Office of the Superintendent 12335 Woodside Avenue Lakeside, California 92040 (619) 390-2600

Audience: Meeting ID: 947 9256 2765 Meeting Password: 947175 <u>Public Comment Form</u> **October 22, 2020** <u>Open Session</u>: 4:30 p.m.

NOTICE OF THE SPECIAL MEETING OF THE BOARD OF TRUSTEES

Members of the public who require disability modification or accommodation in order to participate in the meeting should contact the Superintendent's Office at (619) 390-2606 or in writing, at least twenty-four (24) hours before the meeting. (Government Code section 54954.2).

Please take notice that the Governor of California issued Executive Order N-29-20 on March 17, 2020. This Order provides, in part, as follows: "All requirements in...the Brown Act expressly or impliedly requiring the physical presence of members, the clerk or other personnel of the body, or of the public as a condition of participation in or quorum for a public meeting are hereby waived."

Members of the public may participate in public comments telephonically by logging onto Zoom with the meeting ID and password listed at the top OR participating in person (with safety precautions). Members of the public who wish to participate in public comment are encouraged to submit the form 1 hour in advance of the meeting using the <u>Public Comment Form</u>.

AMENDED Agenda and Notes

A. CALL TO ORDER AND ROLL CALL

B. <u>OPPORTUNITY FOR MEMBERS OF THE PUBLIC TO ADDRESS THE BOARD ON ANY ITEM</u> <u>DESCRIBED IN THIS NOTICE (GOVERNMENT CODE SECTION 54954.3)</u> **Public Comment Form**.

Opportunity for Members of the Public to address the Board on any item **on or off** the agenda. In the interest of time and order, presentations from the public are limited to four (4) minutes per person. An individual speaker's allotted time may not be increased by a donation of time from members of the public in attendance. If you wish to speak under Public Comment, follow the directions for speaking to agenda items as listed above 1 hour prior to the start of the meeting.

Members of the public who require disability accommodation in order to participate in the meeting should contact the Superintendent's Office at (619) 390-2606, or in writing at derosier@lsusd.net, no later than 24 hours prior to the start of the meeting.

C. DISCUSSION

The Board will discuss input received on district reopening plans.

D. <u>ITEMS OF BUSINESS</u>

1.1 Designate consent agenda items.

Note: Consent agenda items are generally routine items of business. The Board will designate those items to be approved as a whole, unless a member of the public requests consideration of an item on an individual basis. The Board will review and act on the remaining items of business.

1.2 Discussion/adoption of consent agenda items.

D. <u>HUMAN RESOURCES</u>

2.1 Adoption is requested of Personnel Assignment Order No. 2021-07.

BOND

- 3.1 **Adoption** is requested of Resolution No. 2021-07, approving the Lakeside Farms Modernization and Safety Upgrade Project, located at 11915 Lakeside Avenue, Lakeside, CA 92040, and authorizing the Superintendent or designee to file a Notice of Exemption pursuant to CEQA.
- 3.2 **Authorization** to award Bid No. 2021-02 for an As-Needed Contract for Construction Management Services for the new gymnasium construction project at Tierra del Sol Middle School and other projects as assigned, and authorize staff to enter into a contract with Balfour Beatty Construction for these services, not to exceed \$1,000,000.
- 3.3 **Approval** is requested of Change Orders #7 through #9 for Asphalt and Concrete Enterprises Inc. (ACE) for the parking lot upgrade project. These change orders will increase the contract amount by \$4,094.99 to \$1,143,648.99.

E. ACTION ITEM

Recommendation that the Board revisit the district's reopening plan at a Special Board Meeting in the first week of November.

F. ADJOURNMENT

Respectfully Submitted,

Andrew S. Johnsen, Ed.D. Superintendent

Governing Board Meeting Date: 10/22/20

Agenda Item:

Personnel Assignment Order 2021-07

Background (Describe purpose/rationale of the agenda item):

The Personnel Assignment Order reflects new hires, retirements and changes in positions.

Fiscal Impact (Cost):	
Varies	
Funding Source:	
General Fund	
Addresses Emphasis Goal(s):	
□ #1: Academic Achievement	#2: Social Emotional #3: Physical Environments
Recommended Action:	
Informational	Denial
Discussion	Ratification
ApprovalAdoption	Explanation: Click here to enter text.

