt Regency Sacramento, the headquarters hotel.

A block of rooms will be available at the Hyatt Regency at a special rate of \$159 (single or double) per night, plus applicable state and local taxes. Once this room block is sold out, rooms may still be available based on availability at the hotel's prevailing rate.

There is no registration fee for the Delegate Assembly meeting, but we do require you to register in advance. An email will soon follow containing important information regarding making your room reservation, registering for the meeting, and registering for Saturday's luncheon.

The Delegate Assembly agenda and the schedule for regional caucus meetings will be sent prior to the meeting. However, the preliminary schedule for the Delegate Assembly meeting is as follows:

Saturday, May 18

Regional Caucus Meetings	7:30 – 8:45 a.m.
Registration Opens	8:00 a.m.
Orientation for New Delegates	9:00 a.m.
Delegate Assembly convenes	10:00 a.m.
Lunch	12:00 p.m.
Delegate Assembly reconvenes	2:00 p.m.
Delegate Assembly Reception	6:00 – 7:00 p.m.

Sunday, May 19

Delegate Assembly reconvenes	7:00 a.m.
Adjournment	approximately 12:00 p.m.

As always, please do not hesitate to contact us at (800) 266-3382. We will contact you soon regarding registration and look forward to seeing you in Sacramento in May. Thank you.

REGION 15 – 26 Delegates (18 elected/8 appointed) ♦

Director: Meg Cutuli (Los Alamitos USD)

County: Orange

Dana Black (Newport-Mesa USD), 2020
David A. Boyer (Los Alamitos USD), 2021
Lauren Brooks (Irvine USD), 2020
Bonnie Castrey (Huntington Beach Union HSD), 2021
Ian Collins (Fountain Valley ESD), 2021
Lynn Davis (Tustin USD), 2020
Carrie Flanders (Brea Olinda USD), 2021
Jackie Filbeck (Anaheim ESD), 2021
Karin Freeman (Placentia-Yorba Linda USD), 2021
Ira Glasky (Irvine USD) ♦, 2020
Patricia Holloway (Capistrano USD) ♦, 2021
Al Jabbar (Anaheim Un. HSD), 2021
Candice (Candi) Kern (Cypress ESD), 2020
Shari Kowalke (Huntington Beach City ESD), 2020
Martha McNicholas (Capistrano USD) ♦, 2020
Charlene Metoyer (Newport-Mesa USD), 2021
Walter Muneton (Garden Grove USD) ♦, 2021
Lan Nguyen (Garden Grove USD) ♦, 2020
John Palacio (Santa Ana USD) ♦, 2020
Annemarie Randle-Trejo (Anaheim Union HSD) ♦, 2020
Rigo Rodriguez (Santa Ana USD) ♦, 2021
Francine Scinto (Tustin USD), 2020
Michael Simons (Huntington Beach Union HSD), 2020
Suzie R. Swartz (Saddleback Valley USD), 2021
Sharon Wallin (Irvine USD), 2020

Region 15 County

John (Jack) Bedell (Orange COE), 2021

REGION 16 – 20 Delegate (15 elected/5 appointed) ♦

Director: Karen Gray (Silver Valley USD)

Subregion 16-A (Inyo)

Susan Patton (Lone Pine USD), 2021

Subregion 16-B (San Bernardino)

Christina Cameron-Otero (Needles USD), 2020
Barbara J. Dew (Victor Valley Union HSD), 2020
Tom Courtney (Lucerne Valley USD), 2021
Gwen Dowdy-Rodgers (San Bernardino City USD) ♦, 2021
Andrew Cruz (Chino Valley USD) ♦, 2021
Barbara Flores (San Bernardino City USD) ♦, 2020
Peter Garcia (Fontana USD) ♦, 2020
Cindy Gardner (Rim of the World USD), 2020
Margaret Hill (San Bernardino City USD), 2020
Shari Megaw (Chaffey Joint Union HSD), 2021
Jim O'Neill, (Redlands USD), 2020
Caryn Payzant (Alta Loma ESD), 2020
Adam Perez (Fontana USD) ♦, 2021
Wilson So (Apple Valley USD), 2020
Gabriel L. Stine (Victor ESD), 2021
Eric Swanson (Hesperia USD), 2021
Mondi M. Taylor (Etiwanda SD), 2021
Kathy A. Thompson (Central ESD), 2021

Region 16 County

Laura A. Mancha (San Bernardino COE), 2020

REGION 17 – 24 Delegates (18 elected/6 appointed) ♦

Director: Katie Dexter (Lemon Grove SD)

County: San Diego

Barbara Avalos (National SD), 2020
Richard Barrera (San Diego USD) ♦, 2021
Blanca Brown (Lemon Grove SD), 2020
Leslie Ray Bunker (Chula Vista ESD), 2021
Brian Clapper (National SD), 2020
Stephen Cochran (Del Mar Un. SD), 2021
Eleanor Evans (Oceanside USD), 2020
Al Guerra (Alpine Union SD), 2021
Andrew Hayes (Lakeside Un. SD), 2021
Beth Hergesheimer (San Dieguito Union HSD), 2021
Laurie Humphrey (Chula Vista ESD), 2020
Claudine Jones (Carlsbad USD), 2020
Michael McQuary (San Diego USD) ♦, 2020
Dashana Patel (Poway USD) ♦, 2020
Dawn Perfect (Ramona USD), 2021
Barbara Ryan (Santee SD), 2021
Elva Salinas (Grossmont Union HSD), 2020
Debra Schade (Solana Beach ESD), 2020
Nicholas Segura (Sweetwater Union HSD) ♦, 2020
Arturo Solis (Sweetwater Union HSD) ♦, 2021
Marla Strich (Encinitas Union ESD), 2020
Cipriano Vargas, (Vista USD), 2020
Sharon Whitehurst-Payne (San Diego USD) ♦, 2021

Region 17 County

Guadalupe Gonzalez (San Diego COE), 2021

REGION 18 – 21 Delegates (16 elected/5 appointed) ♦

Director: Wendy Jonathan (Desert Sands USD)

Subregion 18-A (Riverside)

Robert Garcia (Jurupa USD), 2021
Madonna Gerrell (Palm Springs USD), 2021
Blanca T. Hall (Coachella Valley USD), 2020
Tom Hunt (Riverside USD) ♦, 2021
Cleveland (CJ) Johnson (Moreno Valley USD) ♦, 2021
Marla Kirkland (Val Verde USD), 2020
Susie Lara (Beaumont USD), 2020
Patricia Lock-Dawson (Riverside USD) ♦, 2020
Elizabeth Marroquin (Corona-Norco USD) ♦, 2020
David Nelissen (Perris Union HSD), 2020
Anne K. Price (Banning USD), 2021
Gerard "Gary" Reller (Romoland ESD), 2021
Kristi Rutz-Robbins (Temecula Valley USD), 2021
Victor Scavarda (Hemet USD), 2020
Susan (Sue) Scott (Lake Elsinore USD), 2020
Kris Thomasian (Murrieta Valley USD), 2021
Mary Helen Ybarra (Corona-Norco USD) ♦, 2021

Subregion 18-B (Imperial)

Michael Castilla (Calexico USD), 2021
Gil Rebollar (Brawley ESD), 2021
Vacant, 2020

Region 18 County

Wendel W. Tucker (Riverside COE), 2020

Administration:

ANDREW S. JOHNSEN, Ed.D.

Superintendent

KIM REED, Ed.D.

Assistant Superintendent

ERIN GARCIA

Assistant Superintendent



Board of Trustees:

JOHN V. BUTZ

HOLLY FERRANTE

ANDREW HAYES

BONNIE LACHAPPA

RHONDA TAYLOR, Ed.D.

Public Notice for the Financial Provisions of the Collective Bargaining Agreement

At the regular board meeting of April 4, 2019, the Board of Trustees will conduct a public hearing to receive input on the financial provisions of the proposed collective bargaining agreement for the Lakeside Teachers Association required by Government Code §3547.5. The approximate total combined cost to the district is \$472,011. The major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

The public hearing will be held on Thursday, April 4, 2019 in the District Administration Center of the Lakeside Union School District, 12335 Woodside Avenue, Lakeside, California.

March 25, 2019

Andrew S. Johnsen, Ed.D.
Secretary to the Board

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Disclosure of Collective Bargaining Agreement for Lakeside Teachers Association (LTA).

Background (Describe purpose/rationale of the agenda item):

Government Code 3547.5 requires local educational agencies to publicly disclose the provisions of all collective bargaining agreements before entering into a written agreement. The major provisions of the agreement, including, but not limited to, the costs that would be incurred by the public school employer under the agreement for current and subsequent fiscal years, shall be disclosed at a public meeting of the public school employer.

Fiscal Impact (Cost):

\$469,371-General Fund, \$2,640-Child Development Fund

Funding Source:

General Fund and Child Development Fund

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial/Rejection |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input type="checkbox"/> Adoption | |

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Erin Garcia, Assistant Superintendent



Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member



Disclosure of Collective Bargaining Agreement

Page 1 of 7

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213);
GC § 3547.5 (Statutes of 2004, Chapter 52)

Lakeside Union School District

Name of Bargaining Unit: Lakeside Teachers Association Certificated: X Classified: _____

The proposed agreement covers the period: Beginning: 7/1/2018 Ending: 6/30/2019

This agreement will be acted upon by the Governing Board at its meeting on: April 4, 2019
Date

A. Proposed Change in Compensation

Compensation	Cost Prior to Proposed Agreement (a) \$	Fiscal Impact of Proposed Agreement					
		Current Year 2018 - 2019		Year 2 20 - 20		Year 3 20 - 20	
		(b) \$	(c) %	(b) \$	(c) %	(b) \$	(c) %
1. Step & Column - Increase (Decrease) due to movement plus any changes due to settlement	\$21,098,362.65	\$0.00	0.00%		0.00%		0.00%
2. Salary Schedule - Increase (Decrease)	\$21,098,362.65	\$389,412.05	1.85%		0.00%		0.00%
3. Other Compensation - Increase (Decrease) in Stipends, Bonuses, etc.	\$21,098,362.65	\$1,902.37	0.01%		0.00%		0.00%
4. Statutory Benefits - Increase (Decrease) in STRS, PERS, FICA, WC, UI, Medicare, etc.	\$4,073,369.33	\$78,056.68	1.92%		0.00%		0.00%
5. Health/Welfare Benefits - Increase (Decrease)	\$4,189,037.40	\$0.00	0.00%		0.00%		0.00%
6. Total Compensation - Increase (Decrease) Total Lines 3(a), 4(a), 5(a)	\$29,360,769.38	\$469,371.10	1.60%	\$0.00	0.00%	\$0.00	0.00%
7. Total Number of Represented Employees	276.07	276.07					
8. Total Compensation Cost for Average Employee - Increase (Decrease)	\$106,352.63	\$1,700.19	1.60%				

Impact on other Funds:

Fund 1200 will have a \$2,098.49 salary increase, or 1.8% salary increase, and a total compensation increase of \$2,630.92, or 1.26% total comp increase.

- A. Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:**

The agreement includes a 1.8% salary increase effective 7/1/18 for all
 Certificated bargaining unit members, and an additional 5% increase for Speech
 Language Pathologists effective the first of the month following final ratification.
 Annual Stipend of \$1,200 for Future Farmers of America Advisor is effective first
 of the month following ratification. Reimbursements for teacher induction training.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

Proposed changes in non-compensation items include language regarding
 use of personal days, safety conditions of employment, hours of employment,
 and shared contracts.

- C. What are the specific impacts on instructional/support programs to accommodate the settlement?** Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

There are no planned reductions required to accommodate the settlement.

D. What contingency language is included in the proposed agreement?

Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

No contingency language is included in the proposed agreement.

E. Source of Funding for Proposed Agreement

1. Current Year – Same funding source(s) of the position's salary,

Majority in the General Fund, Fund 1200 costs noted on page 1 exhibit A.

2. How will the ongoing cost of the proposed agreement be funded in future years?

The ongoing costs will be continued to be funded through the source of the position's salary, the majority in the General Fund and Fund 1200 as noted.

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

This is not a multi-year agreement.

F. Impact of Proposed Agreement on Current Year Unrestricted Reserves

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1. State Reserve Standard

a. Total Expenditures, Transfers Out, and Uses (Including Cost of Proposed Agreement)	\$58,399,042
b. State Standard Minimum Reserve Percentage for this District	3.00%
c. Projected P-2 ADA	4,878.04
d. State Standard Minimum Reserve Amount for this District (Line 1a times Line 1b, or \$50,000, whichever is greater, for a district with less than 1,001 ADA)	\$1,751,971

2. Budgeted Unrestricted Reserve (After Impact of Proposed Agreement)

a. General Fund Budgeted Unrestricted Designated for Economic Uncertainties	\$1,751,971
b. General Fund Budgeted Unrestricted Unappropriated Amount	\$5,985,852
c. Special Reserve Fund 17-Budgeted Designated for Economic Uncertainties	\$0
d. Special Reserve Fund 17-Budgeted Unappropriated Amount	\$0
e. Total District Budgeted Unrestricted Reserves	\$7,737,823

3. Do unrestricted reserves meet the state standard minimum reserve amount?

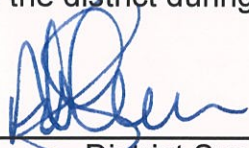
☒ Yes

No

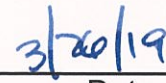
G. Certification

The information provided in this document summarized the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and Government Code § 3547.5.