Originating Department/School: Human Resources

Submitted/Recommended By:

Approved for Submission to the Governing Board:

César Morales, Executive Director HR

Dr. Andy Johnsen, Superintendent

LAKESIDE UNION SCHOOL DISTRICT BOARD OF TRUSTEES MEETING, October 22, 2020 Personnel Assignment Order – 2021-07

BACKGROUND:

The following personnel appointments, changes of status, leave requests, resignations, dismissals and consultant requests are submitted for Board consideration. Italicized information indicates a change.

Certificated Staff

A. New Appointments:

Employee	Assignment/Location	Class/Step	Previous Annual Salary	New Annual Salary	Effective Date

B. Temporary Rehires:

Employee	Assignment/Location	Class/Step	Previous Annual Salary	New Annual Salary	Effective Date

C. Waiver:

Employee	Assignment/Location	Waiver	Recommendation	Effective Date
Bradd, Valerie	Teacher/Lakeview	BCLAD	Yes	08/17/2020

D. Unpaid Leave Requests:

Employee	Assignment/Location	Class/Step	Reason	Recommendation	Effective Date

E. Resignations:

Employee	Assignment/Location	Class/Step	Reason	Effective Date

F. 39-Month Reemployment:

Employee	Assignment/Location	Class/Step	Reason	Effective Date

G. Dismissals:

Employee	Assignment/Location	Class/Step	Effective Date

Classified Staff

H. New Hire:

Employee	Location	Position/Class/Step	Previous Monthly Salary	New Monthly Salary	Effective Date

I. Rehires:

Employee	Location	Position/Class/ Step	Previous Monthly Salary	New Monthly Salary	Effective Date

J. Change of Status/FTE

Employee	Location	Position/Class/ Step	Previous FTE	New FTE	Effective Date
Tone, Randi	Tierra del Sol	Social Services Coordinator	.6250%	100.00%	8/23/2020 through 6/11/2020

K. Unpaid Leave Requests:

Employee	Location	Position/Class/ Hours	Reason	Recommendation	Effective Date

L. Resignations:

Employee	Location	Position	Reason	Effective Date

M. 39-63 Month Reemployment:

Employee	Location	Position/Class/Step	Effective Date

N. Dismissals:

Employee	Location	Position	Effective Date

RECOMMENDATION:

Administration recommends approval of listed personnel appointments, changes of status, leave requests, resignations, dismissals, and consultants. This recommendation supports the following District goal: Assure the highest quality of school district services, including, but not limited to, academic, social, emotional and health services by hiring and retaining employees with not only required technical skills in the areas of their responsibilities but also the ability to handle diverse challenges.

Governing Board Meeting Date: October 22, 2020

Agenda Item:

It is recommended that the Governing Board of the Lakeside Union School District ("District") approve Resolution #2021-07 approving the Lakeside Farms Elementary Modernization and Safety Upgrade Project located at 11915 Lakeside Avenue, Lakeside, California 92040 (the "Project"), and authorize the Superintendent or designee, file a Notice of Exemption pursuant to CEQA.

Background (Describe purpose/rationale of the agenda item):

The District proposes to modernize and improve student safety and security at Lakeside Farms Elementary located at 11915 Lakeside Avenue, Lakeside, California 92040 (the "Project"). The proposed Project includes, among other improvements, the relocation of the administration building to a new facility to better view and control the central access point for the campus (the "Scope of Work"). The Scope of Work also includes improvements to campus bathrooms and the existing administrative office for food service, lunch area, teacher lounge and other uses.

The District intends to use general obligation bond funds from Measure L for the design and construction of the Project if approved. Pursuant to CEQA, the District may find the Project categorically exempt from further review by making the findings set forth in the Resolution and Notice of Exemption. As set forth therein, the Project is exempt under State CEQA Guidelines section 15302 and Section 15314 which provide categorical exemptions for projects that replace an existing structure or facility and minor additions to existing school sites that do not increase existing student capacity by 25% or 10 classrooms whichever is less. Here the Project does not expand classroom space or student capacity at all and instead predominantly only replaces existing facilities and/or creates only additional support spaces to enhance existing educational programs and services for the purpose of modernization and safety upgrades.