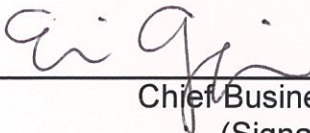
We hereby certify that the costs incurred by the school district under this agreement can be met by the district during the term of the agreement.



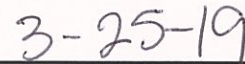
District Superintendent
(Signature)



Date



Chief Business Official
(Signature)



Date

Contact Person: Miranda Durning Telephone No.: (619) 390-2604

H. Impact of Proposed Agreement on Current Year Operating Budget*

Date of governing board approval of budget revisions in Col. 2: April 4, 2019
in accordance with Education Code § 42142 and Government Code § 3547.5

Provide a copy of board-approved budget revisions and board minutes. In addition, provide two expenditure reports generated by the district's financial system: one showing the budget by major object before the changes and a second showing the budget by major object after the changes.

If the board-approved revisions are different from the proposed budget adjustments in Col. 2, provide a revised report upon approval of the district governing board.

	(Col. 1) Latest Board- Approved Budget Before Settlement as of 3/14/19	(Col. 2) Adjustments as a Result of Settlement	(Col. 3) Other Revisions	(Col. 4) (Cols. 1 + 2 + 3) Total Impact on Budget
REVENUES:				
LCFF Sources (8010-8099)	44,064,959			44,064,959
Remaining Revenues (8100-8799)	13,961,112			13,961,112
TOTAL REVENUES	58,026,071	0	0	58,026,071
EXPENDITURES:				0
1000 Certificated Salaries	24,623,188	391,314		25,014,502
2000 Classified Salaries	8,178,529			8,178,529
3000 Employee Benefits	16,614,933	78,057		16,692,990
4000 Books and Supplies	2,309,151			2,309,151
5000 Services and Operating Expenses	5,997,614			5,997,614
6000 Capital Outlay	347,773			347,773
7000 Other	(141,517)			(141,517)
TOTAL EXPENDITURES	57,929,671	469,371	0	58,399,042
OPERATING SURPLUS (DEFICIT)	96,400	(469,371)	0	(372,971)
OTHER SOURCES AND TRANSFERS IN	0			0
OTHER USES AND TRANSFERS OUT	0			0
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	96,400	(469,371)	0	(372,971)
BEGINNING BALANCE	9,630,815			9,630,815
CURRENT YEAR-ENDING BALANCE	9,727,215	(469,371)		9,257,844
COMPONENTS OF ENDING BALANCE:				
Nonspendable (9711-9719)	85,000			85,000
Restricted (9740)	903,251			903,251
Committed (9750/9760)	0			0
Assigned (9780)	531,771			531,771
Reserve Economic Uncertainties (9789)	1,737,890	14,081		1,751,971
Unassigned/Unappropriated (9790)	6,469,304	(483,452)		5,985,852

If the total amount of the adjustment in Column 2 does not agree with the amount of the total cost shown on page 1, please explain:

*This supplement is a composite recap of "all" the bargaining agreements shown on the preceding pages.

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Approval is requested of the Tentative Agreement between Lakeside Union School District and The Lakeside Teachers Association.

Background (Describe purpose/rationale of the agenda item):

Approval is requested of the attached tentative agreement between Lakeside Union School District and The Lakeside Teachers Association, concluding all negotiations for the 2018-19 school year.

Fiscal Impact (Cost):

See Disclosure of Collective Bargaining Agreement

Funding Source:

General Fund and Child Development Fund

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial/Rejection |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input type="checkbox"/> Adoption | |

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Erin Garcia, Assistant Superintendent


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 

**Tentative Agreement
between the
Lakeside Union School District
and the
Lakeside Teachers Association**

March 22, 2019

The Lakeside Union School District ("District") and the Lakeside Teachers Association ("LTA") have reached a tentative agreement to fully resolve limited reopener negotiations for the 2018-2019 school year. This Agreement is subject to ratification by the District's Governing Board.

The Parties Agree to amend Article 7: LEAVES OF ABSENCE as set forth below:

Article 7: LEAVES OF ABSENCE

Replace existing Paragraph 7.3 with the following:

7.3 The District shall grant five (5) PERSONAL DAYS to full-time certificated bargaining members. The personal days shall be prorated for less than full-time members. The personal days may not be carried over to the next school year. The personal days shall be charged against the sick leave balance of the certificated employee. The personal days cannot be used on the District's Professional Growth day and no more than two personal days may be used in the same week. Unit members are encouraged not to use personal days to extend a holiday, vacation, or weekend. Certificated employees wishing to use more than one consecutive personal day shall notify their supervisors in writing at least a week prior to utilization of their personal days. A certificated employee shall notify his/her site administrator at least twenty-four (24) hours before taking such leave.

[No other changes to Article 7: LEAVES.]

The Parties agree to amend Article 9: SAFETY CONDITIONS OF EMPLOYMENT set forth below:

Replace 9.3 with:

9.3 ASSAULT/THREATS. Whenever any employee is attacked, assaulted, or physically threatened by any pupil at work, it shall be the duty of the employee, and the duty of any supervisor who has knowledge of the incident to promptly report the incident to the appropriate law enforcement authorities. Whenever any employee is attacked, assaulted, or physically threatened by a non-pupil at work, a supervisor who has knowledge of the incident shall promptly report the incident to appropriate law enforcement authorities. The Superintendent shall be notified of any instance of an employee being attacked, assaulted or physically threatened at work.

Add the following provision:

^{9.8}
9.9 PROPERTY DAMAGE. An employee whose person or property is injured or damaged during the course and scope of employment may submit a request for reimbursement to Business Services and/or a claim under the California Tort Claims Act (CTCA). An employee whose person or property is injured or damaged during the course and scope of employment by willful misconduct of a pupil or another person may request that the District initiate legal proceedings to recover damages for injury caused by the willful misconduct of that individual. The provisions of the CTCA are not altered by this article. Response to claims pursuant to the CTCA and decisions to initiate legal proceedings are solely within the discretion of the Governing Board.

[No other changes to Article 9: SAFETY CONDITIONS OF EMPLOYMENT.]

The Parties agree to amend Article 11: HOURS OF EMPLOYMENT as set forth below:

Article 11: HOURS OF EMPLOYMENT

11.1 LENGTH OF WORKDAY. The length of the workday for each full-time member shall be six (6) hours and forty-five (45) minutes per day. Up to five additional minutes can be added to the work day as deemed necessary by the Superintendent. A duty-free lunch period of at least thirty (30) consecutive minutes shall be included in the workday. Teachers shall arrive at work and be on duty at least twenty (20) minutes prior to school starting, or at the scheduled start time of a District-wide professional growth and learning activity. Teachers may leave when their professional assignments and/or duties are completed.

11.1.1 Professional Assignments/Duties: Instruction; instructional activities; preparation activities; campus and student supervision; parent conferences and meetings, staff, departmental and faculty meetings; tutorial and guidance assistance to students; professional growth and in-service meetings; student diagnostic and assessment activities; student records activities that pertain directly to classroom instruction and attendance or as mutually agreed upon at each site; curriculum development; instructional materials development; District committee assignments; open house, back to school night or Kindergarten orientation. Teachers required to return to attend open house, parent conferences, back to school night, Kindergarten orientation, or District-wide professional growth and learning activities shall be permitted to leave campus as soon as pupils are safely dismissed and their professional duties are completed, except on days when site early release meetings are held.

11.1.2 Extra Curricular Services: Teachers shall, under the direction of the immediate supervisor, be requested to render service associated with public school observance: supervision of students at school-sponsored or approved activities. Should any of these services require duty in the evening hours, the teacher's immediate supervisor may permit unit members to leave, on the day of the event, their assigned campus as soon as pupils are safely dismissed and their professional duties are completed.

11.1.3 Student Early Release Days: On early release days, ninety (90) minutes of the two-hours following students' release will be scheduled by the District and/or site administration for activities such as meetings, training, professional development, and professional learning communities. However, one Wednesday/early release day a month will include one continuous hour of member-directed classroom development.

11.1.4 Professional Learning Communities: Professional Learning Communities are understood to be: an ongoing process through which teachers and administrators work collaboratively to seek and share learning and to act on their learning, their goal being to enhance their effectiveness as professionals for students' benefit.

PLC work will include site and grade level collaboration, district job alike collaboration, individual teacher collaboration on classroom data or instructional analysis, staff collaboration

on site data, other collaboration activities appropriate for supporting the School Plan for Student Achievement or other staff development opportunities.

11.1.5 The District may convene District-wide professional learning community sessions that start after the latest school is dismissed up to four (4) times per school year.

11.1.65 **Adjunct/Curriculum Duties** [No changes to this subsection.]

[No other changes to Article 11: HOURS OF EMPLOYMENT.]

The Parties agree to the following changes to existing Article 15: COMPENSATION AND BENEFITS, which reopens automatically each year of the Agreement:

ARTICLE 15: COMPENSATION AND BENEFITS

Replace Article 15.1 with the following:

15.1 SALARY. The District will provide a one point eight percent (1.8%) increase on the 2017-2018 salary schedule at Appendix I of the Agreement effective July 1, 2018. The retroactive payment shall be based on current employees base salary. [Delete remaining provisions in 15.1.]

Remove Article 15.2.2

15.8 INSTRUCTIONAL MATERIALS ALLOWANCE: Annually, site administrators shall communicate the site's arrangements for material allocations to site teaching staff. Teachers shall inform their site administrators if they run out of basic supplies during the school year. District will allocate \$250 every year for instructional materials for each grade K-5 combinations class.

Also effective the first of the month following final ratification of the Amendment, the 2017-2018 salary schedule shall be amended as follows:

Increase Step 1, Class F from \$48,827 to \$52,210.

Also effective the first of the month following final ratification of the Amendment, the 2017-2018 salary schedule footnotes shall be replaced with:

An additional stipend of \$775 annually will be paid to those employees who have a Master's Degree.

Employees in the following positions will be paid according to their placement on the Teachers' Salary Schedule plus 5%:

- a. Nurse
- b. School Counselor
- c. Speech Language Pathologist

Employees in the following positions will be paid according to their place on the teacher's salary schedule plus 7%:

- a. Psychologists

An additional stipend of \$5,150 annually will be paid to Teaching Vice-Principals.

Also effective the first of the month following final ratification of the Amendment, Annual Stipends shall be revised as follows:

Stipend Name	Annual Amount	Payer
Future Farmers of America (FFA) Advisor	\$1,200	District
Middle School ASB Advisor (in lieu of ASB Prep Period)	\$1,545	District
Safety Patrol Coordinator	\$206	Site
District-Mandated Site Coordinator (SST, 504, CAASPP)	\$206	District

15.2.4 *ES*
Add under Article 15.2.5, Supplemental Salary Schedules:

Reimbursement for Teacher Induction Training

To be eligible for District reimbursement under this section, the bargaining unit member must submit to the Human Resources Department:

- (i) Proof that the bargaining unit member is currently enrolled in the San Diego County Office of Education Teacher Induction Training program and on-track to successfully complete the program; and
- (ii) Proof of payment to the San Diego County Office of Education and an invoice for such training.

After receipt of the aforementioned documentation, the District shall reimburse bargaining unit members as follows:

- \$1,000 in October after receipt of the aforementioned documentation;
- \$1,000 in the following October, one year after the initial reimbursement payment and receipt of the updated aforementioned documentation;
- \$1,000 in the following October, one year after the second reimbursement payment and receipt of the updated aforementioned documentation;
- \$1,000 in the following October, one year after the third reimbursement payment; and
- \$1,000 in the following October, one year after the fourth reimbursement payment.

In all cases, the amount of total reimbursement shall not exceed \$5,000, and shall not exceed the amount actually paid by the bargaining unit member for the San Diego County Office of Education Teacher Induction Training program. To be entitled to such reimbursement, the bargaining unit member must be employed in a teaching position with the District, must successfully complete the San Diego County Office of Education Teacher Induction Training program, and must be actively enrolled in the San Diego County Office of Education Teacher Induction Training on or after the date this Amendment is ratified by the Governing Board.

15.3.1

eg ~~e. f.~~ Effective the first of the month following final ratification of the Amendment by the District Governing Board, Speech Language Pathologists and Nurses shall receive up to ten (10) years of credit toward placement on the salary schedule for previous clinical experience. Currently employed unit members impacted by this provision must submit information supporting upward movement on the salary schedule within six (6) months of final ratification of this Amendment. In no case shall a unit member be eligible for any increase in pay prior to the first of the month following ratification of this Amendment. Clinical experience must be verified by previous employers.

[No other changes to Article 15: COMPENSATION AND BENEFITS.]

The Parties agree to the following changes to existing Article 13: CalSTRS REDUCED WORKLOAD PROGRAM, SHARED CONTRACTS, AND PART TIME EMPLOYMENT, which the LTA and the District mutually agreed to reopen:

ARTICLE 13: CalSTRS REDUCED WORKLOAD PROGRAM, SHARED CONTRACTS, AND PART TIME EMPLOYMENT

Replace Paragraph 13.2 with the following:

13.2 PART-TIME EMPLOYMENT OR SHARED CONTRACTS: Part-time employment or a shared contract may be requested by a unit member through a written notice of intent on or before February 15 of the preceding school year and may be granted at the discretion of the District. Approval of a unit member's request for a shared contract and/or part-time employment shall be predicated upon current site staffing. No more than two shared contracts and/or part-time employment arrangement may be granted per site. Partnering teachers acknowledge and agree that some professional assignments/duties, such as District-wide professional development and planning meetings, Open House, Back to School Night, and Kindergarten Orientation occur outside of the scheduled school day but nevertheless may require the attendance of both teaching partners as part of their regular duties and that compensation beyond 1.0 FTE total for the partnered teachers is not provided. No shared contract may proceed absent a conference with the site principal and a written agreement between the teaching partners including a calendar depicting the teachers' responsibilities for all professional assignments/duties for the following year.

13.2.7 - Delete eg [initials]

13.3 The partner teacher for all shared/STRS reduced workload contract positions shall be hired using the district hiring procedures for classroom teachers except as modified by 13.4. The partner teacher for the shared position shall be on the interview panel for the hiring process.


Add Article 13.4:

13.4 When an existing reduced workload or shared contract is approved for the following school year and part of the 1.0 FTE was previously filled with a temporary teacher, the portion previously filled by the temporary teacher shall not be considered a vacancy as set forth in Article 10.2, Vacancies and Posting Procedures, unless either teaching partner requests a different partnership, the temporary teacher will not be returning to the position for the following year, or if the temporary teacher is released midyear or reassigned for the remainder of the current school year.

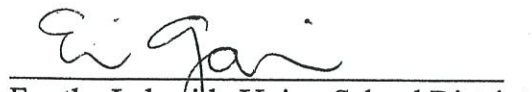
[No other changes to Article 13: CalSTRS REDUCED WORKLOAD PROGRAM, SHARED CONTRACTS, AND PART TIME EMPLOYMENT.]

The Parties agree that no changes shall be made to the existing Agreement to include Article 25: SHARED DECISION MAKING.

This Agreement fully resolves 2018-2019 reopener negotiations between the Parties and is subject to ratification by the District's Governing Board.


For the Lakeside Teachers Association

3/22/19
Date


For the Lakeside Union School District

3-22-19
Date

Date Ratified by the Governing Board: _____

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Adoption of Certificated Salary Schedules for School Year 2018-19

Background (Describe purpose/rationale of the agenda item):

Adoption is requested of attached Certificated Salary Schedules for the school year 2018-19 effective July 1, 2018:

- Teachers Salary Schedule
- Special Ed Infant Teachers Salary Schedule
- Preschool Teachers Salary Schedule

Fiscal Impact (Cost):

1.8% increase to salaries, See Disclosure of Collective Bargaining Agreement

Funding Source:

Click here to enter text.

Addresses Emphasis Goal(s):

- ☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial/Rejection |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input type="checkbox"/> Adoption | |

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Erin Garcia, Assistant Superintendent



Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member



**LAKESIDE UNION SCHOOL DISTRICT
TEACHER SALARY SCHEDULE
Fiscal Year 2018-2019
Effective July 1, 2018**

	CLASS A	CLASS B	CLASS C	CLASS D	CLASS E	CLASS F
STEP	BA DEGREE	BA + 15	BA + 30	BA + 45	BA + 60	BA + 75 + MA
1	49,706	49,706	49,706	49,706	49,706	53,150
2	49,706	49,706	49,706	52,430	55,063	56,594
3	49,706	49,706	51,455	54,418	57,356	59,571
4	49,706	49,706	53,581	56,665	59,746	62,707
5	49,706	52,504	55,707	58,912	62,116	65,320
6	49,706	54,504	57,834	61,157	64,482	67,816
7		56,507	59,956	63,401	66,854	70,303
8		58,512	62,081	65,651	69,223	72,792
9			64,204	67,898	71,592	75,284
10			66,326	70,145	73,960	77,774
11				72,391	76,327	80,263
12				74,639	78,695	82,754
13					81,067	85,246
14					83,435	87,740
15					85,804	90,230
Longevity Increments Beginning on:						
18	18th year				88,174	92,719
21	21th year				90,538	95,213
24	24th year					97,702
27	27th year				95,276	100,196
30	30th year					102,682
33	33rd year				110,824	110,824

1. An additional stipend of \$775 annually will be paid to those employees who have a Master's Degree.
2. Employees in the following positions will be paid according to their placement on the Teachers' Salary Schedule plus 5%:
(a) Nurse (b) School Counselor (c) Speech Language Pathologist
3. Employees in the following positions will be paid according to their place on the teacher's salary schedule plus 7%:
(a) Psychologists
4. An additional stipend of \$5,150 annually will be paid to Teaching Vice-Principals.

Board Approved: _____

LAKESIDE UNION SCHOOL DISTRICT
SPECIAL ED INFANT TEACHERS SALARY SCHEDULE
Fiscal Year 2018-2019
Effective July 1, 2018

	CLASS A	CLASS B	CLASS C	CLASS D	CLASS E	CLASS F
STEP	BA DEGREE	BA + 15	BA + 30	BA + 45	BA + 60	BA + 75 + MA
1	55,649	55,649	55,649	55,649	55,649	59,505
2	55,649	55,649	55,649	58,699	61,647	63,361
3	55,649	55,649	57,607	60,925	64,214	66,694
4	55,649	55,649	59,987	63,440	66,890	70,205
5	55,649	58,782	62,368	65,956	69,543	73,130
6	55,649	61,021	64,749	68,469	72,192	75,924
7		63,263	67,125	70,982	74,847	78,709
8		65,508	69,504	73,501	77,500	81,495
9			71,881	76,016	80,152	84,285
10			74,256	78,532	82,803	87,073
11				81,046	85,453	89,860
12				83,563	88,104	92,649
13					90,760	95,438
14					93,411	98,231
15					96,063	101,018
Longevity Increments Beginning on:						
18	18th year				98,717	103,805
21	21th year				101,363	106,597
24	24th year					109,384
27	27th year				106,668	112,175
30	30th year					114,959
33	33rd year				124,075	124,075

1. Annual salary is based on 206 work days to be paid over 12 months
2. An additional stipend of \$775 annually will be paid to those employees who have a Master's Degree.
3. Employees in the following positions will be paid according to their placement on the Teachers' Salary Schedule plus 5%:
 (a) Nurse (b) School Counselor (c) Speech Language Pathologist
4. Employees in the following positions will be paid according to their place on the teacher's salary schedule plus 7%:
 (a) Psychologists
5. An additional stipend of \$5,150 annually will be paid to Teaching Vice-Principals.

Board Approved: _____

**LAKESIDE UNION SCHOOL DISTRICT
PRESCHOOL TEACHERS SALARY SCHEDULE
Fiscal Year 2018-2019
Effective July 1, 2018**

STEP	CLASS A	CLASS B	CLASS C	CLASS D
1	31,557	32,184	32,829	33,485
2	32,184	32,829	33,485	34,153
3	32,829	33,485	34,153	34,836
4	33,485	34,153	34,836	35,531
5	34,153	34,836	35,531	36,241
6	34,836	35,531	36,241	36,969
7		36,241	36,969	37,708
8			37,708	38,418
9				39,186

Step Placement:

Unit members beginning the first year of teaching shall have their experience evaluated by the district to determine proper step placement. One step for each year of full-time related experience as determined by the district to a maximum of five (5) steps will be granted.

Class Placement:

Unit members shall also have their college transcripts evaluated by the district to determine proper class placement. Class placement shall be determined as follows:

- Class A: 24 semester units in Early Childhood Education/Child Development + 16 units in General Education
- Class B: AA degree in Early Childhood Education/Child Development
- Class C: AA degree in Early Childhood Education/Child Development + 30 additional semester units after receipt of the AA
- Class D: BA degree (including 24 ECE/CD units)

An additional stipend of \$412 annually will be paid to those employees who have a Master Teacher Permit.

An additional stipend of \$5,150 annually will be paid to the Site Supervisor.

Anniversary Increment:

Beginning with the 10th year of continuous employment, 2.5% per month will be added to employee's salary. An additional 2.5% of the base salary will be added every five (5) years thereafter.

Board Approved: _____

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 4/4/19

Agenda Item:

Approval of Minutes

Background (Describe purpose/rationale of the agenda item):

It is recommended that the Board of Trustees approve the attached minutes with any necessary modifications:

Regular Board Meeting of March 14, 2019

Fiscal Impact (Cost):

N/A

Funding Source:

N/A

Recommended Action:

- | | |
|--|---|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input checked="" type="checkbox"/> Adoption | |

Originating Department/School: Superintendent's Office

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Principal/Department Head Signature


Dr. Andy Johnsen, Superintendent

Administration:

ANDREW S. JOHNSEN, Ed.D.
Superintendent
KIM REED, Ed.D.
Assistant Superintendent
ERIN GARCIA
Assistant Superintendent



Board of Trustees:

JOHN V. BUTZ
HOLLY FERRANTE
ANDREW HAYES
BONNIE LACHAPPA
RHONDA TAYLOR, Ed.D.

Minutes of the Regular Meeting of the Board of Trustees

March 14, 2019

District Administrative Center

- | | |
|---|--|
| A. The regular meeting of the Lakeside Union School District Board of Trustees was called to order at 4:30 p.m. by Dr. Rhonda Taylor, President, with the following members present: Holly Ferrante, Vice President; Bonnie LaChappa, Clerk; John V. Butz, Member; and Andrew Hayes, Member. Also in attendance were Dr. Andrew Johnsen, Superintendent; Dr. Kim Reed, Assistant Superintendent; and Erin Garcia, Assistant Superintendent. Lisa DeRosier was present to record the minutes. | Call to Order |
| B. There were two requests to speak to the Board regarding LTA negotiations. | Public Comments |
| C. At 4:38 p.m. the Governing Board moved to closed session to discuss Conference with Designated Labor Negotiator, Erin Garcia, regarding the Lakeside Teacher's Association pursuant to Government Code §54957.6; and Conference with Designated Labor Negotiator, Erin Garcia, regarding the California School Employees Association, Chapter 240 pursuant to Government Code §54957.6. | Closed Session |
| D. At 6:00 p.m. President Taylor called the regular meeting to order, welcomed guests, and reported the following from closed session: | Welcome |
| 1. No action was taken regarding Conference with Designated Labor Negotiator, Erin Garcia, regarding the Lakeside Teacher's Association pursuant to Government Code §54957.6; and | Closed Session Report |
| 2. No action was taken regarding Conference with Designated Labor Negotiator, Erin Garcia, regarding the California School Employees Association, Chapter 240 pursuant to Government Code §54957.6. | |
| The pledge of allegiance was led by students Kate Davic, Kendall Ehlers, Alexiah Federico, Lilly Hildebrand, Paige Perry and Caitlin Olsen from Lakeside Farms. Following the pledge, Principal Jim Rosa spoke about the wonderful things going on at the school site, such as: peace patrol, 21 st Century coach, science night, mission project, turkey trop, read across America, the arts; and much more. They are focusing on their social-emotional goal of "care deeply," and equity in all classrooms. | Flag Salute
Lakeside Farms
Spotlight |
| E. 1. The Board recognized the Barona Band of Mission Indians for their generous and continued support of our students. Board Member Bonnie LaChappa accepted on their behalf. | Recognized Barona |