Fiscal Impact (Cost):

Click here to enter text.

Funding Source:

Bond

Addresses Emphasis Goal(s):

#1: Academic Achievement

#2: Social Emotional

☑ **#3:** Physical Environments

Recommended Action:

Informational

Denial/Rejection

□ Discussion

□ Ratification

Explanation: Click here to enter text.

☑ Approval□ Adoption

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:

Erin Garcia, Assistant Superintendent

Dr. Andy Johnsen, Superintendent

Reviewed by Cabinet Member

RESOLUTION NO. 2021-07

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE LAKESIDE UNION SCHOOL DISTRICT APPROVING THE LAKESIDE FARMS ELEMENTARY MODERNIZATION AND SAFETY UPGRADE PROJECT, MAKING CALIFORNIA ENVIRONMENTAL QUALITY ACT CATEGORICAL EXEMPTION FINDINGS, AND APPROVING THE EXPENDITURE OF BOND PROCEEDS FOR THE PROJECT

WHEREAS, the Lakeside Union School District ("District") is a school district duly created, established and authorized to exercise its powers under and pursuant to the California Constitution and Education Code section 35000, et seq.; and

WHEREAS, the District proposes approval of the Lakeside Farms Elementary Modernization and Safety Upgrade Project to improve student safety and security by, among other improvements, relocating the administration building to a new facility to better view and control the central access point for the campus at Lakeside Farms Elementary located at 11915 Lakeside Avenue, Lakeside, California 92040 (the "Project"); and

WHEREAS, the proposed Project also includes improvements to campus bathrooms and to the existing administrative office for food service, lunch area, teacher lounge and other uses; and

WHEREAS, under the requirements of the California Environmental Quality Act ("CEQA") the District is the lead agency that must consider the potential environmental effects before approving the Project; and

WHEREAS, the Guidelines for CEQA, California Code of Regulations Title 14, Chapter 13 ("State CEQA Guidelines"), exempt certain projects from further CEQA evaluation, including projects consisting of: the replacement and reconstruction of existing facilities ("Class 2 Exemption" - 14 Cal. Code Regs. § 15302); and projects consisting of minor additions to existing schools ("Class 14 Exemption" - 14 Cal. Code Regs. § 15314), and the proposed Project's Scope of Work demonstrates that the Project is categorically exempt under these two exemptions as further described in the Notice of Exemption attached hereto as **Exhibit "A"**; and

WHEREAS, the District has considered whether the Project is subject to any of the exceptions to categorical exemptions set forth in State CEQA Guidelines section 15300.2; and

WHEREAS, the District has determined that the Project is not subject to any of the exceptions to exemption set forth in State CEQA Guidelines section 15300.2; and

WHEREAS, the District has considered whether the Project may have a significant effect on the environment; and

WHEREAS, the District has concluded, through its own independent review and analysis that the Project will not have a significant effect on the environment; and

WHEREAS, in order to pay for the costs associated with the design, procurement and completion of the Project, the District intends to utilize general obligation bond funds from Measure L which was approved by the voters on November 4, 2014, and which authorized the District to issue \$31 million in general obligation bonds (the "Authorization") to modernize,

replace, renovate, construct, equip, furnish, rebuild, and improve the District's educational facilities, including but not limited to the Project and its Scope of Work; and

WHEREAS, on November 15, 2018, the District issued its General Obligation Bonds, 2014 Election, Series B in the principal amount of \$15,000,000 (the "2018 Bonds") pursuant the provisions of Article 4.5 of Chapter 3 of Part 1 of Division 2 of Title 5 of the Government Code, a resolution adopted on September 13, 2018 and the Authorization; and

WHEREAS, the District now desires to formally authorize the use of proceeds from the 2018 Bonds to pay for the design and construction costs associated with the Project and its Scope of Work

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE LAKESIDE UNION SCHOOL DISTRICT HEREBY RESOLVES AND FINDS THE FOLLOWING:

1. <u>Recitals</u>. The recitals set forth above are true and correct.