E. RECOGNITIONS (CONTINUED)

- | | |
|--|--|
| <p>2. The board congratulated Sally Spero and the Child Nutrition department for receiving the Food and Nutrition Service, Western Region's 2019 Champions of Breakfast Award for the category <i>Boosting Breakfast Meal Quality</i> from the United States Department of Agriculture. Erin Garcia shared their certificate and commented that "this is a big deal."</p> | <p>Recognized Child Nutrition Department</p> |
| <p>F. Attorney Christopher Skinnell, of Nielsen Merksamer Parrinello Gross & Leoni LLC, presented information on the California Voting Rights Act (CVRA). This law prohibits at-large electoral systems that impair the right to vote for a protected race. Mr. Skinnell discussed possible implications for LUSD and points for the Governing Board to consider.</p> | <p>California Voting Rights Act Presentation</p> |
| <p>G. Dr. Johnsen commented on the employees of the year and shared some photos. Next month we will formally invite them all to the board meeting. He shared an article from Food Service Digest that featured our own baker, Leigh Anne Bozung. He also shared a parent guide from the Voice of San Diego to help parents choose a school. Lakeside wasn't listed as high as we'd like. He discussed El Capitan's D/F rates: 38% for non-honors English and 43% for non-honors Math. Work needs to be done to "get them ready for high school." A collaborative goal setting day was added for June 7th for school teams to come back together to monitor the progress towards site goals. We are in a "sprint to the end."</p> | <p>Dr. Johnsen – Overall District Updates</p> |
| <p>H. There was one request to speak to the board regarding items on the agenda. A Tierra del Sol Middle School student asked permission for the ASB to go to Disneyland on April 30th.</p> | <p>Public Comments</p> |
| <p>I. Clerk LaChappa had no formal report.</p> <p>Member Hayes spent "a couple of hours with teachers and students" at Lakeview. He participated in the Love of Reading events at Eucalyptus Hills and Lindo Park, and Lakeside Farms Reading Night. He had "a lot of fun" at the Boys and Girls Club gala.</p> <p>Member Butz had no formal report.</p> <p>Vice President Ferrante attended the Love of Reading events at Eucalyptus Hills and Lindo Park. She attended the CAC awards where our preschool assessment team was honored. It was "fabulous." She also attended the TdS Open House and "saw all the incoming 5th graders."</p> <p>President Taylor visited Lemon Crest and Lindo Park classrooms. She attended the Love of Reading event at Lindo Park; LMS' Little Mermaid production; and the CAC awards.</p> | <p>Trustee's Reports and Comments</p> |
| <p>J. <u>It was moved by</u> Clerk LaChappa and seconded by Vice President Ferrante to designate all Items of Business to the consent agenda with the exception of items 3.1, 8.1 and 8.4. The motion carried unanimously to designate Items of Business 2.1, 4.1, 4.2, 4.3, 4.4, 4.5, 4.6, 5.1, 6.1, 6.2, 7.1, 7.2, 7.3, 8.2, 8.3 and 8.5 to the consent agenda.</p> | <p>Consent Agenda</p> |
| <p>1.1 <u>It was moved by</u> Vice President Ferrante and seconded by Member Butz to adopt the following items of business:</p> | <p>Items of Business</p> |
| <p>1.2 There was no discussion on items of business.</p> | <p>Discussion</p> |

J. SUPERINTENDENT/BOARD

- | | |
|--|---------------|
| 2.1 A motion to adopt the minutes from the regular board meeting of February 14, 2019; and the special board meeting of February 21, 2019. | Adopt Minutes |
|--|---------------|

BUSINESS SERVICES

- | | |
|--|---|
| 4.1 A motion to approve the following monthly business items: A) Commercial warrants; B) Revolving cash; C) Purchase orders; and D) Purchase card expenditures. | Approve Warrants |
| 4.2 A motion to approve an extended Agreement with Galasso's Bakery for fresh bread for the 2019-2020 school year (no increase in prices from 2018-19). | Approve Agrmnt with Galasso's |
| 4.3 A motion to approve an increase in the prices to the School Breakfast and Lunch Program for the 2019-20 school year. Breakfast will increase from \$1.50 (elem)/\$1.75 (middle school) to \$2.00 and lunch will increase from \$2.50 (elem)/\$2.75 (middle school) to \$3.00. Prices have not been raised since the 2010-11 school year. The estimated increase to the cafeteria fund would be approximately \$59,200. | Approve Increase in Lunch/ Breakfast Prices for 2019-20 |
| 4.4 A motion to approve a 3-year Master Lease Agreement with Apple for new iPads for teachers. The new iPads will enhance instruction with the new classroom TV installations scheduled in 2019. The \$323,653.56 will be paid in 3 annual payments of \$108,194.47 beginning in July 2019. | Approve Agrmnt with Apple |
| 4.5 A motion to approve the following contracts for the 2018-19 school year: A) Kevin Pressley (Supt, Education Consultant); B) Godfrey Educational Consulting Group (Supt, Education Consultant); C) Discovering Science LLC (LV PTA, Science labs/assembly); D) Jenn August (LV, growth mindset assemblies); E) Alane Adams Studios (LC, speaking assembly); F) Stericycle/Shred-it (Bus Services, shredding bin and services); G) Nielsen Merksamer Parrinello Gross & Leoni (Supt, legal); H) San Diego County Superintendent of Schools (Ed Services/EL Development); I) San Diego County Superintendent of Schools (Ed Services/ELA Support); J) Apollo Elevator Maintenance Service (Maint, wheelchair lift testing); K) Katelyn Wallace (RV, dance instruction); L) Chris Rubio Productions (LF, percussion assembly); M) Rogelio Carrillo (LV, recycling presentation); N) James Rivera (RV, dance instruction); and O) Kona Ice (Various PTA fundraisers). | Approve Annual Contracts |
| 4.6 A motion to accept the following donations to the District: A) Ferrante Farmers Insurance donated \$100 to Dahlia Rink's classroom at TdS; and \$100 in art supplies to Lindo Park; B) 7 new volleyballs from Susan Srour (approx. value, \$100) to TdS' PE department -- to LMS; C) \$186 from Lifetouch to the yearbook program; D) \$157.70 from Urban League recycling; E) \$300 from California Retired Teachers, \$100 from William & Margaret Simpson, \$50 from Robin & Charles Luby, and \$125 in online donations to Show Choir; F) \$50 from Lakeside Woman's Club to the band program; G) \$260 to the Robotics program; and H) \$210 from online donations to the FFA program. | Accept Gifts to the District |

J. EDUCATION SERVICES

- 5.1 A motion to approve an out-of-county trip to Disneyland for TdS' ASB students on Tuesday, April 30, 2019.

Approve Field Trip

PUPIL SERVICES

- 6.1 A motion to approve an addendum to the 2018-19 Contract with School Innovations and Achievement to add an additional parent letter for students with chronic absenteeism at a cost of \$1,100 annually.
- 6.2 A motion to approve an Attention2Attendance Agreement with School Innovations and Achievement for software and technical support including reports, conferencing management, training, and individualized communication to families in the form of a variety of attendance letters at an annual cost of \$21,300 for the 2019-20 school year.

Approve Addendum with SI&A

Approve A2A Agreement with SI&A

BOND

- 7.1 A motion to approve a correction to board action from October 12, 2017 for the use of bond funds for the Eric Hall and Associates agreement regarding the development of the Long Range Facility Master Plan at \$11,200 per month.
- 7.2 A motion to approve Architectural Services to be provided by AlphaStudio Design Group for walkway maintenance at Lemon Crest at a cost of \$4,600.
- 7.3 A motion to appoint the following members to the Citizens' Bond Oversight Committee: A) Kathy Kassel as Active Member in Local Business Organization; and B) Frank Hilliker as Community Member at Large.

Approve Correction to Board Action

Approve Architect Services

Appoint Members to CBOC

BOARD POLICIES/REGULATIONS

- 8.2 A motion to adopt Board Policy and Administrative Regulation 0460, Local Control and Accountability Plan.
- 8.3 A motion to review Administrative Regulation 3543, Transportation Safety and Emergencies.
- 8.5 A motion to review Administrative Regulation 6173.2, Education of Children of Military Families.

Adopt BP/AR 0460

Review AR 3543

Review AR 6173.2

Motion carried 4:0:1 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).

- 3.1 It was moved by Clerk LaChappa and seconded by Vice President Ferrante to adopt Personnel Assignment Order 2019-7. President Taylor read the names of our retiring teachers and thanked them for their time at LUSD. Motion carried 5:0 (Ayes: Butz, Ferrante, Hayes, LaChappa, Taylor).

Adopt PAO

J. ITEMS OF BUSINESS (CONTINUED)

8.1	<u>It was moved by</u> Member Hayes and seconded by Clerk LaChappa to adopt Board Policy and Administrative Regulation 0420, School Plans/Site Councils. Motion carried 5:0 (<u>Ayes:</u> Butz, Ferrante, Hayes, LaChappa, Taylor).	Adopt BP/AR 0420
8.4	Reviewed Administrative Regulation 5113, Absences and Excuses after questions were clarified.	Review AR 5113
K.	1. Assistant Superintendent, Erin Garcia, presented the 2018-2019 Second Interim Financial Report.	Second Interim Presentation
	2. <u>It was moved by</u> Vice President Ferrante and seconded by Member Butz to adopt the Second Interim Financial Report, with actuals as of January 31, 2019 of the District's Statement of Positive Certification indicating the District's ability to meet its financial obligations for the 2018-2019 fiscal and subsequent two fiscal years. Motion carried 5:0 (<u>Ayes:</u> Butz, Ferrante, Hayes, LaChappa, Taylor).	Adopted Second Interim Financial Report
L.	Assistant Superintendent, Erin Garcia, shared the Enrollment Report for Month 6, ending February 8, 2019. We showed an increase of 12 students this month.	Enrollment Report
M.	1. Clerk LaChappa read and the Board discussed Core Value #2, Excellence in Teaching. Member Hayes believes we are "trying to emphasize a creating and engaging atmosphere." The Board is pleased with this goal.	Core Value #1
	2. The Board discussed the "nice presentation" from the County regarding budget oversight. They understand the "assumptions that Erin operates under" when creating the budget. They are "comfortable with Erin as our CBO." Member Hayes thought the presentation was "powerful, all the increased costs we have to bear" and Clerk LaChappa felt it provided "good information."	BP/AR 0420
N.	1A. LTA President, Cathy Sprecco, was not present.	LTA President
	1B. CSEA President, Lisa Ford, commented that she is still busy doing "site visits" and is "hoping to be done next week." She noticed we received the funds for classified PD and "haven't received any training yet." She commented that she noticed in Erin's budget report that classified employees only make "1/3 of teachers" and that's "unfortunate." She is looking forward to the CA LMI summer institute in June.	CSEA President
	2A. Erin Garcia, Assistant Superintendent, commented that they've been supporting two STRS audits and two child nutrition audits this month.	Erin Garcia
	2B. Dr. Kim Reed, Assistant Superintendent, commented that the District went to online registration this year and thanked Teri Cook and Lauren Pagel for their diligent work. It was "unbelievably seamless." She attended the Kid Watch process at Morning Creek in Poway and thanked President Taylor for hosting. It's a "great next step for us."	Dr. Kim Reed

N. REPORTS TO THE BOARD (CONTINUED)

- | | |
|---|------------------|
| 2C. Dr. Andy Johnsen, Superintendent, shared the details of the marketing firm's efforts to boost enrollment. He thanked Teri Cook for helping out with this process, reeling "in when there's a little nibble." He shared his experience on the TdS campus when the fifth grade students came for a visit. It was a "welcoming group." | Dr. Andy Johnsen |
| O. President Taylor asked if there was any further business to come before the board. There being none, the president declared the regular board meeting adjourned at 7:46 p.m. | Adjournment |

Andrew S. Johnsen, Ed.D.
Superintendent

Bonnie LaChappa
Clerk of the Board

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 4/4/19

Agenda Item:

Day of the Teacher Resolution #2019-12

Background (Describe purpose/rationale of the agenda item):

Resolution #2019-12, proclaiming Wednesday, May 8, 2019 as Day of the Teacher in the Lakeside Union School District and expressing gratitude for their dedication and the instruction, care and support they provide the students.

Fiscal Impact (Cost):

N/A

Funding Source:

N/A

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:


- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input checked="" type="checkbox"/> Adoption | |

Originating Department/School: Superintendent's Office

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Principal/Department Head Signature


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member _____

Administration:

ANDREW S. JOHNSEN, Ed.D.
Superintendent
KIM REED, Ed.D.
Assistant Superintendent
ERIN GARCIA
Assistant Superintendent



Board of Trustees:

JOHN V. BUTZ
HOLLY FERRANTE
ANDREW HAYES
BONNIE LACHAPPA
RHONDA TAYLOR, Ed.D.

DAY OF THE TEACHER RESOLUTION NO. 2019-12

WHEREAS, providing quality education to our students continues to be our greatest challenge in education, as well as our most vital responsibility; and,

WHEREAS, we rely largely on school teachers to ensure proper instruction in a variety of subjects; and,

WHEREAS, in addition to teaching academics, teachers provide guidance, support and encouragement to their students; and,

WHEREAS, it is appropriate that we recognize California's teachers, especially those in our Lakeside schools, and express gratitude for their dedication and the care and concern they have for their students; **NOW, THEREFORE**,

BE IT RESOLVED that the Governing Board of the Lakeside Union School District does hereby proclaim Wednesday, *May 8, 2019*, as **DAY OF THE TEACHER** in Lakeside; and

BE IT FURTHER RESOLVED that a letter of appreciation be presented to each teacher in the Lakeside Union School District.

PASSED AND ADOPTED this 4th day of April 2019 by the Board of Trustees of the Lakeside Union School District of San Diego County, California.

Dr. Rhonda Taylor, President

Holly Ferrante, Vice President

Bonnie LaChappa, Clerk

John V. Butz, Member

Andrew Hayes, Member

Dr. Andrew S. Johnsen, Superintendent

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 4/4/19

Agenda Item:

School Volunteers Resolution #2019-13

Background (Describe purpose/rationale of the agenda item):

Resolution #2019-13, honoring school volunteers and recognizing and commending them for their generous service to the students and schools of Lakeside.

Fiscal Impact (Cost):

N/A

Funding Source:

N/A

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input checked="" type="checkbox"/> Adoption | |

Originating Department/School: Superintendent's Office

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Principal/Department Head Signature


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member _____

Administration:

ANDREW S. JOHNSEN, Ed.D.
Superintendent
KIM REED, Ed.D.
Assistant Superintendent
ERIN GARCIA
Assistant Superintendent



Board of Trustees:

JOHN V. BUTZ
GELIA G. COOK
HOLLY FERRANTE
BONNIE LACHAPPA
RHONDA TAYLOR

HONORING SCHOOL VOLUNTEERS

RESOLUTION NO. 2019-13

WHEREAS school volunteers are a viable resource in their generous service to the educational program in the Lakeside Union School District; and,

WHEREAS their services support, extend, supplement, and enhance the contributions of the certificated and classified staff of the schools; and,

WHEREAS the sharing of their talent and interests enrich the educational experiences of those students with whom they have contact; and,

WHEREAS their commitment to service in their community provides an excellent example for the students of the District;

NOW, THEREFORE BE IT RESOLVED that the Board of Trustees of the Lakeside Union School District does hereby recognize and commend the contributions of these dedicated persons and expresses to them their deep appreciation for those services; and,

BE IT FURTHER RESOLVED that each school volunteer in the Lakeside Union School District receive a note of appreciation.

PASSED AND ADOPTED this 4th day of April 2019 by the Board of Trustees of the Lakeside Union School District of San Diego County, California.

Dr. Rhonda Taylor, President

Holly Ferrante, Vice President

Bonnie LaChappa, Clerk

John V. Butz, Member

Andrew Hayes, Member

Dr. Andrew S. Johnsen, Superintendent

Schools of Arts and Sciences

12335 Woodside Avenue • Lakeside, California 92040
619.390.2600 • FAX 619.561.7929 • www.lsusd.net

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 4/4/19

Agenda Item:

REVISED 2018-19 School and Employee Calendar

Background (Describe purpose/rationale of the agenda item):

Adoption of the revised 2018-19 school calendar, which reflects the addition of a ½-day goal setting and planning day (minimum day for students).

Fiscal Impact (Cost):

N/A

Funding Source:

N/A

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input checked="" type="checkbox"/> Adoption | |

Originating Department/School: Superintendent's Office

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Principal/Department Head Signature



Dr. Andy Johnsen, Superintendent

LAKE SIDE UNION SCHOOL DISTRICT

2018-2019 Calendar

S	M	T	W	T	F	S
JULY 2018						
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

S	M	T	W	T	F	S
OCTOBER 2018						
(23)		1	2	3	4	5
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

S	M	T	W	T	F	S
JANUARY 2019						
(17)			1	2	3	4
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

S	M	T	W	T	F	S
APRIL 2019						
(13)		1	2	3	4	5
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

S	M	T	W	T	F	S
AUGUST 2018						
(7)				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S	M	T	W	T	F	S
NOVEMBER 2018						
(16)				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

S	M	T	W	T	F	S
FEBRUARY 2019						
(18)					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28		

S	M	T	W	T	F	S
MAY 2019						
(22)				1	2	3
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

S	M	T	W	T	F	S
SEPTEMBER 2018						
(19)						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

S	M	T	W	T	F	S
DECEMBER 2018						
(14)						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

S	M	T	W	T	F	S
MARCH 2019						
(21)					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

S	M	T	W	T	F	S
JUNE 2019						
(10)						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

SPECIAL DAYS

-Non Student Day
- First Day of School**August 23
- Last Day of School**June 14
- 100th Day February 6

MIDDLE SCHOOLS

- Trimester Marking Periods.....
- 1st (60 Days).....November 16, 2018
- 2nd (60 Days).....March 8, 2019
- 3rd (60 Days).....June 14, 2019

- Middle School Parent Conferencing
-December 3-7, 2018

ELEMENTARY SCHOOLS

- Trimester Schedule Grades K-5
- Elementary Parent Conferencing
- December 3-7, 2018
- March 14-15, 2019

- Written Report Card Period.....
-November 16, 2018
- March 8, 2019
- June 14, 2019

LAKE SIDE UNION SCHOOL DISTRICT

Month 1	August 23 – September 21, 2018	21 days
Month 2	September 24 – October 19, 2018	20 days
Month 3	October 22 – November 16, 2018	19 days
Month 4	November 19 – December 14, 2018	15 days
Month 5	December 17, 2018 – January 11, 2019	9 days
Month 6	January 14 – February 8, 2019	18 days
Month 7	February 11 – March 8, 2019	18 days
Month 8	March 11 – April 5, 2019	20 days
Month 9	April 8 - May 3, 2019	11 days
Month 10	May 6 – May 31, 2019	19 days
Month 11	June 3 - June 14, 2019	10 days

2018	July 4	Wednesday	Fourth of July (Legal Holiday)
	August 1	Wednesday	11-Month Employees Return
	August 1	Wednesday	Middle School Principals Return
	August 8	Wednesday	Site Administrators/10.5-Month Clerical Employees Return
	August 20	Monday	Teacher Workday
	August 21*	Tuesday	Professional Development/Teacher Workday
	August 22*	Wednesday	Professional Development/Teacher Workday
	August 23	Thursday	Classes Begin
	September 28	Friday	School Site Goal Setting and Planning Day (Minimum Day for Students)
	September 3	Monday	Labor Day (Legal Holiday)
	November 12	Monday	Veterans Day (Legal Holiday)
	November 19-23	Monday-Friday	Thanksgiving Holidays (Student and Legal Holidays)
	Dec 21-Jan 4		Winter Recess
	December 24	Monday	Local Holiday
	December 25	Tuesday	Christmas Day (Legal Holiday)
	December 26	Wednesday	Local Holiday**
	December 31	Monday	Local Holiday
2019	January 1	Tuesday	New Year's Day (Legal Holiday)
	January 7	Monday	Classes Resume
	January 18*	Friday	Staff Development Day (No School for Students)
	January 21	Monday	Martin Luther King, Jr. Day (Legal Holiday)
	February 11	Monday	Lincoln's Day (Legal Holiday)
	February 18	Monday	Washington's Day (Legal Holiday)
	April 11-23	Thursday-Tuesday	Spring Recess
	April 19	Friday	Good Friday (Local Holiday)
	April 24	Wednesday	Classes Resume
	May 8	Wednesday	Day of the Teacher
	May 20-24		Classified Employees Week
	May 27	Monday	Memorial Day (Legal Holiday)
	June 7	Friday	School Site Goal Review and Planning Day (Minimum Day for Students)
	June 14	Friday	Last Day of Student Attendance/Final Workday for Teachers
	June 26	Wednesday	10.5-month Clerical Employees
	June 28	Friday	Final Workday for Administrators

**Staff Development Day*

***Local holiday for employees, December 26, 2018, in lieu of Admissions Day*

Approved by the Governing Board March 8, 2018; Revised June 14, 2018 and April 4, 2019

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 4/4/19

Agenda Item:

Personnel Assignment Order 2019-9

Background (Describe purpose/rationale of the agenda item):

The Personnel Assignment Order reflects new hires, retirements and changes in positions.

Fiscal Impact (Cost):

Varies

Funding Source:

General Fund

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

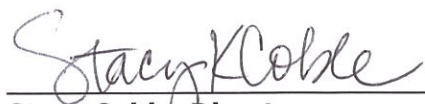
Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input checked="" type="checkbox"/> Adoption | |

Originating Department/School: Human Resources

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Stacy Coble, Director



Dr. Andy Johnsen, Superintendent

**LAKESIDE UNION SCHOOL DISTRICT
BOARD OF TRUSTEES METING, April 4, 2019
Personnel Assignment Order 2019-9**

BACKGROUND:

The following personnel appointments, changes of status, leave requests, resignations, dismissals and consultant requests are submitted for Board consideration. Italicized information indicates a change.

Certificated Staff

A. New Appointments:

Employee	Location	Class/Step	Previous Annual Salary	New Annual Salary	Effective Date

B. Temporary Rehires:

Employee	Location	Class/Step	Previous Annual Salary	New Annual Salary	Effective Date

C. Change of Status/Location:

Employee	Location	Class/Step	Previous Annual Salary	New Annual Salary	Effective Date

D. Recommend Approval for an Unpaid Leave Request:

Employee	Reason	Recommendation	Effective Date
Hashiguchi, Mary	Military	Yes	2019-2020 school year
Stidham, Brianne	Personal	Yes	2019-2020 school year

E. Recommend Denial for an Unpaid Leave of Absence Request:

Employee	Location	Reason	Request
Brown, Robert	District	Temporarily lives outside of the USA	2019-2020 school year
Cherniss, Danielle	Riverview	Personal needs	49% of 2019-2020 school year
Hall, Kathryn	Special Education	Personal needs	20% or 40% of 2019-2020 school year
Maynard, Jennifer	Lakeside Farms	Personal needs	40% of 2019-2020 school year

F. 39-Month Reemployment:

Employee	Location	Class/Step	Reason	Effective Date

G. Dismissals:

Employee	Location	Class/Step	Effective Date

Classified Staff

H. New Hire:

Employee	Location	Position/Class/Step	New Monthly Salary	Effective Date
Dilling, Courtney	Eucalyptus Hills	Campus Supervisor/Range 3/ Step 2	\$527.75	4/1/19
Forsman, Catherine	Lindo Park	Campus Supervisor/Range 3/Step 2	\$527.75	4/1/19
Masser, Sydney	Riverview	ESS Assistant/Range 3/Step 2	\$316.65	4/1/19

I. Rehires:

Employee	Location	Position/Class/Step	Previous Monthly Salary	New Monthly Salary	Effective Date

J. Change of Status/Location:

Employee	Location	Position/Class/Step	Previous Monthly Salary	New Monthly Salary	Effective Date
Clines, Tracy	Tierra Del Sol	Campus Supervisor/Range 3/Step 3	\$554.50	\$554.50	4/1/19
Eichberger, Nikki	Eucalyptus Hill	Campus Supervisor/Range 3/Step 3	#709.76	\$554.50	3/18/19
Redden, Elizabeth	Lakeview	Campus Supervisor/Range 3/Step 3	\$554.00	\$831.75	3/18/19

K. Unpaid Leave Requests:

Employee	Location	Position/Class/Hours	Reason	Recommendation	Effective Date

L. Resignations:

Employee	Location	Position	Reason	Effective Date
Klepin, Carol	Lakeside Farms	Special Ed. Asst. II	Retirement	6/14/19
Freeman, Amber	Lindo Park	Campus Supervisor	Other employment	3/22/19

M. 39-63 Month Reemployment:

Employee	Location	Position/Class/Step	Effective Date

N. Dismissals:

Employee	Location	Position	Effective Date

RECOMMENDATION:

Administration recommends approval of listed personnel appointments, changes of status, leave requests, resignations, dismissals, and consultants. This recommendation supports the following District goal: Assure the highest quality of school district services, including, but not limited to, academic, social, emotional and health services by hiring and retaining employees with not only required technical skills in the areas of their responsibilities but also the ability to handle diverse challenges.

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Approval of Resolution No. 2019-14 to close the Mandarin Language Academy (MLA) Charter School Enterprise Fund.

Background (Describe purpose/rationale of the agenda item):

Approval is requested of the attached Resolution no. 2019-14 to close The Mandarin Language Academy (MLA) Charter School Enterprise Fund. The MLA Charter has been non-operational since June 30, 2013, the last school year being 2012-13. The final audit and corporation filing with the IRS has been completed. The remaining balance of \$33,349.91 shall be transferred to the General Fund from the MLA Charter fund according to the charter petition.

Fiscal Impact (Cost):

\$33,349.91 revenue

Funding Source:

General Fund

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial/Rejection |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input checked="" type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input type="checkbox"/> Adoption | |

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Erin Garcia, Assistant Superintendent


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 

**LAKESIDE UNION SCHOOL DISTRICT
LAKESIDE, CA**

Resolution Number 2019-14

Resolution to close Charter School Enterprise Fund (62-03)
And Transfer Balances to General Fund

On motion of Member _____, Seconded by
Member _____, the following resolution is adopted:

WHEREAS, Lakeside Union School District, County of San Diego, State of
California (District) is duly authorized and existing under the law of said state: and

WHEREAS, school districts are authorized by Education Code section 42100 to establish a
restricted fund known as the Charter School Enterprise Fund; and

WHEREAS, the Charter School Enterprise Fund established by the District for the purpose of
the Mandarin Language Academy Charter School is no longer required:

WHEREAS, a balance of \$33,349.91 remains in the fund.

THEREFORE, BE IT RESOLVED, that the Lakeside Union School District shall close the
restricted fund with the San Diego County Auditor and Treasurer named Charter School
Enterprise Fund (62-03).