2. <u>Finding of No Significant Environmental Impact</u>. The District has considered whether the Project may have a significant effect on the environment and has concluded, after reviewing the Project through its own independent review and analysis, that the Project will not have a significant effect on the environment.

3. <u>Finding of Categorical Exemption</u>. The Project is categorically exempt from further CEQA review on multiple grounds discussed below.

- a) The Project is exempt from CEQA under a Class 2 categorical exemption (State CEQA Guidelines, § 15302) Replacement and Reconstruction, because the Project would only relocate certain existing facilities for safety purposes as well as include modernization and upgrades of other facilities on an existing campus.
- b) The Project is also exempt from CEQA under a Class 14 categorical exemption (State CEQA Guidelines, § 15314) Minor Additions to Schools, which categorically exempts minor additions to existing school sites that do not increase existing student capacity by 25% or 10 classrooms, whichever is less. Here the Project does not does not expand classroom space or student capacity at all and instead consists of safety upgrades and other modernization of additional support spaces to enhance existing educational programs.

4. <u>Finding of No Exception to Categorical Exemption</u>. None of the exceptions to use of a categorical exemption identified in State CEQA Guidelines section 15300.2 are present. Specifically, the Project will not impact a particularly sensitive environment, will not result in significant cumulative impacts, does not involve unusual circumstances that present a reasonable possibility of a significant effect, does not result in damage to scenic highways, is not on a parcel identified as a hazardous waste site, and will not cause a substantial adverse change in the significance of a historical resource.

5. <u>Notice of Exemption</u>. The District Superintendent or his designee is hereby authorized and directed to file and/or record a Notice of Exemption from CEQA, in substantially the form attached hereto as **Exhibit** "**A**," with any and all appropriate public agencies or entities.

6. <u>Approval of Expenditure of 2018 Bond Proceeds for the Project</u>. The District further approves the Project and the Scope of Work set forth herein and hereby formally authorizes the expenditure of the 2018 Bond proceeds for the Project. The District issues such approval in conformance with all applicable laws, including, but not limited to section 15284 of the California Education Code and shall be considered validly authorized in accordance with California Code of Civil Procedure section 860, et seq.

8. <u>Authority to Take All Actions Necessary</u>. The District Superintendent or his/her designee is hereby authorized and directed to take all other actions necessary to give effect to and comply with the terms and intent of this Resolution.

9. <u>Effect</u>. This Resolution shall take effect immediately upon its passage.

The foregoing Resolution was duly passed and adopted at a meeting of the Board held on ______, 2020, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

BOARD OF TRUSTEES OF THE LAKESIDE UNION SCHOOL DISTRICT

By: _____

Name:_____

Title:

of the Lakeside Union School District

ATTEST:

Clerk of the Board

EXHIBIT A

NOTICE OF EXEMPTION

NOTICE OF EXEMPTION

TO:			FROM: Lakeside Union School District
	1600 Pacific Highway, Suite 260		12335 Woodside Avenue
	San Diego, CA 92101		Lakeside, CA 92040
1.	Project Title: Lakeside ("Project		e Farms Elementary Modernization and Safety Upgrade Project t'')
2.	Project Applicant:	N/A	
3.	Project Location – Identify street address		e Farms Elementary
	and cross streets or attach a map showing project site:		akeside Avenue e, CA 92040
4.	(a) Project Location – City:	Lakesid	2
	(b) Project Location – County:	San Die	
5.	by, amo new fac campus Lakesid to camp		posed Project contemplates improving student safety and security ng other improvements, relocating the administration building to a ility to better view and control the central access point for the at Lakeside Farms Elementary located at 11915 Lakeside Avenue, e, California 92040. In addition, the Project includes improvements us bathrooms and to the existing administrative office for food lunch area, teacher lounge and other uses.
6.	Name of Public Agency approving Project:	Lakesid	e Union School District
7.	Name of Agency undertaking the Project:	Lakesid	e Union School District
8.	Exempt status:	Categorically exempt	
	Applicable categorical exemption(s):	State CEQA Guidelines, §§ 15302 [Replacement or Reconstruction], 15314 [Minor Additions to Existing Schools]	
9. Reason why Project was exempt:		State CEQA Guidelines section 15302 provides a categorical exemption for projects that replace an existing structure or facility "where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced." Here the Project would relocate certain facilities for safety purposes as well as include modernization and upgrades of other facilities on an existing campus. The Project is further exempt under State CEQA Guidelines section 15314. That section categorically exempts minor additions to existing school sites that do not increase existing student capacity by 25% or 10 classrooms whichever is less. Here the Project does not expand classroom space or student capacity at all and instead creates only additional support spaces to enhance existing educational programs and services for the purpose of modernization and safety upgrades.	
10.	10. Responsible Agency Contact Person: Er		cia, Assistant Superintendent Business Services
Telephone:		(619) 39	0-2640
Sign Date	ature: Erin Garcia ed by Lead Agency Received for Filing: rk Stamp Here)		e: Title: Assistant Supt.

Governing Board Meeting Date: October 22, 2020

Agenda Item:

Award Bid No. 2021-02 for an As-Needed Contract for Construction Management Services for the new gymnasium construction project at Tierra Del Sol Middle School and other projects as assigned and authorize staff to enter into contract with Balfour Beatty Construction for these services.

Background (Describe purpose/rationale of the agenda item):

On September 22, 2020, District Facilities Consultant EH&A publically solicited for CM Multi Prime and other Construction Management Services for firms to manage the construction of the new Tierra Del Sol Middle School gymnasium project. On October 6, 2020, seven (7) proposals were received from qualified firms. A selection committee of four members reviewed the qualifications and proposals and determined that Balfour Beatty Construction was the best firm to provide the services needed.

Proposals were received from the following seven (7) qualified bidders.

CM Multi-Prime and Other Construction Management Services Firm	
Balfour Beatty	
Erickson Hall Construction	
Neff Construction	
C.W. Driver LLC	
Swinterton	
CPM	
Hilco Development Services	

It is recommended that the Governing Board award an As-Needed Contract for Construction Management Services for the new gymnasium construction project at Tierra Del Sol Middle School and other projects as assigned not to exceed \$1,000,000 and authorize staff to negotiate and enter into contract with Balfour Beatty Construction for this work and issue a Notice of Completion when completed.

Fiscal Impact (Cost):

As needed services not to exceed \$1,000,000.00

Funding Source:		
Bond Fund - Measure L-Series E	3	
Addresses Emphasis Goal(s):		
#1: Academic Achievement	#2: Social Emotional	☑ #3: Physical Environments
Recommended Action:		
Informational	Denial/Rejection	
Discussion	□ Ratification	
ApprovalAdoption	Explanation: Click here t	o enter text.

Originating Department/School: Business Services

Submitted/Recommended By:

Approved for Submission to the Governing Board:

Erin Garcia, Assistant Superintendent

Reviewed by Cabinet Member ____

Dr. Andy Johnsen, Superintendent

Governing Board Meeting Date: October 22, 2020

Agenda Item: Approve change orders #7 through #9 for Asphalt and Concrete Enterprises Inc. (ACE) for the parking lot upgrade project. These change orders will increase the contract amount by \$4,094.99 to \$1,143,648.99.

Background (Describe purpose/rationale of the agenda item):

On June 4, 2020, the Governing Board awarded a contract for the parking lot upgrades at Eucalyptus Hills, Lakeview, Lemon Crest Elementary and Riverview International Academy Schools in the amount of \$1,139,554.00 to Asphalt & Concrete Enterprises, Inc. (ACE). In the bid it included a \$30,000.00 allowance to cover changes for unforeseen conditions. Change orders have been submitted by the contractor to repair unforeseen site conditions and other changes.

Change Orders 1 thru 4 for Lakeview and Eucalyptus Hills were submitted and covered with the \$30,000 allowance. The following change orders have been issued to the ACE contract in the amount of \$33,993.88 for the parking lot upgrade at Riverview and Lemon Crest Elementary Schools.