PASSED AND ADOPTED by the governing Board this 4th day of April, 2019, by the
following vote:

AYES:

NOES:

ABSENT:

STATE OF CALIFORNIA)
) ss.
COUNTY OF SAN DIEGO)

I, _____, Clerk / Secretary of the Governing Board, do hereby certify that the
foregoing is a full, true, and correct copy of the resolution duly passed and adopted by the
said Board at a regularly called and conducted meeting held on said date.

Clerk / Secretary of Governing Board

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Adoption is requested of Resolution No. 2019-15 designating authorized agents to receive mail and pick up warrants at the County Office of Education. (see resolution)
Adoption is requested of Resolution No. 2019-16 for Erin Garcia and Brenda Huyser to be the authorized agents for Payment Order. Adoption is requested of Resolution No. 2019-17 authorizing the County Office of Education Credentials Dept. to release credential held warrants to employees. Adoption is requested of Resolution No. 2019-18, designating Erin Garcia as authorized agent to sign the school orders (commercial warrants). Adoption is requested of Resolution No. 2019-19 authorizing the replacement of warrants by the Superintendent, the Assistant Superintendent of Business, the Assistant Superintendent of Educational Services and the Finance Director.

Background (Describe purpose/rationale of the agenda item):

Pursuant to various sections of the Education Code, it is necessary that the governing board pass a series of resolutions prior to the beginning of each fiscal year in order to maintain a current register of persons authorized to act on behalf of the school district.

Fiscal Impact (Cost):

N/A

Funding Source:

N/A

Addresses Emphasis Goal(s):

☐ #1: Academic Achievement

☐ #2: Social Emotional

☐ #3: Physical Environments

Recommended Action:

☐ Informational

☐ Denial/Rejection

☐ Discussion

☐ Ratification

☐ Approval

☐ Explanation: [Click here to enter text.](#)

☒ Adoption

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Erin Garcia, Assistant Superintendent


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 

RESOLUTION # 2019-15

RESOLUTION DESIGNATING AUTHORIZED AGENT TO RECEIVE MAIL
AND PICK UP WARRANTS AT THE COUNTY OFFICE OF EDUCATION

Lakeside Union

School District, San Diego County ON MOTION

OF member _____, seconded by member _____

effective July 1, 2019 through June 30, 2020.

IT IS RESOLVED AND ORDERED that:

1. The authorized agent (**one person only**) to receive mail from the Accounting/Payroll Sections is Erin Garcia.
2. The authorized person(s) or district(s) to pick up warrants from the County Office (other than the mail addressee) are:

Erin Garcia, Miranda Durning, Brenda Huyser, Rachel Camarero

Lisa Waller, Aimee McReynolds, Keri Wutzke, Amey Brown, Samantha Orahod

- | | mail | hold | consortium | |
|--------------|--------------------------|--------------------------|--------------------------|---|
| 3. Check one | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Monthly payroll warrants each and every month. |
| Check one | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | Daily/Hourly payroll warrants each and every month. |

IT IS FURTHER RESOLVED that, this motion shall stand and that all additions and deletions shall be submitted in writing to the San Diego County Office of Education.

PASSED AND ADOPTED by said Governing Board on April 4, 2019 by the following vote:
(date)

AYES: _____ MEMBERS

NOES: _____ MEMBERS

ABSENT: _____ MEMBERS

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS

I, Bonnie LaChappa, Clerk of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.

Secretary/Clerk of the Governing Board

Manual signature(s) of authorized person(s):

Erin Garcia
Rachel Camarero
Brenda Huyser
Aimee McReynolds

Facsimile signature(s), if applicable:
(Rubber Stamp)

Erin Garcia

San Diego County Office of Education

Resolution 1

RESOLUTION # 2019-16
PAYMENT ORDER RESOLUTION

Lakeside Union School District, San Diego County ON MOTION
OF member _____, seconded by member _____
effective July 1, 2019 through June 30, 2020.

IT IS RESOLVED AND ORDERED that, in accordance with the provisions of Section 3100 et seq., Chapter 8, Division 4, Title I of the Government Code (**all districts**), the following person(s) be and is hereby designated to ascertain and certify that each employee of said district has taken the oath of allegiance.

Erin Garcia or Brenda Huyser.

IT IS FURTHER RESOLVED AND ORDERED that, in accordance with the payroll procedure provided in Education Code Section 45310 (**merit system districts only**), no warrant shall be drawn by or on behalf of the governing board of this district for the payment of any salary or wage to any employee in the classified service unless the assignment bears the certification of the following person:

_____, Personnel Director

IT IS FURTHER RESOLVED that this motion shall stand and that all additions and deletions shall be submitted in writing to the San Diego County Office of Education.

PASSED AND ADOPTED by said Governing Board on April 4, 2019 by the following vote:
(date)

AYES: _____ MEMBERS

NOES: _____ MEMBERS

ABSENT: _____ MEMBERS

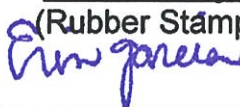
STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS

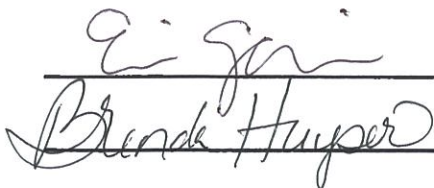
I, Bonnie LaChappa, Clerk of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.

Secretary/Clerk of the Governing Board

Manual signature(s) of authorized person(s):

Facsimile signature(s), if applicable:
(Rubber Stamp) Gov Code Sec. 5501





RESOLUTION # 2019-17
RESOLUTION AUTHORIZING THE COUNTY OFFICE OF EDUCATION CREDENTIALS
DEPARTMENT TO RELEASE CREDENTIAL HELD WARRANTS TO EMPLOYEES

Lakeside Union School District, San Diego County ON MOTION
OF member _____, seconded by member _____
effective July 1, 2019 through June 30, 2020.

IT IS RESOLVED AND ORDERED that, The County Office of Education Credentials Department is authorized to release credentials held warrants to employees who have provided the required credential paper work.

PASSED AND ADOPTED by said Governing Board on April 4, 2019 by the following vote:
(date)

AYES: _____ MEMBERS

NOES: _____ MEMBERS

ABSENT: _____ MEMBERS

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS

I, Bonnie LaChappa, Clerk of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.

Secretary/Clerk of the Governing Board

RESOLUTION # 2019-18
RESOLUTION DESIGNATING AUTHORIZED AGENT TO SIGN SCHOOL ORDERS
(COMMERCIAL WARRANTS)

Lakeside Union

School District, San Diego County ON MOTION

OF member _____, seconded by member _____

effective July 1, 2019 through June 30, 2020.

IT IS RESOLVED AND ORDERED that, pursuant to the provisions of Education Code Section 42632 or 85232, Erin Garcia be and is hereby authorized to sign any and all orders in the name of said District, drawn on the funds of said District.

IT IS FURTHER RESOLVED that this motion shall stand and that all additions and deletions shall be submitted in writing to the San Diego County Office of Education.

PASSED AND ADOPTED by said Governing Board on April 4, 2019 by the following vote: (date)

AYES: _____ MEMBERS

NOES: _____ MEMBERS

ABSENT: _____ MEMBERS

STATE OF CALIFORNIA)
COUNTY OF SAN DIEGO) SS

I, Bonnie LaChappa, Clerk of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution duly passed and adopted by said Board at a regularly called and conducted meeting held on said date.

Secretary/Clerk of the Governing Board

Manual signature(s) of authorized person(s):

Facsimile signature(s), if applicable:
(Rubber Stamp)

Erin Garcia


Erin Garcia

Lakeside Union _____ **SCHOOL DISTRICT**
RESOLUTION AUTHORIZING THE REPLACEMENT OF WARRANTS
2019-19

On a motion of Member _____, seconded by Member _____ the following Resolution is adopted:

WHEREAS, during the course of business, this School District issues payroll and commercial warrants for the payments of goods and services received by the District; and
WHEREAS, payroll and commercial warrants are lost, stolen, mutilated, or expire upon occasion; and
WHEREAS, a petition for issuance of a new warrant may be presented by the payee pursuant to Government Code section 29802.
NOW, THEREFORE BE IT RESOLVED by the governing Board of the
Lakeside Union

School District of San Diego County, California, that the following persons shall be authorized to reissue new payroll and commercial warrants upon presentation of a properly completed petition for issuance of a new warrant if such new warrant does not exceed the amount of the original warrant.

	Manual Signature	Facsimile Signature
Superintendent	_____	_____
Assistant Superintendent, Business Services		
Assistant Superintendent, Employer/Employee Relations	_____	_____
Assistant Superintendent, Educational Services	_____	_____
Director of Accounting		_____

PASSED AND ADOPTED by said Governing Board on _____

AYES: _____

NOES: _____

ABSENT: _____

I, Bonnie LaChappa Clerk of the Governing Board, do hereby certify that the foregoing is a full, true, and correct copy of a resolution adopted by the Governing Board at a regularly called and conducted meeting held on said date.

Clerk of the Governing Board

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Adopt Resolution No. 2019-20, approving the California State Teachers' Retirement System (CalSTRS) Retirement Incentive Program.

Background (Describe purpose/rationale of the agenda item):

Pursuant to Education Code sections 22714, 44929 and 87488, the Lakeside Union School District has the authority to offer an "Early Retirement Incentive (ERI)" to employees who are eligible for retirement under CalSTRS. Each individual request to retire under the provisions of the ERI will be reviewed to determine the fiscal impact to the District. The individual requests can only be granted if there is a collective savings to the District.

Fiscal Impact (Cost):

The cost of the ERI if paid in a lump sum payment in Fiscal Year 2019-2020 is \$531,771. The net cost of the ERI and the savings to the District in Fiscal Year 2019-2020 is projected to be \$167,953, and the net savings in the second Fiscal Year, 2020-2021, is projected to be \$363,818.

Funding Source:

General Fund

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement

☐ **#2:** Social Emotional

☐ **#3:** Physical Environments

Recommended Action:

☐ **Informational**

☐ **Denial/Rejection**

☐ **Discussion**

☐ **Ratification**

☐ **Approval**

☐ **Explanation:** [Click here to enter text.](#)

☐ **Adoption**

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Erin Garcia, Assistant Superintendent


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 

**LAKESIDE UNION SCHOOL DISTRICT
LAKESIDE, CA**

Resolution Number 2019-20

Retirement Incentive Program

On motion by Member _____, seconded by
Member _____, the following resolution is adopted.

BE IT RESOLVED by the governing Board of the Lakeside Union School District, and
hereby ordered that:

WHEREAS Education Code sections 22714, 44929, and 87488 provide that a school
district may permit members of the California State Teachers' Retirement System who retire to
receive up to two years of additional service credit at the time of retirement; and

WHEREAS the employing school district shall pay to the California State Teachers'
Retirement Fund an amount equal to the actuarial present value cost of the additional service
credit and a fee to cover administrative costs; and

WHEREAS the Lakeside Union School District wishes to make this program available to
members eligible for retirement, per the Collective Bargaining Agreement between the Lakeside
Union School District and the Lakeside Teachers Association, Article 14.

THEREFORE, BE IT FURTHER RESOLVED that this program is hereby adopted, and

THEREFORE, BE IT FURTHER RESOLVED that the period during which eligible
employees may retire under this program is designated as May 1, 2019 through June 30, 2019.

PASSED AND ADOPTED THIS 4th day of April, 2019, by the Governing Board of the
Lakeside Union School District of San Diego, County, California.

STATE OF CALIFORNIA)	
)	ss
COUNTY OF SAN DIEGO)	

I, _____, Clerk of the Governing Board, Lakeside Union School
District, County of San Diego do hereby certify the foregoing to be a full, true and correct copy
of a resolution adopted by the said Governing Board at a regular meeting held at its regular
meeting place on April 4, 2019, which action is contained in the minutes of the meeting of said
Governing Board.

Clerk: _____

Date: _____

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Approval of contracts in April for the 2018-19 school year

Background (Describe purpose/rationale of the agenda item):

Ratification and approval is requested for the attached list of agreements with outside vendors for various sites and departments.

Fiscal Impact (Cost):

See attached list.

Funding Source:

General Fund.