Change Order Number	Description	Amount
1	LV – PR-001 Add Paving	\$ 13,161.00
2	EH Septic Tank	\$ 4,278.00
3	EH – Furnish and install 3 @4' concrete wheel stops	\$ 375.00
4	RV – Tires & Trash Removal	\$ 7,467.06
7	Repair and replace damaged buried conduit and wires	\$ 4,676.75
8	Install new ceiling in bathrooms	\$ 2,536.07
9	LC – Added Berm	\$ 1601.11
	Sub-Total	\$ 34,094.99

Change orders are follows:

These changes have been reviewed by the architect and District Staff and are considered necessary and the prices are considered fair and reasonable.

It is recommended that the Governing Board ratify change order numbers 7 through 9 increasing the contract amount to \$1,143,648.99.

Fiscal Impact (Cost):

\$4,094.99		
Funding Source:		
Bond Fund - Measure L-Series B		
Addresses Emphasis Goal(s):		
#1: Academic Achievement	#2: Social Emotional	Ø #3: Physical Environments
Recommended Action:		
Informational	Denial/Rejection	
Discussion	Ratification	
 Approval Adoption 	Explanation: Click here	to enter text.

28

Originating Department/School: Business Services

Reviewed by Cabinet Member _____

Submitted/Recommended By: Approved for Submission to the Governing Board:

 Ziggit
 Image: Comparison of the second sec



J. Bret Turley 619-820-8141 Dustin Turley 619-446-9741

P: 619-562-8681(Graycia) F: 619-562-8684

Change Order Request

Customer: LSUSD	Project Name: Lakeview Elementary
CONTACT: Tina Cullors Cell: 714-402-9504	Project Address: 9205 Lakeview Road, Lakeside, CA
SITE CONTACT: Todd Owens	Work Description: New AC Area
DATE: 6/25/2020	Email: tina@ehanda.com

A.C.E. JOB #: 20-10060

Description Of Additional Work:

Digout, remove, and haul away 9" of existing material on approximately 2,600 SF of added area per drawing from AlphaStudio Design Group

Furnish and install 6" of Recycled Class 2 on approximately 2,600 SF of added area per drawing from AlphaStudio Design Group

Furnish and install 3" of AC Pavement on approximately 2,600 SF of area per drawing from AlphaStudio Design Group

TOTAL: \$13,161.00



J. Bret Turley 619-820-8141 Dustin Turley 619-446-9741

P: 619-562-8681(Graycia) F: 619-562-8684

Change Order Request

Customer: LSUSD	Project Name: Eucalyptus Hills Elementary School
CONTACT: Tina Cullors Cell: 714-402-9504	Project Address: 11838 Valley Vista Road, Lakeside, CA
SITE CONTACT: Todd Owens	Work Description: Concrete on Septic Tank
DATE: 6/27/2020	Email: tina@ehanda.com

A.C.E. JOB #: 20-10060

Description Of Additional Work:

Furnish and install #3 Rebar 24" On Center in both directions

Form and Pour 4000 PSI Concrete to bring top of existing septic tank to flush with top of pavement and keep with grade set by civil engineer. Adjust lids accordingly.

Labor: \$2,317.20 (4 Laborers at \$57.93 for 10 hours) Equipment: \$63.64 (Fuel and Misc. Tools) Material: \$1,526.16 (8 yards of Concrete at \$120.00/cy, #3 Rebar at \$156.00, Lumber at \$410.16) P&O: \$371.00

TOTAL: \$4,278.00

APPROVED TO PROCEED 7/10/2020 Paul Gallegos



J. Bret Turley 619-820-8141 Dustin Turley 619-446-9741

P: 619-562-8681(Graycia) F: 619-562-8684

Change Order Request

Customer: LSUSD	Project Name: LSUSD Parking Lot Upgrades
CONTACT: Todd Owens Cell:	Project Address: 11838 Valle Vista Road, Lakeside, CA
SITE CONTACT: Greg Gardner	Work Description: Install New Wheel Stops
DATE: 7/7/2020	Email: tina@ehanda.com

A.C.E. JOB #: 20-10060

Description Of Additional Work:

Furnish and install 3 ea. 4' Precast Concrete Wheel Stops in parking against new fence (See attached Image)

TOTAL ADD: \$375.00

APPROVED TO PROCEED 7/9/2020 Paul Gallegos





J. Bret Turley 619-820-8141 Dustin Turley 619-446-9741

P: 619-562-8681(Graycia) F: 619-562-8684

Change Order Request #4

Customer: Lakeside Union School District	Project Name: Parking Lot Upgrades
CONTACT: Paul Gallegos	Project Address: 9308 Wintergardens Blvd.
SITE CONTACT: Greg Gardner	Work Description: Old Tire Excavation and Disposal
DATE: 8/14/2020	Email: paulg@alphastudio-design.com

A.C.E. JOB #: 20-10060

Description Of Additional Work:

Equipment:

Labor:

Mini Excavator 8 hrs at \$82.85 per hour = \$660.00 Loader: 8 hrs at \$122.50 per hour = \$980.00 Operator: 8 hrs at \$77.68 per hour = \$621.44 Operator: 8 hrs at \$77.68 per hour = \$621.44 Laborer: 8 hrs at \$56.23 per hour = \$621.44 Burden \$1,692.72 at 34% = \$575.52

Border Tire:

Haul Tires to Disposal Site 8 hrs at \$120.00 per hour = \$960.00 Disposal (See attached invoice) 192 tires at \$10.00/ea. = \$1,920.00

SUBTOTAL: \$6,788.24 PROFIT/OVERHEAD AT 10%: \$678.82 TOTAL CHANGE: \$7,467.06

			Ов	order	e				~
						INV	OICE #:	80137	00
BORDER TIRE 12208 INDUS LAKESIDE, C 619/596-847	TRY RD A 92040		900 LON SUITE E	BORDER TIF MA VERDE E D, TX 79936		PAG	E:	1	
8720554 BUSINESS: 6	ANTONS SERVIO 8760 WINTER (LAKESIDE, CA 19/579-9000 HOUSE ACCOUNT	3ARDENS 92040 0	BLVD	SHIP TO: D NUMBER:	8760 K	5 SERVICE WINTER GA IDE, CA		LVD	
1NVOICE DAT PICKUP AT S	E: 07/23/20 TORE: N			DUE: 07/2	23/20				
PRODUCT	LCT DE	SCRIPTIO	N	ç	QUANTITY	PRICE	EXTENS	ION	
Tires pulled	PRAPFING OF 19	VISA/	MASTERCI Ti Dat	ires delive	INVOICE	LABOR: TOTAL: ignature:	1920 1920	.00	
		Payment 9F8VX1863X9Ev Clover Policy https://clover.com/privac		Auth ID: 120812 MID: *******4880 AthNtwkNm: VISA SIGNATURE VERIFIED	ST 920.00 Method: KEYED VISA XXXXXXXXXXXXXXXX9934 MANUALLY ENTERED Reference ID: 020500500545	Total CREDIT CARD SALE VISA 9934 23-Jul-2020 1-01-060	Cashier: Employee Transaction 002138	BORDER TIRE-LAKESIDE 12208 INDUSTRY ROAD LAKESIDE, CA 92040 6195968473	



J. Bret Turley 619-820-8141 Dustin Turley 619-446-9741

P: 619-562-8681(Graycia) F: 619-562-8684

Change Order Request #7 Resubmittal

Customer: Lakeside Union School District	Project Name: Parking Lot Upgrades
CONTACT: Paul Gallegos	Project Address:9308 Wintergardens Blvd, Lakeside, CA
SITE CONTACT: Greg Gardner	Work Description: Extend Paving at southern entrance and overlay existing drivegate area to tie into existing playground
DATE: 8/14/2020	Email:

A.C.E. JOB #: 20-10060

Description Of Additional Work:

Extend Paving at southern entrance and overlay existing drive gate area to tie into existing playground

Equipment:

Roller: 8 hrs at \$25.00 per hour = \$200.00 Vibraplate: 8 hrs at \$15.00 per hour = \$120.00

Labor:

Operator: 8 hrs at \$77.68 per hour = \$621.44 Laborers (3): 24 hrs at \$56.23 per hour = \$1,349.52 Burden: \$1970.96 at 34% = \$670.13

Material:

Asphalt: 13 tons at \$85.25 per ton = \$1,108.25 Recycled Class II: 9 tons at \$20.25 per ton = \$182.25

SUBTOTAL: \$4,251.59 PROFIT/OVERHEAD at 10%: \$425.16 TOTAL CHANGE: \$4,676.75

Dustin Turley Signature - Owners Representative: REVISE AND RESUBMIT: Approximate area of added asphalt is +/- 300 s.f. Please provide unit cost backup to justify labor and materials.