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

☐ **Informational** ☐ **Denial/Rejection**
☐ **Discussion** ☒ **Ratification**
☒ **Approval** ☐ **Explanation:** Click here to enter text.
☐ **Adoption**

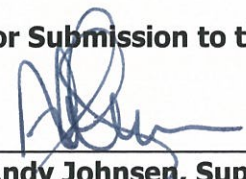
Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Erin Garcia, Assistant Superintendent



Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 

Contracts 2018-19

Agency Name	Description	Contract #	Dept./Site	Began	Ends	Amount (not to exceed)
Game Truck Inland Empire	Assembly	L2018-035	LP	6/11/2019	6/11/2019	\$450.00
Birch Aquarium at Scripps	Assemblies	L2018-036	WG	4/1/2019	4/2/2019	\$1,440.00
Danny's Ice Cream	Catering	L2018-037	LP	6/12/2019	6/12/2019	\$283.50
Aseltine School	NPS	V2019-104	SPED	3/4/2019	6/30/2019	See Contract
Memories Event	Photos	L2018-038	LP	6/11/2019	6/11/2019	\$319.00
Watkins Enviornmental	Asbestos Removal and Disposal	V2019-105	LMS/Maint	3/25/2019	6/30/2019	\$6,300.00
Math Transformations	Math Professional Learning-Teachers	V2019-106	Lakeview	3/1/2019	3/30/2019	\$6,000.00
Pro Systems	Audio Visual Installation-New Sounds	V2019-107	Lindo Park	3/14/2019	4/30/2019	\$5,252.40
San Diego County Supt. Of Schools	LMS-Elementary Schools Field Day	V2019-108	LMS	3/27/2019	5/30/2019	NTE \$1,800

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: **APRIL 4, 2019**

Agenda Item:

Approve out- of- state School Nutrition Association Conference, St. Louis, Mo. for Kristie Summers and Leigh Ann Bozung.

Background (Describe purpose/rationale of the agenda item):

Educational and certification of School Nutrition Specialist.

Fiscal Impact (Cost):

Registration: 650.00
Hotel: 720.29
Airfare: \$700.00
Per Diem: 504.00
Cab Fare: \$150.00
Total: \$2,724.29 for both registrants.

Funding Source:

1300 5310 0000 3700 5200-010 189 770

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

☐ **Informational** ☐ **Denial/Rejection**
☐ **Discussion** ☐ **Ratification**
☒ **Approval** ☐ **Explanation:** Click here to enter text.
☐ **Adoption**

Originating Department/School: Child Nutrition

Submitted/Recommended By: **Approved for Submission to the Governing Board:**


Principal/Manager


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: **APRIL 4, 2019**

Agenda Item:

Out-of-state convention in Las Vegas, Nevada.

Background (Describe purpose/rationale of the agenda item):

Educational baking expo. September 7, 2019 to September 10, 2019

Fiscal Impact (Cost): Leigh Ann Bozung

Registration	\$99.00
Hotel with airfare	\$600.00
Per Diem	\$193.00
Taxi	\$60.00
Total	\$1027.00

Funding Source:

1300 5310 0000 3700 5200-010 189 770

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

<input type="checkbox"/> Informational	<input type="checkbox"/> Denial/Rejection
<input type="checkbox"/> Discussion	<input type="checkbox"/> Ratification
<input checked="" type="checkbox"/> Approval	<input type="checkbox"/> Explanation: Click here to enter text.
<input type="checkbox"/> Adoption	

Originating Department/School: Child Nutrition

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Principal/Manager



Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 



EDUCATION: SEPT. 7-11, 2019
EXPO HALL: SEPT. 8-11, 2019
LAS VEGAS CONVENTION CENTER



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& GLUTEN FREE
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Dividing With Accuracy



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The industry's newest advances from leading manufacturers and suppliers are all on display at the Baking Expo™. Talk to product experts and get hands-on demos to understand how the latest baking technology, ingredients and packaging trends can impact your business. IBIE's 700,000 sq. ft. [show floor](#) highlights everything you need to increase your efficiency, improve your operations and boost your bottom line.



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More than 1,000 leading [manufacturers and suppliers](#) from across the world are here, ready to provide you with the complete spectrum of products and resources: production equipment and refrigeration systems, sanitation equipment, computerized technologies, transportation

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and distribution equipment. Shop and compare to make the most informed decisions for your business needs.



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IBIE's world-class educational program, [IBIEducate](#), is targeted to industry opportunities and challenges, and divided into specialized tracks, offering the most relevant information and training. Industry experts and leaders share valuable ideas and strategies that you can implement immediately to improve your product, optimize your production and increase your sales and profits. And don't miss continuous live demos and exciting competitions to inspire your creativity!



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IBIE 2016 was the largest show in event history with a 9 percent increase in attendance and a 28 percent larger show floor from 2013—and the 2019 event promises to build on that momentum. Recognized as one of the [Fastest 50 Growing U.S. Trade Shows](#), IBIE is the destination for everyone in baking. Join more than 23,000 industry professionals for dedicated net

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Booths 6217 & 6517



As the largest, most comprehensive baking industry event in the Western hemisphere, IBIE delivers a fresh perspective on business, operations and creativity for every role, every segment and every goal. Targeted educational opportunities allow you to gain valuable ideas and strategies to improve your product, optimize your production and increase your sales and profits—presented in a structured way so you can implement them immediately.

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Think big ideas. Think broad solutions. Think IBIE for the information and training you need to succeed.

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Select from more than 100 sessions to connect with experts and innovators who will lead focused training sessions, and share best practices with other industry professionals experiencing the same opportunities and challenges. IBIE's comprehensive program is divided into specialized tracks addressing the hottest topics across the spectrum, including retail and food service, business management and marketing, ingredient trends and formulations, hands-on cake and pastry decorating, tortilla production and much more.

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BRING NEW IDEAS TO THE TABLE

And save time in your schedule to check out dozens of continuous live demos right on the show floor, featuring celebrity chefs and big-name baking pros showing you the latest techniques, revealing expert tips and showcasing cutting-edge trends to inspire your creativity and turn your passion into profit. You're guaranteed to pick up valuable ideas that will sharpen your skills and set your products apart from the rest.

EXPLORE UNIQUE TRAINING OPPORTUNITIES



Other dedicated learning opportunities include the return of **Fresh Take Talks**, a series of brief presentations from influential thought leaders sharing their perspectives on consumer, nutrition and industry trends; the co-located [TIA Technical Conference](#) addressing operation skills, safety regulations, quality control, plant efficiency and best practices to capitalize on the fast-growing tortilla market; and **RPIA's [Business of Baking for Beginners](#) workshop**, connecting new businesspeople with Certified Master Bakers, who share their tricks of the trade and answer questions.

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: 4/4/19

Agenda Item:

Donations

Background (Describe purpose/rationale of the agenda item):

Per Board Policy #3290, the Governing Board may accept any gift, grant, or bequest of money, property, or service to the district from any individual, private agency or organization, or other public agency that desires to support the district's educational program. While greatly appreciating suitable donations, the Board shall reject any gift which may directly or indirectly impair its authority to make decisions in the best interest of district students or its ability or commitment to provide equitable educational opportunities.

Fiscal Impact (Cost):

Site specific

Funding Source:

None

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement ☐ **#2:** Social Emotional ☐ **#3:** Physical Environments

Recommended Action:

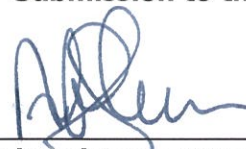
☐ **Informational** ☐ **Denial**
☐ **Discussion** ☐ **Ratification**
☒ **Approval** ☐ **Explanation:** Click here to enter text.

Originating Department/School: Superintendent's Office

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Principal/Department Head Signature


Dr. Andy Johnsen, Superintendent

Item	Approximate Value	Donated By	Designated for Use at:
	\$50	Christie Holt	LMS Band Program
	\$50	Dean and Mary Giyer	LMS Band Program
	\$500	RISE	LMS Robotics Club
5 Ukuleles	\$36.03 each	DonorsChoose.org	LMS Guitar Program
Flash Drives	\$100	Holly Ferrante Farmers Insurance	Lakeside Middle School
Easel Pads	\$100	Holly Ferrante Farmers Insurance	Lindo Park
	\$100 (DonorsChoose.org)	Holly Ferrante Farmers Insurance	Eucalyptus Hills
Donuts	\$60	Mary's Donuts	LMS FFA Program
Coffee & Fixings	\$45	Deanna Milton	LMS FFA Program

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 2019

Agenda Item:

Fundraisers

Background (Describe purpose/rationale of the agenda item):

ASB – H2O Challenge – Funds for ASB activities
FFA – "Kiss the Cow" – Funds for FFA Conference
FFA Dance – Funds for FFA Conferences

Fiscal Impact (Cost):

Click here to enter text.

Funding Source:

Click here to enter text.

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial/Rejection |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input type="checkbox"/> Adoption | |

Originating Department/School: Click here to enter text. *UMS*

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Principal/Department Head Signature



Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member

This form must be typed written and have all signatures before it will be placed on the agenda. All agenda item requests must be submitted for approval 10 days prior to the board meeting.

LAKE SIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: APRIL 4, 2019

Agenda Item:

APPROVE FIELD TRIP FOR TDS BAND TO GO TO KNOTTS BERRY FARM TO PERFORM APRIL 29, 2019

Background (Describe purpose/rationale of the agenda item):

EACH STUDENT PAY FOR THEMSELVES PTSA PAY FOR THE BUS PARK TICKETS \$34

Fiscal Impact (Cost):

Click here to enter text.

Funding Source:

PTSA

Recommended Action:

- | | |
|---|--|
| <input type="checkbox"/> Informational | <input type="checkbox"/> Denial/Rejection |
| <input type="checkbox"/> Discussion | <input type="checkbox"/> Ratification |
| <input type="checkbox"/> Approval | <input type="checkbox"/> Explanation: Click here to enter text. |
| <input type="checkbox"/> Adoption | |

Originating Department/School: Click here to enter text.

Submitted/Recommended By:

Approved for Submission to the Governing Board:

Principal/Department Head Signature


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member _____

This form must be typed written and have all signatures before it will be placed on the agenda. All agenda item requests must be submitted for approval 10 days prior to the board meeting.



FOR OFFICE USE ONLY

NEW ORDER RE-ORDER
CUSTOMER #
KBF ORDER #
TOTAL \$
ACCT. # 24.1060.0103

PERFORMANCE IN THE PARK TICKET ORDER FORM • JAN 1 - APRIL 30, 2019

ORDERS MUST BE SUBMITTED PRIOR TO PARK ARRIVAL. WALK-UP ORDERS WILL NOT BE ACCEPTED. NO EXCEPTIONS.

DATE 3/19/19 PERFORMANCE DATE 4/29/19
ORGANIZATION NAME ~~Tierra del Sol~~
CONTACT FULL NAME Lindsay Vildibill
ORGANIZATION ADDRESS 9611 Petite Lane
CITY Lakeside STATE CA ZIP 92040
PHONE 989 501 0967 MOBILE 989 501 0967
EMAIL lildibill@lsosd.net

SIGNATURE

I authorize this order

TICKETS (Minimum of 15)	PRICE	QUANTITY	TOTAL
PARK TICKETS	\$34.00	<input type="text"/> 53 500	\$ 0.00
CHAPERONE <small>One (1) Chaperone ticket earned for every fifteen (15) tickets purchased.</small>	\$0.00	<input type="text"/> 3	\$ 0.00
TOTAL			\$ 0.00

DELIVERY OPTIONS

☐ MAIL OUR TICKETS

Allow 10 business days to receive order. Not valid for Purchase Orders. Tickets must be delivered to organization. No personal address will be accepted.

PAYMENT OPTIONS

☐ CHECK

Enclosed is a check in the amount of \$ for the above listed order. Please allow 10 business days to process.
Mail to: Knott's Berry Farm Youth Sales, 8039 Beach Boulevard, Buena Park, CA 90620

☐ CREDIT CARD

I authorize Knott's Berry Farm to charge my credit card \$ for the listed order. Allow 7-10 business days for processing payment.
CREDIT CARD ORDERS MUST BE SUBMITTED BY FAX TO 714.220.5224. DO NOT EMAIL ORDER FORM.

CARDHOLDER'S NAME (please print) CARD TYPE ☐ VISA ☐ MC ☐ AMEX ☐ DISCOVER
CARD # CVV2 CODE EXP DATE
DESCRIPTION OF PURCHASE DOLLAR AMOUNT
SIGNATURE
CARDHOLDER ADDRESS
CITY STATE ZIP

Fax order form to 714.220.5224

Knott's Berry Farm Youth Sales Department Telephone 714.220.5166

Please allow 10 business days for processing and shipping. All rates are subject to change without notice. Offer not valid at Knott's Berry Farm ticket windows. For refunds: Return any unsold tickets via traceable method. All tickets must be returned no later than 30 days after selected visit date and no ticket exchanges allowed. Knott's Berry Farm is not responsible for lost or stolen tickets. Unearned Chaperone tickets (1 per 15) will be charged at the Youth admission price. Please allow 30-45 days for any refunds.



Catering Event Order
3/8/2019 (2:29 pm)

Company/Organization	Event Date	Booking Contact	Booking Tel	Event #
Tierra del Sol Middle School	4/29/2019 (Mon)	Lindsay Vildibill	(989) 501-0967	E10482
Address	Theme	Booking Cell	Gtd Guests	
9611 Petite Lane, Lakeside, CA 92040	PIP - Concert Band	(989) 501-0967	53	

Post As
Tierra del Sol Middle School Band

Booking Email
lvildibill@lsusd.net

Sales Rep
Janet Nakao

Solo Wired Mic
Group Wired
Music Stands 35
Chairs 50
Choral Risers
iPod Connection

CD Player
Power Source - Amplifier
Direct Input
Own Electric Keyboard
Dressing Room
Assistance Load In

Event Info

Venue	Start	End	Serving Start	Serving End
Fiesta Stage	2:00 pm	2:30 pm	NA	NA

Special Requirements

Arrival Time: 10AM
Park Open: 10AM
Costume:

10 am

PARKING: \$20/vehicle and \$25/Bus

All performers must park in Knott's Western Parking Lot, located on Western Ave and La Palma Ave.