9-2-2020

RESUBMITTAL RESPONSE: Pavement that was extended at the parking area as discussed in an onsite meeting and per ASI 2, was approximately 250 SF. This area was placed per typical project depth of 6" of Class 2 and 3" of AC. Which is approximately 9 tons of Class 2 and 4.5 tons of AC, compacted. The area under gates tying into the playground and the small ramp tying into the walkpath required roughly 8 tons. My delivered cot of material is shown above and is the unit cost for those materials on the entirety of the project.

RECOMMEND APPROVAL 9/30/20

P. Gallegos



J. Bret Turley 619-820-8141 Dustin Turley 619-446-9741

P: 619-562-8681(Graycia) F: 619-562-8684

Change Order Request #8 Resubmittal

Customer: Lakeside Union School District	Project Name: Parking Lot Upgrades
CONTACT: Paul Gallegos	Project Address: 9205 Lakeview Road, Lakeside, CA
SITE CONTACT: Greg Gardner	Work Description: Removal of additional fencing and bank grading
DATE: 8/14/2020	Email: paulg@alphastudio-design.com

A.C.E. JOB #: 20-10060

Description Of Additional Work:

Remove existing 4' chainlink fence at approximately 25 LF per ASI 4 as well as 35 LF of metal chain fence per RFI 12

Equipment:

Skid Steer: 8 hrs at \$35.00 per hour = \$280.00

Bobtail dump truck: 8 hrs at \$30.00 per hour = \$240.00

Labor:

Operator: 8 hrs at \$77.68 per hour = \$621.44 Laborer: 8 hrs at \$56.23 per hour = \$449.84 Burden: \$1,071.28 at 34% = \$364.24

Disposal:

Dump Fee at Miramar Landfill for metal posts and concrete footings: \$350.00

SUBTOTAL: \$2,305.52 PROFIT/OVERHEAD AT 10%: \$230.55 TOTAL CHANGE: \$2,536.07

REVISE AND RESUBMIT: Please justify "standard" 8 hour charge for equipment and labor.

9-2-2020

RESUBMITTAL RESPONSE:

COR #8 is a combination of the removal and disposal of 2 fences. These were removed on two separate days as the decision to remove the chain link section of fence was not made simultaneously with the metal chain section. Thus, two 4 hour minimum day trips were required.

RECOMMEND APPROVAL 9-30-20

P. Gallegos



J. Bret Turley 619-820-8141 Dustin Turley 619-446-9741

P: 619-562-8681(Graycia) F: 619-562-8684

Change Order Request #9

Customer: Lakeside Union School District	Project Name: Parking Lot Upgrades
CONTACT: Paul Gallegos	Project Address: 12463 Lemon Crest Dr, Lakeside, CA
SITE CONTACT: Greg Gardner	Work Description: Additional Berm on Hillside Paving
DATE: 10/12/2020	Email: paulg@alphastudio-design.com

A.C.E. JOB #: 20-10060

Description Of Additional Work: Furnish and install 110 LF of 6" AC Berm to help with erosion and water flow

Equipment:

Berm Machine: 3 hrs at \$30.00 per hour = \$90.00 Bobtail dump truck: 3 hrs at \$30.00 per hour = \$90.00

Operator: 3 hrs at \$77.68 per hour = \$233.04 3 x Laborers: 9 hrs at \$56.23 per hour = \$506.07 Burden: \$739.11 at 34% = \$251.30

Material:

Labor:

Asphalt Berm Mix: 3 tons at \$95.05 per ton = \$285.15

SUBTOTAL: \$1,455.56 PROFIT/OVERHEAD AT 10%: \$145.55 TOTAL CHANGE: \$1,601.11

Dustin Turley Signature - Owners Representative:

Recommend Approval

P. Gallegos 10-12-2020