Contact our Entertainment Department at 714.220.5386, 15 minutes prior to arrival, to notify our Traffic Department to unsecure the parking lot gates.

All performers MUST enter through Western Gate Park Entrance and meet with a Knott's Representative.

Please meet Knott's usher 30 minutes prior to show time at performance stage for final details.

Group must be "show ready". There will be no warm up available prior to performance.

Tickets must be pre-purchased with Youth Group Sales 3 weeks prior to Performance date. One complimentary Chaperone ticket earned for every 15 tickets purchased.

Contact Youth Group Sales at 714.220.5126 if your arrival is delayed.

All prices, dates and locations are subject to change without notice.

Knott's Berry Farm Group Sales Ticket Reservation/Invoice

Knott's Berry Farm, 8039 Beach Boulevard, Buena Park, CA 90620
youthsales@knotts.com Fax 714-220-5224

Billing Address:
Lindsay Vildibill
Tierra del Sol Middle School
9611 Petite Lane
Lakeside, CA 92040

Shipping Address:
12807 Cradle Mountain Lane
Lakeside, CA 92040

Greetings from Knott's Berry Farm and thank you for your reservation. Details for your group ticket order are provided below. A minimum ticket purchase of 15 is required to receive this rate. One Chaperone ticket will be added to your order for every 15 tickets purchased and will be added upon final transaction. If you have any questions regarding your order, please contact the Group Sales Office at 714-220-5166, Monday-Friday, 8 A.M.-5 P.M or email youthsales@knotts.com. Always include your Customer ID and Reservation ID with all correspondence. Please present this confirmation letter to the Group Sales/Guest Relations window on the day of your visit. Please DO NOT RESPOND to this e-mail address as it is not monitored.

For the most up-to-date park information, visit us at knotts.com

Reservation ID:	049RKM5874558	Date / Time:	03/12/2019 10:44:19
Customer ID:	G04035603	Customer Name:	Tierra del Sol Middle School
Event Date	04/29/2019	Phone No:	(989) 501-0967
E-Mail:		Delivery:	Pick Up and Pay at Guest Relations

Order Details

Item Code	Status	Event Date	Product	Description	Expected	Price	Ext. Price
N/A	Confirmed	04/29/2019	7204-1	KBF Performance in the Park Jan-April (OY)	53	\$34.00	\$1,802.00
N/A	Confirmed	04/29/2019	6003	KBF Youth Chaperone Tix	0	\$0.00	\$0.00
Order Total:						\$1,802.00	

Payment Details

Date / Time	Payment Type	Account No	Expiration	Auth Code	Amount
Total Payments:					\$0.00



SET LIST

Set list must be approved by Knott's Berry Farm.

Please email janet.nakao@knotts.com, 30 days before performance date.

NAME OF GROUP: Tierra del Sol Band
PERFORMANCE DATE: 4/29/19
CONTACT NAME: Lindsay Vildibill

1. I gotta Feelin
2. Dark Horse
3. Cedar March
4. Sweet Caroline
5. Eye of the Tiger
6. Scorpion
7. Shadows Unleashed
8. _____
9. _____
10. _____

Modifications

Number of Music Chairs (Max 50)-	47
Number of Music Stands (Max 50)-	35
Number of Choral Risers (Max 3)-	0
Number of Wired Solo Mics (Max 5) -	0
Number of Wired Group Mics (Max 5) -	0
Need Power Source for Amplifiers -	0
Need Direct Input Connection (Quantity/Type) -	0
Group Bringing an Electric Keyboard -	0

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Amendment 1 To Ninth Project Agreement Between Lakeside Union School District (LUSD) and the K-12 Public Schools and Community College Facility Authority for District Wide TV Installation.

Background (Describe purpose/rationale of the agenda item):

The Ninth Project Agreement was for the removal, and disposal of all District Smartboards that have become functionally obsolete and installation of new classroom TV's.

Amendment 1 To Ninth Project Agreement is for the purchase of 70-inch flat panel TV's and the required accessories.

Fiscal Impact (Cost):

Not to exceed \$1,000,000 (all materials and labor included).

Funding Source:

Bond Measure L – Series B

Addresses Emphasis Goal(s):

☐ #1: Academic Achievement ☐ #2: Social Emotional ☒ #3: Physical Environments

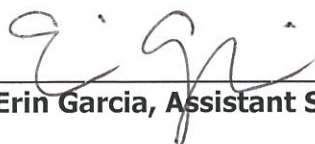
Recommended Action:


☐ Informational ☐ Denial/Rejection
☐ Discussion ☐ Ratification
☒ Approval ☐ Explanation: [Click here to enter text.](#)
☐ Adoption

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:


Erin Garcia, Assistant Superintendent


Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member 



**AMENDMENT 1 TO NINTH PROJECT AGREEMENT BETWEEN
LAKESIDE UNION SCHOOL DISTRICT (LUSD)
AND THE
K-12 PUBLIC SCHOOLS AND COMMUNITY COLLEGES
FACILITY AUTHORITY
FOR FACILITY PLANNING AND CONSTRUCTION SUPPORT
SERVICES – District Wide TV Installation**

This AMENDMENT 1 TO NINTH PROJECT AGREEMENT ("AMENDMENT 1 TO NINTH PROJECT AGREEMENT") by and between the K-12 PUBLIC SCHOOLS AND COMMUNITY COLLEGES FACILITY AUTHORITY ("AUTHORITY"), AND LAKESIDE UNION SCHOOL DISTRICT, a public school district organized and existing under the laws of the State of California ("LUSD" or "District") is made as of the final dated signature to this document. AUTHORITY and LUSD are sometimes individually referred to as "Party" and collectively as "Parties."

RECITALS

WHEREAS, LUSD became a member of the K-12 Public Schools and Community Colleges Facility Joint Powers Authority upon approval of the agreement between AUTHORITY and LUSD (as one of several other entities) by LUSD's governing board ("Board"), ("AUTHORITY Agreement"); and

WHEREAS, LUSD contracted with AUTHORITY to provide facility planning and project delivery services, including all management, construction support, and procurement services, to assist LUSD with installation of television sets district wide, ("Project"); and

WHEREAS, LUSD wishes to have AUTHORITY also include the purchasing of the televisions and associated connectors and Apple TVs associated with a complete installation; and

WHEREAS, LUSD requested AUTHORITY to move into DSA quickly so as to meet anticipated schedule timelines and facilitate the teacher's and student's use and benefit of the units as soon as possible according to a schedule mutually agreed to by LUSD and AUTHORITY,



AGREEMENT

NOW THEREFORE, in consideration of the mutual promises and covenants contained herein, the receipt and sufficiency of which are hereby acknowledged, the Parties hereby enter into this AMENDMENT 1 TO NINTH PROJECT AGREEMENT and agree as follows:

1. B. Project Description, paragraph 1 – Project Overview shall be modified to reflect that AUTHORITY is now going to provide the new Flat Screen Televisions, television mounts, Sound Bar Speaker system, Apple equipment and necessary cabling to be installed by contractor under this agreement.
2. D. Tasks/Schedule/Deliverable/Fees, paragraph 2 shall be modified to show a revised Authorized Maximum Budget of \$1,000,000 to facilitate this added scope.
3. Step 1 – Project Development is being finalized. Due to the request of LUSD to move into DSA quickly with the connection details necessary to stay on schedule while final locations and scope is finalized, Section D. Tasks/ Schedule/ Deliverable/ Fees, paragraph 2 shall be modified to show a revised maximum cost for Step 1 as follows:

“Step 1 – Project Development: Direct cost of consultants at cost plus a fixed scoping fee of \$2,000. Maximum Fee Not to Exceed: \$28,500.”

A. Miscellaneous.

1. This AMENDMENT 1 TO NINTH PROJECT AGREEMENT shall only be effective upon execution by both the AUTHORITY and LUSD.
2. This AMENDMENT 1 TO NINTH PROJECT AGREEMENT may be executed in any number of counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument.
3. If any provision of this AMENDMENT 1 TO NINTH PROJECT AGREEMENT is held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision of this AMENDMENT 1 TO NINTH PROJECT AGREEMENT unless elimination of such provision materially alters the rights and obligations set forth herein.
1. Each Party declares that prior to the execution of this AMENDMENT 1 TO NINTH PROJECT AGREEMENT, it has had an opportunity to review and understand the contents, rights and responsibilities herein. The Parties have further had the opportunity to seek independent legal advice regarding the AMENDMENT 1 TO NINTH PROJECT AGREEMENT.



IN WITNESS WHEREOF, EACH PARTY HAS EXECUTED THIS AMENDMENT 1 TO NINTH PROJECT AGREEMENT ON THE DATE ADJACENT TO THE SIGNATURE OF ITS REPRESENTATIVE.

LAKESIDE UNION SCHOOL DISTRICT	AUTHORITY – FACJPA AGENCY
<hr/>	<hr/>
Signature	Signature
<hr/>	<hr/>
Date	Date
Erin Garcia Assistant Superintendent of Business Services 12335 Woodside Ave., Lakeside, CA 92040	Michael Simonson Assistant Superintendent, Business Services 6401 Linda Vista Rd., Room 506 San Diego, CA 92111

LAKESIDE UNION SCHOOL DISTRICT

Governing Board Meeting Date: April 4, 2019

Agenda Item:

Enrollment Report

Background (Describe purpose/rationale of the agenda item):

Click here to enter text.

Fiscal Impact (Cost):

N/A

Funding Source:

Click here to enter text.

Addresses Emphasis Goal(s):

☐ **#1:** Academic Achievement

☐ **#2:** Social Emotional

☐ **#3:** Physical Environments

Recommended Action:

☒ **Informational**

☐ **Denial/Rejection**

☐ **Discussion**

☐ **Ratification**

☐ **Approval**

☐ **Explanation:** Click here to enter text.

☐ **Adoption**

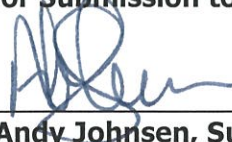
Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:



Erin Garcia, Assistant Superintendent



Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member



LAKESIDE UNION SCHOOL DISTRICT

MONTH 7

2/11/2019 - 3/8/2019

DATE: 3/13/2019

SCHOOL	K	1	2	3	4	5	6	7	8	SDC	EAK	NON ADA	TK		18/19 TOTAL	17/18 TOTAL	VARIANCE
EUCALYPTUS HILLS													115		115	143	-28
LAKESIDE FARMS	100	119	87	101	109	108				35					659	663	-4
LAKEVIEW	105	125	121	128	107	120									706	721	-15
LEMON CREST	84	77	84	88	86	79				24	24				546	606	-60
LINDO PARK	65	77	64	70	81	74				47	47	1			526	537	-11
RIVERVIEW			163	156	152	131									602	605	-3
WINTER GARDENS	179	184													363	365	-2
LAKESIDE MIDDLE							255	269	275	20					819	849	-30
TIERRA DEL SOL							266	250	211	35					762	693	69
DISTRICT TOTAL	533	582	519	543	535	512	521	519	486	161	71	1	115		5098	5182	-84

YEAR OVER YEAR COMPARISON

MONTH	AUG M1	SEP M2	OCT M3	NOV M4	DEC M5	JAN M6	FEB M7	MAR M8	APR M9	MAY M10	JUN M11
2018-2019	5073	5054	5054	5046	5098	5110	5098				
2017-2018	5164	5179	5161	5153	5211	5208	5183	5159	5151	5135	5101
2016-2017	5051	5039	5045	5031	5103	5091	5080	5059	5071	5050	5023
2015-2016	5087	5100	5083	5077	5138	5124	5139	5121	5107	5081	5056
2014-2015	5003	5005	4010	4992	4986	5040	5008	5021	5015	5006	-
2013-2014	4835	4817	4823	4825	4848	4834	4790	4818	4813	4790	-
2012-2013	4395	4387	4372	4365	4369	4375	4363	4367	4365	4348	-

BARONA INDIAN	GRADE	TK/K	1	2	3	4	5	6	7	8	TOTAL
CHARTER SCHOOL		9	10	14	11	12	13	10	12	6	97

RIVER VALEY	GRADE	7	8	9	10	11	12	TOTAL
CHARTER SCHOOL		37	52	57	64	55	45	310



LUSD BOARD CORE VALUE #3

Respect for Human Difference

We are committed to acknowledging and celebrating the diversity within our community while affirming the importance of our common humanity. By promoting an emotionally safe environment for questioning, debate, and dialogue, we foster the growth and value that comes from different perspectives, cultures and experiences. Our commitment is to create an atmosphere of emotional and intellectual safety in which to express difference while advancing acceptance and respect for all.